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# North Carolina Department of Transportation

# 33rd

JUL 15 1981

# BIENNIAL REPORT

For the Biennium 1978-1979/ 1979-1980

January, 1981

THE RECKMAN BINDERY, INC. N. MANCHESTER, INDIANA

North Carolina
Department of Transportation

James B. Hunt, Jr.
Governor of North Carolina

Thomas W. Bradshaw, Jr.
Secretary of the Department of Transportation

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North Carolina
Department of Transportation
P.O. Box 25201 Raleigh 27611 (919) 733-2520

James B. Hunt, Jr., Governor

Thomas W. Bradshaw, Jr., Secretary

June 15, 1981

The Honorable James B. Hunt, Jr.
Governor, State of North Carolina

Dear Governor Hunt:

In accordance with G. S. 136-12, we respectfully submit the 33rd Biennial Report of the North Carolina Department of Transportation.

In lieu of the reports of the State Auditor for fiscal years 1979 and 1980, which were not available at the time of this printing, the unaudited financial reports of the Controller of the Department of Transportation are included. The State Auditor's Reports for fiscal years 1979 and 1980 will be made available in the near future to the General Assembly and the public.

This report indicates that North Carolina has made significant progress in the past two years in striving to meet the challenges of inflation and declining revenues.

We are also taking the opportunity of enclosing the statement by former Governor Dan K. Moore, Chairman of the Governor's Blue Ribbon Study Commission on Transportation Needs and Financing. We feel his report accurately reflects the current status of our transportation system and addresses the financial crisis we now face.

This report also reflects the support we have received on the part of the membership of the General Assembly.

We feel with the continued support of the people of North Carolina and their elected representatives, we will be able to meet the many challenges to maintaining the state's strong economic momentum through our comprehensive transportation system.

Sincerely,

Tom Bradshaw

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TRANSPORTATION
ur future depends on it!

# Governor's Blue Ribbon Study Commission

## On Transportation Needs And Financing

Post Office Box 26865
Raleigh, North Carolina 27611

(919) 821-4900

November 24, 1980

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Chairman

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Roy Trantham
Harry Vanderlinden
Warren Wheeler
Ellen Williams
George Wood
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STATEMENT BY FORMER GOV. DAN K. MOORE,

CHAIRMAN OF THE GOVERNOR'S BLUE RIBBON

STUDY COMMISSION ON TRANSPORTATION NEEDS AND FINANCING

In August of last year when Gov. Jim Hunt asked that I head a group of 34 North Carolinians to study our transportation system and make recommendations to meet its financial needs, none of us really anticipated the magnitude of the state's highway problem.

During our year-long study, we've found that a critical choice faces our state: We are either going to find additional revenues to meet minimum highway needs or we are going to see our highway system fall into disrepair, at a potentially tragic cost to future generations of Tar Heels.

I believe the public is acutely aware of the effects of inflation on their personal lives and the fact that more energy-efficient vehicles are consuming less gasoline. But the combined effects of these two developments on our highway system may not be fully understood by the majority of the people of North Carolina.

We found that the Transportation Department has had to cope with an overall inflation rate of more than 20 percent during the past several years. The costs of construction materials -- including petroleum products, which are used in large quantities in highway work -- have risen far beyond that overall inflation rate.

- more -

The federal government and economists in the public and private sectors use 1967 as the base year in charting the nation's spiral of inflation. Since that year, according to information supplied us by Transportation Department engineers, some of the price increases for construction materials, which include labor and other costs involved in completing projects, are as follows:

> Asphalt products for paving and resurfacing, from $8.36 a ton to $28.96, up 246 percent; concrete for bridges, from $74 a cubic yard to $242, up 227 percent; structural steel, from 19 cents a pound to 76 cents, an increase of 300 percent; and gravel, from $2.80 a ton to $7.25, up 160 percent.

Altogether, the "in place" price of items used in highway construction work has increased more than 200 percent since 1967, state highway engineers report.

The loss of purchasing power has taken a heavy toll on our highway program. Last year, the Board of Transportation approved $212 million in contracts for highway improvement projects. In terms of 1967 dollars, that $212 million amounts to only $64 million.

For purposes of comparison, consider this:

> In 1967, the old State Highway Commission approved $94 million in contract road work. That $94 million is the equivalent of $310 million today. So the work the department was able to do this year with $212 million was far less than what it accomplished with the much smaller amount in 1967.

In fiscal 1979-80, state gasoline tax collections declined by nearly $19 million. That really meant the Department suffered a $32 million shortfall in programmed budget allocations in the year ending June 30, 1980.

The loss of these funds also has been felt by our cities and towns. Powell Bill funds which provide for street and highway work in metropolitan areas were reduced by $2 million this year due to the decline in gas tax revenues.

- more -

The financial picture will change for the worse again early in 1982 because the $60 million per year we've been spending in highway improvement bond funds are scheduled to run out late in 1981. These funds are part of the $300 million bond package approved by the people in 1977. It was recognized at that time that the bond funds would only provide some breathing room for the short term. . . not meet all our transportation needs.

We have reviewed the situation and think that at the current rate of revenue collections, we will be unable to match federal highway funds in fiscal year 1982. Federal funds pay 75-90 percent of the cost of most of our transportation projects and we are required to put up the balance in matching state funds. It would be penny-wise and pound-foolish to the extreme for us to fail to find the money to match federal funds.

In 1979 vehicles of all types and sizes traveled more than 42 billion miles over North Carolina's highways. This was a slight decline from 1978 but obviously traffic volume continues to place a tremendous demand on our system. Our population is growing. . . the number of licensed drivers is increasing as well as the number of vehicles using our system.

It is also important to note that when the state's gas tax reached its current level of 9¼ cents per gallon in 1969, gasoline cost about 32 cents a gallon at the pump. The tax was 29 percent of the cost of a gallon of gasoline then.

Today, with gas at or above $1.20 per gallon, that same tax represents less than 8 percent of the retail price of a gallon of gas.

Clearly our basic, minimum highway needs must be met if our state is to maintain the momentum behind its economic growth and development. We must properly maintain our highway system now to avoid the staggering cost of rebuilding that system in the future. And we must make our crowded and substandard highways safer by providing the necessary improvements.

****

AERONAUTICS COUNCIL

Rep. Daniel T. Lilley, Chairman

M. Alexander Biggs
Jack L. Dellinger
Stanley Frank
Rufus H. Honeycutt, Jr.
George W. Parker
R. T. A. Pifer
Joseph R. Randall
William Mercer Rowe
Edward C. Smith
Ted G. West

# Aviation

Through its Division of Aviation, the Department of Transportation enhances the development of a safe and efficient system of airports and airways and the delivery of improved air transportation services to meet the requirements of modern business and commercial aviation. Provision of adequate airports and air transportation services is vital to North Carolina's efforts to attract and hold high quality economic development.

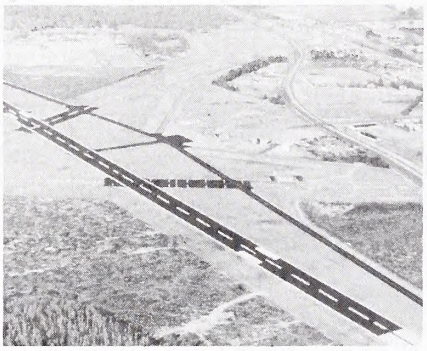
During the biennium, the North Carolina General Assembly appropriated a total of $5 million in state financial aid for distribution to local governments owning and planning public airports. These state funds enabled local airports to receive an additional $30 million in Federal airport aid funds during the biennium. In fiscal year 79, $1.5 million in State aid was allocated to planning and development projects at 42 public airports. These state funds, in turn, assisted the recipients in attracting over $11.5 million in federal airport aid funds. In fiscal year 80, $3.5 million in state aid was allocated to 50 airports, attracing an additional $18.5 million in federal airport aid.

During the biennium the Division of Aviation began to program State Airport Aid funds as part of the Transportation Improvement Program. As this process is refined, with increased local emphasis on short-range planning, the aviation element of the Transportation Improvement Program will offer local governments operating airports the opportunity to program airport planning and development projects over a three-year period. Using the North Carolina Airport System Plan as a guide, the aviation program will allow an orderly development of needed improvements to the state's public airports.

The Division has also taken a lead role in assuring adequate air service to the larger, more traditional airline service points. The Division sponsored a statewide meeting in early 1980 to allow local governments direct access to officials of the Civil Aeronautics Board on service needs. In addition, state comments have been provided in each significant air service case and has participated in a number of local air service meetings and discussions.

The Division also continued its emphasis on providing safer airports by undertaking marking projects at 12 airports and obstruction removal at three more. This program, paid for by 100% state aviation funds and carried out using Department of Transportation personnel and equipment, enables smaller airports with limited operations budgets to achieve a high degree of safety.

In the area of air navigational aids, the Division commissioned its first state-owned radio facility, the Rowan-VOR-DME. Located at the Rowan County Airport near Salisbury, this facility provides vastly improved air navigational capabilities for flights in this busy area. An important side benefit of this installation is improved low altitude radio communications with FAA control facilities in an area previously lacking adequate low altitude communications capabilities. The Division also finalized plans for a low frequency nondirectional radiobeacon and automated weather station to serve the State-operated Ocracoke Island Airport. This project is significant in that it will be the first of the new generation of weather equipment which will provide up-to-date weather for maximum flight safety.



In the area of air transportation, the Division completed its Small Community Air Service Route and Marketing Study. Recent major changes under deregulation of the commercial airlines, and the increased activities of commuter airlines, have resulted in an emphasis of air service to smaller communities. The Small Community Study identified 15 North Carolina communities not currently receiving scheduled air service which have a potential for such service. The Division has begun a program to initially implement the recommendations of the study and has received interest on the part of several commuter airlines for service to some of the cities identified.

One of the major thrusts of the State Aviation Program is the development of adequate airport facilities and air transportation services to meet the economic development needs of North Carolina. Most modern businesses and industries are heavily aviation oriented, either through the ownership of their own aircraft or through extensive use of other forms of air transportation for personnel, cargo, and parts. Each year, the Division of Aviation provides 10 to 15 detailed responses to the North Carolina Department of Commerce on the availability of airports or air transportation services required by a prospective new industry prior to its investment in North Carolina. With the exception of projects which are strictly safety related, most of the airport development projects of the Division of Aviation are involved with the upgrading of local airports to meet specific aviation needs of existing or proposed local businesses and industries.

BICYCLE COMMITTEE

Judi Wallace, Chairperson

Terrence E. Benjey
J. P. Campbell
William L. Flournoy, Jr.
Donald L. Murphey
Sam R. Thomas
Ed Turnley

# Bicycles

The increasing popularity of the bicycle in North Carolina for both practical and recreational uses gave additional impetus to the Department of Transportation's Bicycle Program during the biennium. In the past two years the department has worked closely with local governments, bicycle groups, and others to (1) promote safety for both bicyclists and motorists, and (2) develop bikeways and other facilities that have both useful and esthetic application.

Recognizing that North Carolina's 5.5 million people own and use more than two million bicycles, the department has taken the position that bicycle use is a significant factor in the state's transportation program. In addition North Carolina has one of the highest per capita bicycle accident death rates in the nation. These bicycle accidents are involving more adults who are using their vehicles for transportation.

Due to these increases and problems, the Department of Transportation has developed a comprehensive, responsive bicycle program. As a result, the Board of Transportation adopted in 1978 a bicycle statement establishing policies and procedures for state action involving bicycles and facilities. This statement provides clear direction to make the state's traffic environment a safer place for both bicyclists and motorists.

In 1978 the department included the bicycle in its Transportation Improvement Program. More than 100 specific bicycle facility requests have been received since that time and seven of these have become projects with positive results for bicycling. Marked advancements in the development of bicycle safety and education tools were also made during the biennium, including completion of a nationally recognized series of statewide "Bicycling Highways" maps which are guiding bicyclists throughout North Carolina on safer, pleasant routes.

The North Carolina Bicycle Committee, created by the 1977 General Assembly, continues to represent the more than 2 million bicycling citizens throughout North Carolina and is providing thought-provoking leadership and advice to the department on all bicycle related matters.

North Carolina continues to lead the nation with a very low cost, effective state bicycle program.

MAINTENANCE PROGRAM

The need to provide an effective maintenance program for North Carolina's 76,000 road miles of state highway system routes and 16,000 bridges was established as the top priority activity for our Department of Transportation's Division of Highways during the 1978-80 biennium.

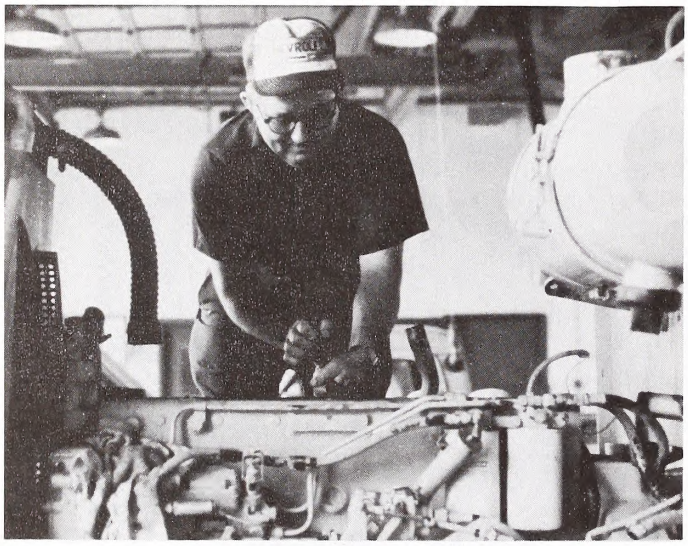
The General Assembly responded to this need by appropriating a record $340.9 million for highway maintenance purposes.

Surveys conducted in 1979 and 1980 indicated annual needs of $214 million and $245 million respectively in pavement repairs were necessary to maintain the structural integrity of state highway system pavements. Accordingly, the Department expended approximately $126.3 million for pavement repairs during the biennium for contract resurfacing ($66 million), patching ($40.6 million) and force account resurfacing ($19.7 million). These expenditures represent approximately 37% of total highway maintenance funds available. The balance of road maintenance funds available were expended for necessary force account maintenance activities including maintenance of unpaved shoulders, drainage, machining and stabilizing unpaved roads, snow and ice control, traffic services maintenance, vegetation control, maintenance of rest areas and welcome centers, litter pickup and erosion control.

The Department of Transportation also works in cooperation with the Department of Corrections to utilize inmate labor. Use of this labor has proven to be very satisfactory.

However, in spite of the Department's best efforts, surveys indicate the rate of deterioration of our highway system continues to exceed our financial ability to make repairs.

The Department reported to the Governor's Blue Ribbon Study Commission a backlog of contract resurfacing needs totaling 5,000 miles and a backlog of bridge maintenance needs. It was recommended to the Commission that the backlog of resurfacing needs be addressed over a five-year period.



During the biennium each of our state highway system's nearly 16,000 bridges received an on-site, detailed structural inspection. As a result of these inspections a need to post vehicle load limits less than the legal load was confirmed for over 8,000 bridges. Approximately 4,600 bridges were confirmed to be structurally inadequate to carry 13 tons, the weight equivalent of a loaded school bus. In addition to structural inadequacies, the inspections noted in excess of $50 million in needed maintenance repairs such as floors, beams, handrails, etc.

State forces replaced approximately 300 small bridges, most of these with pipe culverts, at a cost of approximately $7 million. The remaining expenditure (approximately $23 million) of bridge maintenance funds was related to necessary routine bridge maintenance requirements such as maintenance of superstructures, substructures, handrails, floors, joints and facilities, snow removal, painting of structural steel, and maintenance of drainage devices.

Secondary Roads System

In 1931, the State Highway Commission assumed from the counties the responsibility for construction and maintenance of all rural secondary roads in the State. This involved approximately 47,000 miles of "farm-to-market" roads in a poor state of repair with only 654 paved miles. As of January 1, 1980, the Department of Transportation's secondary roads system totaled 59,548 miles. Of these, 40,288 miles are paved. An additional 19,260 miles are unpaved roads. This mileage represents the largest state maintained secondary roads system in the United States.

The public demand for an adequate paved secondary roads system continues every year. Many of the so-called "Kerr Scott Roads" which served their purpose so well, are no longer adequate for the traffic volume they now serve. Due to urban development, these roads can no longer be considered "farm-to-market" roads but are "home-to-work" roads.

In January 1977 the Board of Transportation approved a new policy to allow greater flexibility in improving secondary roads. In developing improvement priorities a number of factors are considered, including the need (1) for paving unpaved roads; (2) to improve unpaved roads to "all weather" standards; (3) to strengthen and resurface paved roads and thereby remove weight restrictions; (4) to improve and replace substandard bridges; (5) to widen narrow, heavily traveled paved roads; (6) to continue to help local schools, rural fire and rescue squad facilities; and (7) to continue safety projects through improvement of bad curves and proper alignment.

During 1978-79, 540 miles of secondary roads were paved. In 1979-80, 478 miles were approved for paving by the Board of Transportation based on -- secondary road construction programs approved by the respective 100 County Boards of Commissioners. An expanded Secondary Roads Improvement Program was made possible during 1977-78 as a result of $30 million being made available from the 1977 Highway Bond Act. Of the $300 million provided by the Highway Bond Act of 1977, $75 million will be used for secondary road improvements.

While paving secondary roads remains a high priority, the Board of Transportation, in partnership with the county boards of commissioners, recognizes the total secondary roads system needs within each county. As a result, 369 miles of paved secondary roads were widened or strengthened during 1978-79 and 238 miles in 1979-80. In addition, over 1,200 miles of unpaved secondary roads received drainage and stabilization during the biennium. This is an effort to improve the all-weather condition of the roads damaged by the severe winters of 1976-77 and 1977-78. Many small bridges have been replaced with pipe, thereby reducing the bridge inventory and future bridge replacement obligations. Particular attention also is being placed on school bus routes. A close working partnership has been established with public school officials to better coordinate our efforts.

Exhibit E summarizes the paved and unpaved mileage comprising the state highway system.

FERRY SYSTEM

The Department of Transportation's ferry system serves the general public at seven locations. Free ferry service is provided at the following locations: (1) across North Landing River between Currituck and Knotts Island; (2) across Hatteras Island between the Village of Hatteras and the North End of Ocracoke Island; (3) across Pamlico River between Bayview and Aurora; and (4) across the Neuse River between Minnesott Beach and Cherry Branch. The other three locations are toll facilities at the following locations: (1) across the Pamlico Sound between the Village of Ocracoke and Cedar Island; (2) across the Pamlico Sound between the Village of Ocroacke and Swan Quarter; and (3) across the Cape Fear River between Southport and Fort Fisher.

During 1978-79 approximately $6,445,083 were expended for system operations, and approximately 448,000 vehicles and 1,355,000 passengers were transported. In 1977-80, expenditures were $7,482,190 with 432,000 vehicles and 1,285,000 passengers transported.

In fiscal year 1978-79 $441,066 in tolls were collected at the three toll facilities. The total amount of tolls received at the three locations in fiscal year 1979-80 was $440,902.

# Exhibit A

## Contract Construction Fiscal Year 1979

| | |
|---|---|
| INTERSTATE | $ 68,351,000 |
| APPALACHIAN | 698,000 |
| RURAL | 125,966,000 |
| URBAN | 26,053,000 |
| FEDERAL AID BRIDGE REPLACEMENT | 4,031,000 |
| STATE BRIDGE REPLACEMENT | 5,773,000 |
| SAFETY | 15,029,000 |
| CONTRACT RESURFACING | 35,937,000 |
| FERRY MAINTENANCE | 1,009,000 |
| SECONDARY ROAD CONSTRUCTION | 117,000 |
| OTHERS | 2,417,000 |
| TOTAL | $285,381,000 |

# Exhibit B

# Program Accomplishments for Fiscal Year 1979

During the fiscal year 1979 (July 1, 1978 to June 30, 1979), the North Carolina Department of Transportation established an all time high record by letting construction contracts with an aggregate value of $285,381,390. Fiscal year 1980 (July 1, 1979 to June 30, 1980) saw revenue shortfalls reduce the aggregate value of construction contracts to $212,729,052. This level is slightly less than the fiscal year 1976 level of $213 million. Based on the experience of the first six months of this fiscal year, 1981 will be well below the $200 million level and approximately the level established in fiscal year 1979.

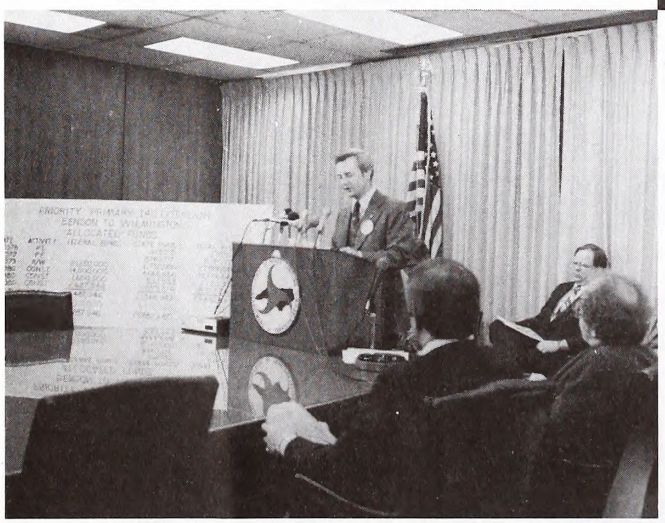
While the impact of decreasing revenues is readily apparent in actual dollars, it is even more significant in terms of 1967 constant dollars. The $212 million in 1980 purchased only $64 million in improvements based on the 1967 index. In 1967, the State Highway Commission let $94 million in construction contracts, the equivalent of $310 million in 1981. Thus, the Department was able to make fewer improvements in 1981 with $212 million than it did in 1967 with $94 million.

It should be very apparent that without additional revenues and a significant reduction in the inflation rate, any improvements to our transportation system will be a thing of the past.

PRIORITY PRIMARY FUNDING. . .
BENSON TO WILMINGTON:

Through the tireless efforts of North Carolina's congressional delegation, in particular, Senator Robert Morgan and representatives Charlie Rose, Bill Hefner and Charlie Whitley, the Department of Transportation was able to get its 90-mile, Benson-to-Wilmington priority primary project into the national 1978 Transportation Act. As a result, during this biennium the department has been allocated more than $34.3 million in federal funding.*

*Since the biennium as reported in this document, the department has been allocated $17.5 million more in federal funding for this project which will extend I-40 to the coast. Total allocations through Priority Primary Discretionary funds amount to $51.8 million to date. Currently more than 20 of the 90 miles are under construction contracts.



Also during the biennium, the Department of Transportation received $57,636,110 in federal-aid discretionary interstate funds.

# ACCOMPLISHMENTS Fiscal Year-79

| Route/City | County | I.D.No. | Description | Type Work | Accomp. | Remarks |
|---|---|---|---|---|---|---|
| I-40 | McDowell | I-13 | Ridgecrest to Old Fort | ROW & Const. | Yes | Let 10-77 |
| I-85 | Gaston | I-402 | I-85 & US 74 interchange revision | Const. | No | Delayed due to funding. |
| I-85 | Mecklenburg | I-301 | Charlotte Bypass (six laning) | ROW & Const. | Yes | Let 12-19-78 |
| I-85 | Davidson | I-20 | US 64 to SR 2025 | Const. | Yes | Let 1-23-79 |
| I-85 | Davidson | I-21 | SR 2025 to NC 109 Bypass | Const. | Yes | Let 5-29-79 |
| I-85 | Davidson Randolph | I-22 | NC 109 Bypass to US 311 | ROW & Const. | Yes | Let 12-19-78 |
| I-85 | Randolph Guilford | I-23 | US 311 to Groomtown | ROW & Const. | Yes | Let 2-27-79 |
| I-95 | Cumberland | I-4 | Hope Mills to Eastover (Fayetteville Bypass) | Const. | Yes | Let 5-29-79 |
| I-240 | Buncombe | I-401 | Charlotte Ave. to I-40 & US 74 Interchange (U-49) | Const. | Yes | Let 5-1-79 |
| I-277 | Mecklenburg | I-501 | Kenilworth to I-77 | ROW | Yes | |
| I-277 | Mecklenburg | I-502 | Independence Freeway, 5th St. to Kenilworth (U-6) | Const. | Yes | Let 10-78 |
| US 19-23 | Jackson | A-13 | Sylva Bypass (slide repair) | Const. | Yes | Let 1-23-79 |
| US 23-441 | Jackson-Macon | A-5 | Franklin Bypass to SR 1300 | Const. | Yes | Let 5-78 |
| US 23-441 | Jackson | A-7 | SR 1300 to Dillsboro | ROW | Yes | Authorized 4-9-79 |
| US 17 | Brunswick | R-83 | NC 87 (Bell Swamp) to NC 211 (Supply) | ROW | No | Redesign of drainage delayed completion of design, ROW authorized 8-10-79. |
| US 17 | Camden & Pasquotank | R-71 | North of Elizabeth City to Virginia State Line | ROW & Const. | Yes | Let 1-23-79 |
| NC 24 | Cumberland | R-37 | Fayetteville to I-95 | Const. | Yes | Let 7-25-78 |
| US 25-70 | Madison & Buncombe | R-506 | Marshall to Weaverville | Const. | Yes | Let 11-28-78 |
| US 29 | Rockingham & Caswell | R-39 | Ruffin to Virginia State Line | Const. | Yes | Let 12-19-78 |
| US 29A-70A | Davidson & Guilford | R-404 | US 29-70 to Wetchester, High Point | ROW | No | Delayed due to funding authorized 7-79 |
| NC 51 | Mecklenburg | R-40 | US 521 to NC 27 | Const. | Yes | Let 3-27-79 |
| US 52 | Davidson | R-74 | Lexington to Welcome | ROW | Yes | Authorized 5-15-79 |
| NC 58 | Carteret | R-32 | Bogue Sound Bridge to Atlantic Beach | ROW | Yes | Authorized 4-10-79 |
| US 64 | Nash | R-88 | West of Nashville to I-95 | ROW | Yes | Authorized 5-11-79 |
| NC 68 | Guilford | R-12 | SR 1839 to SR 2011 (vicinity of airport) | Const. | Yes | Let 8-22-78 |
| US 74 | Polk & Rutherford | R-99 | Columbus to Forest City | ROW | Yes | Authorized 7-79 |
| US 74 | Cleveland & Gaston | R-44 | Kings Mountain Bypass | Const. | Yes | Let 3-27-79 |
| US 74 | Robeson & Scotland | R-77 | Maxton Bypass | ROW | Yes | Authorized 6-22-79 |
| US 74 | Columbus | R-61 | Hallsboro to Bolton | ROW | Yes | Authorized 9-6-78 |
| NC 87 | Cumberland | R-78 | Spring Lake to Manchester | Const. | Yes | Let 12-19-78 |
| NC 98 | Wake & Durham | R-62 | Oak Grove to Wake Forest | Const. | Yes | Let 8-22-78 |

# ACCOMPLISHMENTS Fiscal Year-79

| Route/City | County | I.D.No. | Description | Type Work | Accomp. | Remarks |
|---|---|---|---|---|---|---|
| NC 112 | Buncombe | R-537 | Hominy Creek to SR 3437 | Const. | Yes | Let 7-25-78 |
| US 158 | Halifax, Northampton & Hertford | R-101 | Littleton to Winton | Const. | Yes | Let 11-28-78 |
| NC 160 | Mecklenburg | R-49 | In vicinity of Charlotte Airport | ROW | No | Delayed due to EIS approval. |
| US 311 | Forsyth & Guilford | R-66 | Winston-Salem to High Point | Const. | Yes | Let 11-28-78 |
| US 401 | Franklin | R-543 | Louisburg Bypass - NC 39 to NC 56 | Const. | No | Original schedule did not allow sufficient time to complete EIS, surveys, public hearings, and design. |
| US 421 | Chatham & Randolph | R-68 | Staley to Siler City | Const. | No | Delayed due to funding. |
| US 441 | Jackson & Swain | R-54 | Gateway to Cherokee | Const. | Yes | Let 8-22-78 |
| SR 1534 | Catawba | R-86 | I-40 to Tate Blvd. at Hickory | Const. | No | Delayed due to funding. |
| SR 1002 | Rowan | R-55 | Long St. in Salisbury to SR 2136 | Const. | Yes | Let 10-3-78 |
| US 221 | McDowell | M-51 | Safety sandpile pull-off | Const. | Yes | Let 4-79 |
| NC 211 | Moore | U-658A | US 15-501 to east city limits | Const | Yes | Started 4-79 |
| Albemarle | Stanly | U-76 | Carolina Ave., US 52 to NC 24-27 | ROW | No | Additional corridor studies required as a result of public hearing. |
| Albemarle | Stanly | U-660A | SR 1900, Old Charlotte Rd. to | Const. | No | |
| Alliance | Pamlico | U-652A | NC 55, east of SR 1351 | Const. | Yes | Started 2-1-79 |
| Alliance | Pamlico | U-652B | SR 1241, NC 55 North | Const. | No | |
| Ansonville | Anson | U-660B | SR 1621, Frye's Blvd. to north city limits | Const. | No | |
| Apex | Wake | U-655A | SR 1307, SR 1160 to Jones St. | Const. | No | |
| Asheboro | Randolph | U-658B | Jones St. Extension | Const. | No. | Started 7-79 |
| Asheville | Buncombe | U-503 | US 25, Southside Ave. to Victoria | ROW | No | Additional alignment study required. |
| Asheville | Buncombe | U-663A | Bridge #81-84-10 on NC 81 | Const. | Yes | Started 5-17-79 |
| Asheville | Buncombe | U-663B | Bridge #742 on SR 1332 | Const. | No | Work to be done under safety program. |
| Bailey | Nash | U-654A | SR 1968, NC 581 to Jackson St. | Const. | Yes | Started 3-79 |
| Bakersville | Mitchell | U-663C | SR 1211, NC 226 to east city limits | Const. | No | |
| Battleboro | Edgecombe | U-654B | SR 1411, SR 1407 to SR 1437 | Const. | Yes | Started 3-79 |
| Bayboro | Pamlico | U-652C | NC 55, Cornwall Lane to city limits | Const. | Yes | Started 2-1-79 |
| Bear Grass | Martin | U-651A | SR 1001, SR 1006 North | Const. | Yes | Started 1-15-79 |
| Boone | Watauga | U-661A | NC 105, Faculty Dr. West | Const. | Yes | Started 7-1-79 |
| Boone | Watauga | U-661B | SR 1002, SR 1163 to city limits | Const. | Yes | Started 7-1-79 |
| Brevard | Transsylvania | U-664A | SR 1351, Southern RR to Reservoir Road | Const. | No | Deleted by Board of Transportation 8-13-79 |
| Brevard | Transsylvania | U-664B | SR 1352, SR 1351 to city limits | Const. | No | |
| Bryson City | Swain | U-664C | SR 1321, SR 1369 to SR 1369 | Const. | No | |
| Burlington | Alamance | U-52 | Fisher-Huke St., Trade St. to Church St. | Const. | Yes | Let 11-28-78 |
| Burnsville | Yancey | U-663D | SR 1369, SR 1428 to north city limits | Const. | No | |

# ACCOMPLISHMENTS Fiscal Year-79

| Route/City | County | I.D.No. | Description | Type Work | Accomp. | Remarks |
|---|---|---|---|---|---|---|
| Calabash | Brunswick | U-653A | SR 1204, SR 1163 South | Const. | Yes | Started 5-79 |
| Candor | Montgomery | U-658C | NC 211 to existing curb & gutter section | Const. | Yes | Started 3-8-79 |
| Canton | Haywood | U-664D | NC 215 near US 19-23 East | Const. | No | Deleted by Board of Transportation 4-6-79 |
| Canton | Haywood | U-664E | Sorrells St., US 19-23 West to US 19-23 East | Const. | No | Deleted by Board of Transportation 4-6-79 |
| Canton | Haywood | U-664P | Drainage improvements on north side of US 19-23 East | Const. | No | |
| Carrboro | Orange | U-657A | SR 1919, SR 1927 to Morgan Creek Bridge | Const. | Yes | Started 4-1-79 |
| Carthage | Moore | U-658D | NC 22, curb & gutter to south city limits | Const. | Yes | Started 4-79 |
| Carthage | Moore | U-658E | SR 1802, NC 24-27 to south city limits | Const. | Yes | Started 4-79 |
| Chadbourn | Columbus | U-656A | SR 1414, NC 410 West | Const. | No | |
| Chapel Hill | Orange | U-657B | US 15-501 Bypass at Broughton St. | Const. | Yes | Started 4-79 |
| Chapel Hill | Orange | U-657C | NC 54 Bypass east to SR 1919 | Const. | Yes | Started 4-79 |
| Charlotte | Mecklenburg | U-54 | Inner Loop, NC 49 to I-85 & Airport Connector | Const | Yes | Let 2-27-79 |
| Charlotte | Mecklenburg | U-660C | US 29-49 near SR 2480 | Const. | No | |
| Charlotte | Mecklenburg | U-660D | US 74 near Conference Dr. | Const. | No | |
| Clarkton | Bladen | U-527 | US 701 Bypass, Railroad to south corporate limits | Const. | Yes | Let 1-23-79 |
| Clyde | Haywood | U-664F | SR 1642, US 19-23 to SR 1523 | Const. | No | |
| Colerain | Bertie | U-651B | NC 45, NC 42 North | Const. | Yes | |
| Columbia | Tyrrell | U-651C | SR 1209, 0.2 Miles north of US 64 Bus. | Const. | No | |
| Concord | Cabarrus | U-660E | NC 136 - SR 1002 | Const. | No | |
| Concord | Cabarrus | U-560C | Extension of SR 2103 | Const. | No | |
| Conway | Northampton | U-651D | NC 35, Cheryl St. North | Const. | Yes | |
| Cornelius | Mecklenburg | U-660P | Widen intersect pavement of NC 73 and NC 115 | Const. | No | |
| Cornelius | Mecklenburg | U-660N | Upgrade traffic signals on NC 73 | Const. | No | |
| Dallas | Gaston | U-662A | US 275 SR 1001 West | Const. | No | |
| Davidson | Mecklenburg | U-660M | Replace curb and gutter on NC 115 | Const. | Yes | Started 3-1-79 |
| Dobson | Surry | U-661C | SR 1001, end curb & gutter to est city limits | Const. | Yes | Started 11-28-78 |
| Duplin | Bladen | U-656B | NC 87, SR 1339 to east city limits | Const. | No | |
| Dunn | Harnett | U-656C | SR 1718, south to Powell Ave. | Const. | No | |
| Durham | Durham | U-70 | East-West Freeway, Fayetteville St. Interchange | Const. | No | Delayed due to funding |
| Durham | Durham | U-77 | East-West Freeway, Erwin Road to US 501 Bypass | ROW | No | Requested by City of Durham to make alternate studies. |
| Durham | Durham | U-201 | US 15-501 Bypass - Bus. intersection (South Square Mall access) | Const. | No | Delayed due to funding. |
| Durham | Durham | U-655B | SR 1003, SR 1412 to SR 1443 | Const. | No | |
| Durham | Durham | U-655C | SR 1671, SR 1827 to east city limits | Const. | No | |
| Eden | Rockingham | U-657D | NC 770 and SR 1747 | Const. | Yes | Started 6-79 |
| Edenton | Chowan | U-651E | SR 1105, NC 32 to US 17 | Const. | No | |

# ACCOMPLISHMENTS Fiscal Year-79

| Route/City | County | I.D.No. | Description | Type Work | Accomp. | Remarks |
|---|---|---|---|---|---|---|
| Edenton | Chowan | U-651F | SR 1132, US 17 south | Const. | Yes | Started 6-79 |
| Elizabeth City | Pasquotank | U-651G | US 158, West of Road St. to Water Street | Const. | Yes | |
| Elizabeth City | Pasquotank | U-651H | NC 168, US 158 to Fearing Street | Const. | Yes | |
| Elizabeth City | Pasquotank | U-651I | SR 1169 & SR 1164, Shepard St. to city limit | Const. | Yes | |
| Elizabeth City | Pasquotank | U-651J | SR 1329, US 158 to north city limits | Const. | Yes | |
| Elizabeth-town | Bladen | U-656D | US 701, NC 87 north | Const. | Yes | Started 3-16-79 |
| Elkin | Surry | U-661D | NC 268, east of SR 1190 to city limits | Const. | Yes | Started 4-1-79 |
| Fair Bluff | Columbus | U-656E | SR 1004, Hamer St. to east city limits | Const. | Yes | Started 4-2-79 |
| Faison | Duplin | U-653B | NC 50-403, west city limits to existing curb & gutter | Const. | No | |
| Fayette-ville | Cumberland | U-57 | US 401 Bypass, Raeford Road to Raleigh Road | Const. | Yes | Let 7-25-78 |
| Fayette- | Cumberland | U-402 | Connector between I-95 & Fayetteville Airport | ROW | Yes | |
| Fayette-ville | Cumberland | U-656F | SR 1739 Extension | Const. | Yes | |
| Forest City | Rutherford | U-663E | Bridge #6 on SR 2173 | Const. | Yes | |
| Franklinton | Franklin | U-655D | US 1 Bus., city limits to city limits | Const. | No | |
| Fremont | Wayne | U-654C | US 117, NC 222 to SR 1539 | Const. | Yes | Started 2-79 |
| Fuquay Varina | Wake | U-655E | SR 1179, south of SR 1110 to Washington Street | Const. | No | |
| Garner | Wake | U-655F | SR 2562, Main St. to south city limits | Const. | No | |
| Gastonia | Gaston | U-662B | US 321, near 3rd Ave. | Const. | Yes | Started 6-79 |
| Gibsonville | Guilford | U-657E | SR 2748, Elm St. to city limits | Const. | Yes | Started 5-79 |
| Graham | Alamance | U-657F | NC 87, SR 2116 | Const. | Yes | Started 6-79 |
| Granite Falls | Caldwell | U-661E | US 321 A, curb and gutter to SR 1108 | Const. | Yes | Started 3-26-79 |
| Granite Falls | Caldwell | U-661 EA | Resurface US 321 A for 0.29 miles | Const. | No | |
| Greensboro | Guilford | U-60 | US 220, I-85 thru I-40 to Willomore Street | Const. | No | Delayed due to funding. |
| Greensboro | Guilford | U-81 | US 421, West Market St., Jamestown Road to Muirs Church Road | ROW | Yes | Authorized 5-31-79 |
| Greensboro | Guilford | U-657G | US 220, West Bridge Road to city limits | Const. | Yes | Started 6-79 |
| Hamlet | Richmond | U-658F | NC 177, US 74 | Const. | No | Started 7-79 |
| Hayesville | Clay | U-664G | US 64 Bus., Near SR 1312 | Const. | No | |
| Hertford | Perquimans | U-651K | US 17 Bus., end of curb & gutter to SR 1107 | Const. | No | |
| Henderson-ville | Henderson | U-6640 | Drainage improvements on north side of SR 1647 | Const. | No | |
| Hickory | Catawba | U-19 | US 321 connector between US 64-70 and I-40 | Const. | Yes | Let 7-25-78 |
| Highlands | Macon | U-664H | US 64, east of SR 1546 | Const. | No. | Deleted by Board of Transportation 7-16-79 |

# ACCOMPLISHMENTS Fiscal Year-79

| Route/City | County | I.D.No. | Description | Type Work | Accomp. | Remarks |
|---|---|---|---|---|---|---|
| Highlands | Macon | U-664I | US 64-NC 28 | Const. | No | |
| Highlands | Macon | U-664J | SR 1603, east of NC 28 | Const. | No | |
| Highlands | Macon | U-664K | SR 1603 to 6th St. | Const. | No | |
| High Point | Guilford | U-87 | Albertson-Sherman Road, Kearns to English | ROW | No | |
| High Point | Guilford | U-657H | SR 1134, SR 1200 to county line | Const. | Yes | Started 5-79 |
| Hillsborough | Orange | U-657I | US 70 Bus., NC 86 to US 70 | Const. | No | Deleted by Board of Transportation 2-9-79 |
| Hope Mills | Cumberland | U-656G | NC 59, SR 1311 to south city limits | Const. | No | |
| Hope Mills | Cumberland | U-656H | SR 1112, west city limits to NC 59 | Const. | Yes | Started 3-1-79 |
| Hope Mills | Cumberland | U-656I | SR 1115, west city limits to SR 1112 | Const. | Yes | Started 3-1-79 |
| Jefferson | Ashe | U-661F | NC 88, US 221 to west city limits | Const. | Yes | Started 12-7-78 |
| Laurinburg | Scotland | U-658G | US 401 Bus., end of curb & gutter to north city limits | Const. | Yes | Started 5-79 |
| Lexington | Davidson | U-659A | SR 2203, SR 2205 to Cornelia St. | Const. | Yes | Started 5-15-79 |
| Liberty | Randolph | U-658H | SR 2261, west city limits to SR 2407 | Const. | No. | Started 7-79 |
| Lillington | Harnett | U-531 | Duncan St. and 10th St., NC 210/ US 421 to US 421 | Const. | No | |
| Littleton | Halifax | U-654D | SR 1401, US 158 to SR 1401 | Const. | Yes | Started 12-18-78 |
| Lumberton | Robeson | U-656J | SR 1984, SR 1997 to east city limits | Const. | No | |
| Lumberton | Robeson | U-656K | SR 2499, SR 2501 to NC 72-711 | Const. | Yes | Started 3-5-79 |
| Macclesfield | Edgecombe | U-654E | SR 1109, NC 124 to south city limits | Const. | No | Started 12-18-78 |
| Macclesfield | Edgecombe | U-654F | SR 1109, north of NC 124 to north city limits | Const. | No | Started 12-18-78 |
| Maiden | Catawba | U-662C | US 321 - SR 2007 | Const. | Yes | Started 4-6-79 |
| Marion | McDowell | U-663G | US 70 West, US 70, US 221 | Const. | No | |
| Marion | McDowell | U-663H | SR 1214, US 70 east to city limits | Const. | No | |
| Marion | McDowell | U-663I | SR 1500, US 70 west to city limits | Const. | No | |
| Marshall | Madison | U-663J | US 25-70 Bus., Near SR 1001 | Const. | Yes | Let 6-26-79 |
| Mars Hill | Madison | U-663F | SR 1609, NC 213 to city limits | Const. | Yes | |
| Matthews | Mecklenburg | U-660F | SR 3453, east of NC 51 to east city limits | Const. | Yes | |
| Mayodan | Rockingham | U-657J | SR 1398, SR 1300 to city limits | Const. | Yes | Started 5-79 |
| McAdenville | Gaston | U-662D | NC 7, SR 2000 east | Const. | Yes | Started 12-4-78 |
| Middleburg | Vance | U-655G | Clements Road Extension | Const. | Yes | |
| Mint Hill | Mecklenburg | U-660Q | SR 1336, Honnon Road | Const. | No | |
| Monroe | Union | U-660G | SR 2139, Magnolia St. to city limits | Const. | Yes | Started 2-12-79 |
| Monroe | Union | U-660H | SR 2181, Hayne St. to Church St. | Const. | Yes | |
| Monroe | Union | U-660I | SR 2181, Maurice St. to SR 2103 | Const. | No | Project deleted - Utility conflict |
| Morehead City | Carteret | U-652D | US 70 to 16th St. to 24th St. | Const. | Yes | Start 2-1-79 |
| Morganton | Burke | U-663K | US 64-70 Bus. - SR 1443 | Const. | No | |
| Morganton | Burke | U-663L | NC 181 - SR 1443 | Const. | No | |
| Mount Olive | Wayne | U-654G | SR 1942, West Center St. to SR 1969 | Const. | No | |

# ACCOMPLISHMENTS Fiscal Year-79

| Route/City | County | I.D.No. | Description | Type Work | Accomp. | Remarks |
|---|---|---|---|---|---|---|
| Murphy | Cherokee | U-513 | Access Road, Terrace St. Connector | Const. | Yes | Let 2-27-79 |
| Murphy | Cherokee | U-664L | US 19-129, Hilton St. to Valley River | Const. | No | |
| Nags Head | Dare | U-651L | US 64-264, US 158 Bypass West | Const. | No | |
| Nashville | Nash | U-654H | SR 1903, SR 1902 to city limits | Const. | Yes | Started 4-79 |
| Newton | Catawba | U-662E | SR 1739, east of Rankin Ave. east | Const. | Yes | Started 2-1-79 |
| North Wilkesboro | Wilkes | U-661G | SR 2334, NC 18 - NC 268 east | Const. | Yes | Started 4-15-79 |
| Oxford | Granville | U-655H | US 15, SR 1004 to US 158 | Const. | No | Deleted - Work done under safety program |
| Pembroke | Robeson | U-656L | SR 1555, NC 711 to southcity limits | Const. | No | |
| Pine Bluff | Moore | U-658I | SR 1103, Boston Ave. to south city limits | Const. | Yes | Started 4-79 |
| Pine Level | Johnston | U-654I | US 70A, city limits to city limits | Const. | Yes | Started 1-79 |
| Pinetops | Edgecombe | U-654J | NC 42, 4th St. to east city limits | Const. | Yes | Started 12-18-78 |
| Pittsboro | Chatham | U-658J | NC 87 - SR 1516 | Const. | No | Started 9-79 |
| Raeford | Hoke | U-658K | NC 20, US 401 Bus. to east city limits | Const. | Yes | Started 4-79 |
| Raleigh | Wake | U-83 | Dawson-McDowell St. Extension to US 401 | ROW | No | Delay due to approval of final EIS |
| Raleigh | Wake | U-514 | Lake Boone Trail, Beltline to SR 1664, Blue Ridge Road, Wade Ave. to Duraleigh Road | Const. | Yes | Let 1-23-79 |
| Raleigh | Wake | U-655I | SR 1319, US 1 to Waters Edge Dr. | Const. | No | |
| Reidsville | Rockingham | U-657K | US 29 Bus., SR 2512 to US 158 | Const. | No | Delted by Board of Transportation 2-9-79 |
| Reidsville | Rockingham | U-657L | US 29 Bus. at SR 2512 | Const. | Yes | Started 4-79 |
| Richlands | Onslow | U-653C | SR 1003 existing curb & gutter to NC 24 | Const. | No | Let 7-79 |
| Rich Square | Northampton | U-651M | US 258, SR 1109 to SR 1112 | Const. | Yes | |
| Robbins | Moore | U-658L | NC 705, south city limits to SR 1440 | Const. | Yes | Started 4-79 |
| Robbins | Moore | U-658M | NC 705, SR 1470 | Const. | Yes | Started 4-79 |
| Roberson-ville | Martin | U-651N | SR 1159, West of NC 903 | Const. | Yes | Started 2-16-79 |
| Rockingham | Richmond | U-658N | SR 1648, SR 1650 to Falling Creek | Const. | Yes | Started 4-79 |
| Rocky Mount | Nash & Edgecombe | U-73 | US 64, Rocky Mount Bypass | Const. | Yes | Let 7-25-78 |
| Rosman | Transyl-vania | U-664M | US 64 and US 178 | Const. | No | Let 7-79 |
| Roxboro | Person | U-665J | SR 1363, Jefferson Dr. to Windsor Drive | Const. | Yes | |
| Rural Hall | Forsyth | U-659B | SR 1654, NC 66 to SR 1904 | Const. | Yes | Started 5-15-79 |
| Rutherford College | Burke | U-663M | SR 1001 at the hospital | Const. | No | |
| Rutherford-ton | Burke | U-663N | SR 2203, US 221A to south city limits | Const. | No | |
| Rutherford-ton | Burke | U-663Q | 400' curb and gutter west side of US 221 | Const. | No | |
| Salemburg | Sampson | U-653D | SR 1492, SR 1233 to Church St. | Const. | Yes | Started 9-79 |
| Salisbury | Rowan | U-516 | SR 1002, Innes St. to Horah St. | ROW | Yes | |

# ACCOMPLISHMENTS Fiscal Year-79

| Route/City | County | I.D.No. | Description | Type Work | Accomp. | Remarks |
|---|---|---|---|---|---|---|
| Salisbury | Rowan | U-659C | SR 1910, end curb and gutter to Dogwood Road | Const. | Yes | Started 5-15-79 |
| Sanford | Lee | U-658O | SR 1515, NC 87 north | Const. | Yes | Started 4-79 |
| Scotland Neck | Halifax | U-654K | US 258, end curb and gutter to city limits | Const. | Yes | Started 12-18-78 |
| Scotland Neck | Halifax | U-654L | SR 1807, SR 1826 West | Const. | Yes | Started 12-18-78 |
| Shelby | Cleveland | U-662F | SR 1119, SR 1118 West | Const. | Yes | Started 3-79 |
| Siler City | Chatham | U-658P | SR 1107, US 421 to US 64 | Const. | Yes | Started 4-79 |
| Sims | Wilson | U-654M | SR 1149, US 264 to SR 1717 | Const. | No | |
| Southern Pines | Moore | U-658Q | NC 2, US 1 to SR 1848 | Const. | Yes | Started 4-79 |
| Spindale | Rutherford | U-6630 | SR 1547, SR 1546 to north city limits | Const. | No | |
| Stanfield | Stanly | U-660J | SR 1144, SR 1001 to west city limits | Const. | Yes | Started 2-1-79 |
| Stanley | Gaston | U-662G | SR 1869 and NC 275 | Const. | No | |
| Statesville | Iredell | U-88 | Industrial Blvd., 9th St. to I-77 | ROW | Yes | |
| Stonewall | Pamlico | U-652E | SR 1342, NC 55 to city limits | Const. | Yes | Started 3-1-79 |
| Sunset Beach | Brunswick | U-653E | SR 1177, extend west | Const. | Yes | Started 5-79 |
| Tabor City | Columbus | U-656M | NC 904, south of NC 410 | Const. | No | |
| Thomasville | Davidson | U-659D | Davidson St. Extension | Const. | No | R/W not available, deleted 4-6-79 |
| Trent Woods | Craven | U-652F | SR 1211, SR 1213 to SR 1213 | Const. | Yes | Started 2-1-79 |
| Troy | Montgomery | U-658R | SR 1333, Pearl St. | Const. | Yes | Started 1-79 |
| Vanceboro | Craven | U-518 | US 17 Bus., end curb and gutter to north city limits | Const. | Yes | Let 5-1-79 |
| Vass | Moore | U-658S | US 1, Widen each side from SR 1001 to north city limits | Const. | Yes | Started 4-79 |
| Warsaw | Duplin | U-519 | Old NC 24, Front St. to west city limits | Const. | Yes | Let 1-23-79 |
| Waxhaw | Union | U-660K | NC 16, SR 1008 to north city limits | Const. | Yes | |
| Waynesville | Haywood | U-664N | US 23 Bus. - US 276 | Const. | No | Let 7-79 |
| Weldon | Halifax | U-654N | SR 1641 to US 158 | Const. | No | Delay due to encroachment |
| Wendell | Wake | U-655K | SR 2355, SR 1007 to NC 231 | Const. | No | |
| Whispering Pines | Moore | U-658T | SR 1843, west city limits to east city limits | Const. | Yes | Started 4-79 |
| Whiteville | Columbus | U-656N | SR 1916, College St. to US 74-76 | Const. | No | |
| Williamston | Martin | U-6510 | SR 1145, NC 125 to west city limits | Const. | Yes | |
| Wilmington | New Hanover | U-522 | SR 1209, Oleander Dr. to Shipyard Blvd. | Const. | Yes | Let 11-28-78 |
| Wilmington | New Hanover | U-653F | SR 1175, US 17-74 to city limits | Const. | No | |
| Wingate | Union | U-660L | SR 1758, US 74 to SR 1002 | Const. | Yes | |
| Winston-Salem | Forsyth | U-84 | Old Lexington Rd., Battery Dr. to Clemmonsville Road | Const. | Yes | Let 5-1-79 |
| Winston-Salem | Forsyth | U-524 | Stratford Road, Miller St., Country Club Road & 1st St. | Const. | | |
| Winston-Salem | Forsyth | U-659E | Bridge #20 on SR 1681 | Const. | No | |
| Woodfin | Buncombe | U-401 | Elk Mt. Rd., NC 191 to US 19-23 | ROW | Yes | |
| Zebulon | Wake | U-655L | NC 97, SR 2406 to east city limits | Const. | No | |

## COMPLETED PROJECTS — Fiscal Year 79

| County | Route/City | ID No. | Description |
|---|---|---|---|
| Alamance | Graham | U557A | Widen roadway to urban curb and gutter section from SR 2309 to SR 2112. |
| Alexander | Taylorsville | C-2 | Install guardrail on 1st Drive S.E., 3rd Ave. S.W. and 5th Avenue N.W. |
| Alexander | Taylorsville | C-2 | Guardrail on 1st Drive S.E., 3rd Avenue N.W. installed. |
| Anson | Mt. Pleasant | U560F | Upgrade School St. from NC 49 to North City Limits. |
| Bertie | Windsor | U551A | Widen Granville St. to urban curb & gutter section from Sutton Street West. |
| Bertie | Windsor | U551B | Widen Granville St. to urban curb & gutter section from Blount Street South. |
| Beaufort | US 264 | Y343 | NS (466 163X) - Automatic warning devices installed. |
| Beaufort | US 17-264 | Y674 | SCL (641 827P) (Delete - track removed). |
| Beaufort | US 1422 & US 264 Washington | W351 | To provide for left turn lanes and actuated left turn signal phases, roadway widened. |
| Bladen | East Arcadia | U556B | Upgrade and pave roadway from SR 1741 to SR 1743. |
| Bladen | NC 131, 410 & 242,Bladenboro | Y369 | SCL (623 982W)-Automatic warning devices revised. |
| Bladen | NC 211 | Y458 | SCL (623 989U) - Automatic warning devices revised. |
| Brunswick | Holden Beach | R-36 | Widen the existing roadway to a four-lane divided highway with partial control of access. |
| Buncombe | NC 112 | R537 | Repair flood damage and raise grade on the existing road |
| Buncombe | Asheville | U663A | Repair walkway on bridge #81-84-10. |
| Buncombe | SR 3495 | B103 | Replace bridge #46 over French Broad River. |
| Buncombe | SR 2728 Swannanoa | Z306 | SOU (720 764F)-Automatic warning devices revised. |
| Buncombe | NC 112 | Y660 | SOU (720 386M) (Delete - Grade Separation). |
| Buncombe | Assembly Dr. & Texas Road | C-4 | Washed-out bridge replaced. |
| Burke | SR 1440 | B143 | Replace bridge #54 over Warrior Creek. |
| Burke | SR 1001 | Y121 | SOU (729 520C) - Automatic warning devices revised. |
| Burke | SR 1733 Valdese | Z313 | SOU (724 515F) - Automatic warning devices revised. |
| Burke | SR 1627 | Z314 | SOU (729 545X) - Automatic warning devices revised. |
| Burke | SR 1443 at NC 18 Morganton | 0621 | (Delete - to provide turn lanes, will be built under ID # U-663L). |
| Burke | SR 1443 US 64-70 Bus. Morganton | 0634 | (Delete - widexing for turn lane to be built under ID # U-663K). |
| Cabarrus | Misenheimer Dr. Concord | Z406 | SOU (724 419L) - Automatic warning devices installed. |

## COMPLETED PROJECTS — Fiscal Year 79

| County | Route/City | ID No. | Description |
|---|---|---|---|
| Cabarrus | SR 1158 | Z411 | Automatic warning devices installed. |
| Caldwell | SR 1159,Hudson | Z551 | NS (729 801L) (Delete - the ADT and train volume has been reduced). |
| Caldwell | US 312 Lenoir | W304 | Skid resistant bituminous seal coat applied. |
| Caldwell | US 321-A Lenoir | C-22 | (Delete at request of City.) |
| Caldwell | NC 18 Bus. Lenoir | C-58 | (Delete at request of City.) |
| Catawba | SR 1453 | R-56 | Widen the existing pavement to a five-lane curb and gutter section. |
| Catawba | SR 1476 | Z302 | SOU (729 590S) - Automatic warning devices revised. |
| Catawba | 12th St. S.W. Hickory | Z365 | SOU (729 562N) - Automatic warning devices installed. |
| Catawba | 18th St. S.W. Hickory | Z375 | SOU (729 558Y) - Automatic warning devices installed. |
| Catawba | 7th Ave. N.E. Hickory | Z548 | SOU (729 577D) (Delete - Now a priviate drive.) |
| Catawba | 2nd Ave. S.W. | C42 | (Delete at request of City) |
| Chatham | NC 42 | Y516 | (Delete - Now grade separation) |
| Cherokee | US 19-129 | A-1 | Four-lane expressway on new location with partial control of access. |
| Cherokee | Murphy | U513 | Two lane roadway on new location. |
| Cherokee | SR 1381 | 024 | (Delete due to local opposition) |
| Chowan | Edenton | U551C | Widen North Oakum St. to urban curb & gutter section from E. Carteret St. to E. Peterson St. |
| Chowan | Edenton | U551D | Widen and extend Coke Ave. from US 17B to NC 32. |
| Cleveland | Waco | U562B | Upgrade existing roadway from SR 1001 to east city limits. |
| Cleveland | NC 150 & NC 180 Near Shelby | W330 | Left turn lanes constructed. |
| Cleveland | US 74 Bus. & NC 180-SR 2063 | Z207 | Roadway & signal work completed. |
| Cleveland | US 74 Bus. Shelby | 0625 | (Delete at request of City) |
| Columbus | NC 904 Tabor City | Y434 | (Delete - not on FA System) |
| Craven | US 70 | R14 | Four-lane divided freeway on new location. |
| Craven | Havelock | U552D | Remove raised medium between NC 101 and Forest Hill Dr. to provide for left turn lane. |
| Craven | US 70 Havelock | Y338 | A. & EC. (722 606M) - Automatic warning devices revised. |

## COMPLETED PROJECTS Fiscal Year 79

| County | Route/City | ID No. | Description |
|---|---|---|---|
| Craven | US 17 | Y356 | SCL (641 982U) - Automatic warning devices revised. |
| Cumberland | Fayetteville | U-14 | Four-lane divided freeway on new location. |
| Cumberland | Fayetteville | U304 | Widen existing roadway to a multi-lane curb and gutter facility. |
| Cumberland | Fayetteville | U556J | Widen roadway to provide center lane for left turn move-movements from SR 1168 northeasterly 0.6 mile. |
| Cumberland | Fayetteville | U556K | Construct paved shoulder and improve drainage from SR 1141 to US 401 B. |
| Cumberland | Wade | C-17 | Improve storm drainage on Lofton Street. |
| Cumberland | Moore St. Fayetteville | Z-54 | SCL (629 879E) - Automatic warning devices revised. |
| Cumberland | Cumberland St. Fayetteville | Z-75 | SCL (629 907F) - Automatic warning devices installed. |
| Cumberland | Cumberland St. Fayetteville | Z370 | SCL (629 877R) - Automatic warning devises revised. |
| Cumberland | SR 1403 & SR 1404 | W340 | Roadway widening, installation of signals completed. |
| Cumberland | Lofton St. | C-17 | Storm drainage improved. |
| Dare | US 64 | R221 | Upgrade existing facility to modern two lane standards. |
| Dare | Kill Devil Hills | U551E | Widen Collington Road to 24 feet from US 158 Bypass to Town Limits. |
| Davidson | Loftin St. Thomasville | Z221 | SOU (722 322H) - Automatic warning devices revised. |
| Davidson | SR 2024 | Z330 | SOU (722 316E) - Automatic warning devices revised. |
| Davidson | SR 2022 | Z161 | SR 2022 West of Thomasville. Extend SR 2022 to connect with SR 2123. |
| Durham | SR 1121 Durham | Y373 | SOU (734 742W) - Automatic warning devices revised. |
| Durham | SR 1314 | Z563 | SOU (735 202E) - Automatic warning devices installed. |
| Durham | Chapel Hill St., Durham | C57 | (Delete at request of City) |
| Forsyth | US 52 Diggs Blvd. Winston-Salem | X55 | Roadside safety hazard eliminated. |
| Franklin | Louisburg | U555C | Construct four foot paved shoulders and resurface Bickett Road from NC 561 to north city limits. |
| Franklin | Youngsville | U555D | Drainage improvements along Main St. |
| Franklin | SR 1125 | Z329 | SCL (630 526N) - Automatic warning devices revised. |
| Gaston | NC 273 Mt. Holly | Y90 | SCL (631 818N) - Automatic warning devices revised. |
| Gaston | Firestone St. Airline Ave. Gastonia | Z94 | SOU (716 227Y) - Automatic warning devices revised. |

## COMPLETED PROJECTS Fiscal Year 79

| County | Route/City | ID No. | Description |
|---|---|---|---|
| Gaston | NC 7 Gastonia | Y326 | NS (729 942V) (Delete - Now grade separation) |
| Gaston | SR 1335 | Z568 | SOU (716 234J) (Delete - Not on SR11335, on Private Dr.) |
| Gaston | Marietta St. Gastonia | Z376 | SOU (716 221H) (Delete - To be grade separation under ID No. U-80) |
| Gaston | South Street Gastonia | Z380 | SOU (716 223W) (Delete - To be grade separation under ID no. U-80) |
| Gaston | NC 7, Ranlo | Y 406 | SCL (631 266B) (Delete, track removed) |
| Gates | Gatesville | U551F | Widen Court St. to urban curb and gutter section near Hofler Street. |
| Graham | SR 1123 | 0-84 | (Delete - Bridge replacement to be included with ID No. 0-83) |
| Granville | Oxford | U655H | US 15 (Deleted, completed as safety project). |
| Granville | US 158, Oxford | Y352 | SOU (734 774C) - Automatic warning device installed. |
| Granville | US 15, Oxford | Y359 | SOU (734 771G) - Automatic warning devices installed. |
| Granville | NC 56 | Y449 | SOU (734 902H) - Automatic warning devices installed. |
| Guilford | Gibsonville | U557B | Drainage improvements from railroad overpass to SR 2744. |
| Guilford | SR 2340 | B125 | Replace bridge #448 over Horsepen Creek. |
| Guilford | SR 1546 | 0-49 | Widen to 24 feet and resurface between Jamestown Corp. Limits and I-40. |
| Guilford | SR 1300 High Point | Y325 | SOU (722 376N) - Automatic warning devices installed. |
| Guilford | Yanceyville Rd.,Greensboro | Z086 | SOU (722 542D) - Automatic warning devices revised. |
| Guilford | Florida St. Greensboro | Y653 | SOU (722 165S) (Delete, not on F.A. System) |
| Guilford | SR 1300 High Point | Y328 | NS (722 382S) (Delete, active warning devices existing. No other improvements justifiable.) |
| Guilford | Liden Ave. High Point | Y423 | SOU (722 377V) (Delete, municipality does not wish to participate) |
| Guilford | US 311 & SR 1820 | W-23 | Realign, channelize and widening completed. |
| Guilford | US 220 & SR 2179 | W320 | Widening, turn lanes and traffic signal work completed. |
| Guilford | US 220 Greensboro | W306 | Widening, turn lanes and traffic signal work on Cone Boulevard. |
| Halifax | Scotland Neck | U554G | Construct storm drainage systems from US 258 to the end of SR 1807. |
| Halifax | Scotland Neck | U554H | Resurface existing roadway from NC 125 to ECL of Scotland Neck. |
| Halifax | Scotland Neck | B-7 | Replace bridge #158-30-30 over Roanoke River in Weldon. |
| Harnett | Angier | C-3 | Install guardrail on Willow Street. |

## COMPLETED PROJECTS Fiscal Year 79

| County | Route/City | ID No. | Description |
|---|---|---|---|
| Harnett | NC 42 | Y351 | NS (465 925W) - Automatic warning devices installed. |
| Harnett | Willow St. Angier | C-3 | Guardrail installed. |
| Haywood | Canton | U664D | NC 215 (Deleted by Board of Transportation) |
| Haywood | Canton | U664E | Sorrells St. (Deleted by Board of Transportation) |
| Hertford | Murfreesboro | U551G | Widen & extend curb and gutter on Union Street to South City Limits. |
| Hoke | Raeford | U558D | Construct two foot paved shoulers along NC 211 from end of curb and gutter to South City Limits. |
| Hoke | Raeford | U558E | Construct two foot paved shoulders along US 401B from Jackson Street to East City Limits. |
| Hoke | Raeford | U558F | Construct two foot paved shoulder (one side only) from 7th Avenue to North City Limits. |
| Hoke | Raeford | U558G | Construct two foot paved shoulder (one side only) from end of curb and gutter to West City Limits. |
| Hoke | US 401,Raeford | W122 | Widening roadway, turn lanes and signal work. |
| Iredell | SR 2115 | R-90 | Reconstruct existing two-lane facility to modern two-lane standards. |
| Iredell | I-77 | I-77B | Rest areas between US 21 & NC 901. |
| Iredell | SR 2339 Statesville | Z304 | SOU (729 686G) - Automatic warning devices revised. |
| Johnston | Pine Level | U654I | Correct drainage along US 74A within city limits. |
| Johnston | SR 2500 Smithfield | Z307 | SCL (629 966H) - Automatic warning devices revised. |
| Johnston | Blount St. Smithfield | Z393 | SCL (629 964U) - Automatic warning devices installed. |
| Johnston | Harnett St. Benson | Z402 | SCL (629 740W) - Automatic warning devices installed. |
| Jones | NC 58 | R-87 | Widen existing pavement to modern two-lane standards. |
| Jones | US 70 | R-14 | Four-lane divided freeway on new location. |
| Lee | US 1 | R-95 | Widen existing two-lane roadway to a four-lane median-divided facility with control of access. |
| Lee | Sanford | U558I | Construct two-foot paved shoulders from South City Limits northward for 0.2 miles. |
| Lee | Sanford | U558K | Construct two-foot paved shoulders both sides from end of curb and gutter to SR 1521. |
| Lenoir | US 70B Kinston | Y354 | A & EC (722 791J) - Automatic warning devices installed. |
| Lenoir | NC 11 | Y364 | SCL (642 092M) - Automatic warning devices revised. |
| Lenoir | Lincoln St. Kinston | Z400 | A & EC (722 776G) - Automatic warning devices installed. |
| Lenoir | McLewean St. Kinston | Z410 | A & EC (722 785F) - Automatic warning devices installed. |

## COMPLETED PROJECTS — Fiscal Year 79

| County | Route/City | ID No. | Description |
|---|---|---|---|
| Macon | US 64 | A-12 | Two-lane facility on new location. |
| Macon | Highlands | U664H | US 64 (Deleted by Board of Transportation) |
| Martin | Robersonville | U551H | Widen Main St. to urban curb and gutter section from existing curb & gutter south to City Limits. |
| Martin | Williamston | U551I | Widen W. Main St. to urban curb & gutter section from Elm St. westward to existing curb & gutter section. |
| Martin | US 13, Near Robersonville | W341 | Skid resistant surfacing, shoulder and delineators. |
| McDowell | NC 80 | R-540 | Repair landslide damage to the existing road. |
| McDowell | SR 1501 | B-18 | Replace bridge #69 over Catawba River 2.1 miles north of SR 1502. |
| McDowell | SR 1703 Marion | Z222 | SOU (729 471H) - Automatic warning devices revised. |
| McDowell | Garden St. Marion | Z344 | SOU (729 468A) - Automatic warning devices installed. |
| Mecklenburg | Charlotte | U7 | Widen the existing two-lane roadway to a five-lane curb and gutter facility. |
| Mecklenburg | Charlotte | U310 | Multi-lane curb & gutter facility on new location. |
| Mecklenburg | SR 1619 | Z96 | SCL (631 796R) - Automatic warning devices installed. |
| Mecklenburg | SR 1128 | Z197 | SOU (716 083W) - Automatic warning devices installed. |
| Mecklenburg | Fifth St. Charlotte | Z357 | SOU (716 145S) - Automatic warning devices installed. |
| Mecklenburg | Sixth St. Charlotte | Z399 | SOU (716 146Y) - Automatic warning devices installed. |
| Mecklenburg | SR 2525 | Y675 | SOU (731 129S) (Delete, not on F.A. System, could not be programmed) |
| Mecklenburg | US 29-NC 49 & SR 2848, Near Charlotte | W334 | Left turn lane constructed. |
| Mecklenburg | NC 160 & Dalton Village Charlotte | W310 | Left turn lanes constructed. |
| Mecklenburg | Seigle Ave. Charlotte | C633 | (Delete - City not interested in project) |
| Mecklenburg | College St. Charlotte | C634 | (Delete - City not interested in project) |
| Mecklenburg | King Drive Charlotte | C635 | (Delete - City not interested in project) |
| Mitchell | NC 261 | R-539 | Repair landslide damage to the existing road. |
| Mitchell | Spruce Pine | U563E | Resurface existing roadway from NC 226 to SR 1143. |
| Montgomery | NC 24-27 | R-213 | Construct a new two-lane bridge over Pee Dee River for westbound traffic. |
| Montgomery | Candor | U558M | Revise vertical grade near McCallum Street. |

## COMPLETED PROJECTS Fiscal Year 79

| County | Route/City | ID No. | Description |
|---|---|---|---|
| Montgomery | Mt. Gilead | U558P | Construct four foot paved shoulders from NC 73 north for 0.3 miles and from city limits south for 0.1 miles. |
| Montgomery | Star | U558Q | Widen existing roadway from SR 1002 to new SR 1002. |
| Montgomery | Star | U558R | Widen existing roadway from US 220 to South City Limits. |
| Montgomery | Troy | U558T | Widen existing roadway from NC 134 to Wood Street. |
| Moore | Aberdeen | U558U | Construct two foot paved shoulders from US 1 to NC 211. |
| Moore | Carthage | U558V | Construct two foot paved shoulders from end of curb and gutter to West City Limits. |
| Moore | Vass | U558Y | Construct two foot paved shoulders from South City Limits to SR 1001. |
| Moore | Whispering Pines | U558Z | Construct two foot paved shoulders from SR 1843 to Club House entrance. |
| Moore | SR 2029, Manly | Z50 | SCL (630 788V) - Automatic warning devices revised. |
| Moore | SR 1848 Southern Pines | Z89 | SCL (630 792K) - Automatic warning devices revised. |
| Moore | SR 2116 Southern Pines | Z169 | SCL (630 794Y) - Automatic warning devices revised. |
| Moore | SR 2033 | Z170 | SCL (630 790W) - Automatic warning devices revised. |
| Moore | SR 2116 Southern Pines | Z205 | SCL (630 789C) - Automatic warning devices revised. |
| Moore | New York Ave. Southern Pines | Z397 | SCL (630 793S) - Automatic warning devices installed. |
| Moore | New Hampshire Avenue | Z585 | SCL (630 791D) - Automatic warning devices revised. |
| Nash | I-95 | I-17 | Four-lane freeway on new location. |
| Nash | US 64 | R-60 | Four-lane divided freeway on new location. |
| Nash | US 264 | R-406 | Freeway on new location bypassing Bailey, Middlesex, & Sims. |
| Nash | NC 231 Middlesex | Y123 | NS (465 640K) - Automatic warning devices revised. |
| Nash | SR 1539 | Z367 | SCL (629 688U) - Automatic warning devices installed. |
| Nash | Moore St. Sharpsburg | Z543 | SCL (629 833R) - (Delete, municipality does not wish to participate) |
| Nash-Edgecombe | E. Nash St. Whitakers | Z508 | SCL (629 680P) (Delete municipality does not wish to participate) |
| New Hanover | Kure Beach | U553G | Widen existing two-lane roadway to urban curb and gutter section from SR 1573 to "I" Avenue. |
| New Hanover | Wilmington | U74 | Widen the existing two-lane roadway to a four-lane divided facility. |
| New Hanover | SR 1175 | 035 | Revise intersection of SR 1175 & SR 1322. |
| New Hanover | SR 1302 Wilmington | Y340 | SCL (628 721N) - Automatic warning devices revised. |

## COMPLETED PROJECTS — Fiscal Year 79

| County | Route/City | ID No. | Description |
|---|---|---|---|
| New Hanover | SR 1140 Wilmington | Y371 | SCL (629 448M) - Automatic warning devices revised. |
| New Hanover | Wright St. | Y635 | SCL (628 708A) -(Delete, not on F.A. System, could not be programmed) |
| New Hanover | US 76 (US 17 Truck Route & SR 1409 & SR 1309, US 17-74 & SR 1309 | W327 | Rumble strips & advance warning lights installed, left turn lane widened & driveways rechannelized. |
| New Hanover | 5th Ave. & Dock Street | Z149 | (Delete - Municipality does not wish to participate) |
| New Hanover | SR 1175 & SR 1322 | 035 | Intersection revised. |
| Northampton | US 158 | B-7 | Replace bridge #158-30-30 over Roanoke River in Weldon. |
| Onslow | SR 1406 | W401 | Paved shoulders constructed, delineators installed, raised pavement markers installed, and pipe ditches installed. |
| Orange | Chapel Hill | U557E | Construct two foot paved shoulders from SR 1742 to East City Limits. |
| Orange | Hillsborough | U5570 | Widen roadway to urban curb & gutter section from US 70A to US 70. |
| Orange | Hillsborough | U657I | US 70 Bus. ( Deleted by Board of Transportation) |
| Orange | Hillsborough | U557D | Construct turn lane at existing intersection. |
| Orange | SR 1144 | 017 | Replace bridge #68 over Eno River. |
| Pasquotank | Elizabeth City | U551J | Widen S. Road St. to urban curb and gutter section from SR 1101 (Peachtree Road) southward to Charles Creek. |
| Pasquotank | Elizabeth City | U551K | Adjust grade and level pavement on US 158 east of US 17B. |
| Pasquotank | SR 1101 | Y608 | NS (465 342K) (Delete - not on F.A. System, could not be programmed) |
| Pasquotank | SR 1309 | Y655 | NS (465 353X) (Delete - this work to be done under statewide project Y 458) |
| Pender | Burgaw | U553F | Extend existing box culverts. |
| Person | Roxboro | U42 | Widen existing two-lane roadway to a five lane curb and gutter facility. |
| Person | SR 1120 | 077 | Bridge #35 over Flat River (Delete - to be built under ID No. B-46) |
| Person | SR 1737 | 080 | Bridge #130 over South Flat River (Delete - to be built under ID No. B-47) |
| Pitt | Farmville | U221 | Reconstruct existing roadway. |
| Pitt | US 258 Farmville | Y323 | NS (465 540F) - Automatic warning devices revised. |
| Pitt | US 264 Greenville | Y334 | SCL (641 618G) - Automatic warning devices installed. |
| Randolph | NC 157 | R202 | Construct zoo access and upgrade existing roads to modern two-lane standards. |

## COMPLETED PROJECTS — Fiscal Year 79

| County | Route/City | ID No. | Description |
|---|---|---|---|
| Randolph | Archdale | U558AA | Widen existing roadway from US 311 to East City Limits. |
| Randolph | Liberty | U558AF | Widen existing roadway from SR 1006 to East City Limits. |
| Randolph | SR 1921 | 070 | (Delete - bridge #100 over Deep River to be built by Corps of Engineers) |
| Richmond | Rockingham | U558AJ | Construct four foot paved shoulders from end of curb and gutter to North City Limits. |
| Richmond | Rockingham | U658N | Widen SR 1648 from SR 1650 to Falling Creek. |
| Richmond | Hamlet | U558AG | Construct four foot paved shoulders from NC 177 to West City Limits. |
| Richmond | Hamlet | U558AI | Construct two foot paved shoulders from end of curb & gutter to northwest City Limits. |
| Richmond | SR 1103 | Y629 | SCL (630 877M) (Delete - not on F.A. System, could not be programmed) |
| Richmond | Bridges St. Hamlet | Z506 | SCL (630 832F) (Delete - Municipality does not wish to participate) |
| Robeson | Fairmont | U556M | Install storm sewer and two foot paved shoulders from NC 130 to South City Limits. |
| Robeson | Lumberton | U556N | Construct two foot paved shoulders along the existing roadway within the City Limits. |
| Robeson | Lumberton | U5560 | Construct two foot paved shoulders along the existing roadway from NC 211 to East City Limits. |
| Robeson | NC 41 Lumberton | Y39 | SCL (630 029P) - Automatic warning devices revised. |
| Robeson | SR 1006 | Y301 | SCL (629 584M) - Automatic warning devices installed. |
| Robeson | SR 1154 | Y333 | SCL (629 606K) - Automatic warning devices installed. |
| Robeson | NC 72 | Y344 | SCL (629 593L) - Automatic warning devices revised. |
| Robeson | Cedar St. Lumberton | Z129 | SCL (631 034L) - Automatic warning devices installed. |
| Robeson | SR 1619 Lumberton | Z223 | SCL (631 026U) - Automatic warning devices revised. |
| Robeson | SR 1744 Rex | Z320 | SCL (629 580K) - Automatic warning devices revised. |
| Robeson | SR 1752 | Z392 | SCL (629 583F) - Automatic warning devices installed. |
| Robeson | SR 1340 Pembroke | Y412 | SCL (930 997D) - (Delete - Active warning devices existing, no other improvements justifiable.) |
| Robeson | Church St. & Chapel St. Rowland | C9 | (Delete - install flashing railroad signals at crossings.) |
| Rockingham | NC 14 | R35 | Two-lane facility on new location. |
| Rockingham | Reidsville | U557F | Widen S. Park Drive to urban curb and gutter section from Richardson Drive to Crescent St. |
| Rockingham | Reidsville | U657K | US 29 Bus. (Deleted by Board of Transportation) |
| Rowan | Granite Quarry | U559C | Widen existing roadway to a 28 foot curb and gutter section from West City Limits to Church Street. |

## COMPLETED PROJECTS Fiscal Year 79

| County | Route/City | ID No. | Description |
|---|---|---|---|
| Rowan | Landis | U559D | Widen existing roadway to a 36 foot curb and gutter section from East Round Street to South City Limits. |
| Rowan | SR 1958 | Z312 | SOU (729 727J) - Automatic warning devices revised. |
| Rowan | SR 1576 | Z373 | SOU (724 362M) - Automatic warning devices installed. |
| Rowan | SR 1500 | Z379 | SOU (724 374G) - Automatic warning devices installed. |
| Rowan | E. Ketchie St. China Grove | Z580 | SOU (724 383F) (Delete - Municipality does not wish to participate) |
| Rowan | SR 1546 | 065 | (Delete - Replace bridge #257 over Kerr Creek, did not meet criteria) |
| Rutherford | SR 1181 | B111 | Replace bridge #304 over Broad River. |
| Rutherford | US 74-221A Spindale | Y651 | SOU (724 202Y) (Delete - Not on F.A. System, could not be programmed) |
| Rutherford | SR 1538 | 044 | Bridge #164 over Broad River (Delete - to be done under ID No. B-44) |
| Rutherford | Tryon Bay Circle Lake Lure | C6 | Bridge replaced. |
| Scotland | Laurinburg | U558AL | Install traffic signal. |
| Scotland | Laurinburg | U558AM | Drainage improvements along SR 1108. |
| Scotland | Laurinburg | U558AN | Widen existing roadway from US 401B to northeast city limits. |
| Scotland | SR 1001 Laurel Hill | Z316 | SCL (630 960V) - Automatic devices revised. |
| Stanly | NC 24-27 | R213 | Construct a new two lane bridge over the Pee Dee River for westbound traffic. |
| Stanly | Albemarle | U560J | Widen existing roadway to improve grade alignment and sight distances. |
| Stanly | Oakboro | U560L | Upgrade existing roadway from SR 1103 to south city limits. |
| Stokes | SR 1128 | Y383 | SOU (721 949R) - Automatic warning devices installed. |
| Stokes | SR 1175 | 042 | (Delete - replace bridge #18 over West Prong Creek not justified.) |
| Stokes | SR 1417 | 043 | (Delete - replace bridge #75 over Dan River - not justified.) |
| Stokes | SR 1665 | 064 | Bridge #197 over Seven Island Creek (Delete - to be built under ID No. B-45.) |
| Surry | NC 268 | B23 | Replace bridge #268-74-20 over Dutchmans Creek. |
| Surry | SR 1001 | B124 | Replace bridge #7 over Mitchell River. |
| Swain | SR 1168 | 01 | Widen existing road from US 19 to Bryson City bypass and construct new bridge over the Tuckasegee River. |
| Transylvania | Brevard | U654B | SR 1352 Deleted by Board of Transportation |
| Transylvania | US 178 | B4 | Replace bridge #178-00-10 over French Broad River in Rosman. |

## COMPLETED PROJECTS Fiscal Year 79

| County | Route/City | ID No. | Description |
|---|---|---|---|
| Transylvania | SR 1512 | Y381 | SOU (720 562H) - Automatic warning devices installed. |
| Tyrrell | US 64 | R219 | Upgrade existing facility to modern two lane standards. |
| Tyrrell | Columbia | U551L | Widen, strengthen, and resurface extension of SR 1209 between US 64B and US 64 Bypass. |
| Union | Marshville | U560P | Widen and resurface roadway from US 74 to south city limits. |
| Union | Monroe | U533 | New connector from US 74 to SR 1009. |
| Union | Monroe | U660G | Drainage along SR 2139 from Magnolia St. to south city limits. |
| Union | SR 1631 | B119 | Replace bridge#23 over Richardson Creek. |
| Union | SR 1903 | 013 | Replace bridge #102 over Lanes Creek. |
| Union | SR 2181 at SR 2100,Monroe | 0613 | (Delete - Widen SR 2181 to provide turn lanes completed under another project.) |
| Union | Monroe | U660I | SR 2181 (Deleted due to utility conflict.) |
| Union | SR 2103 at SR 2181,Monroe | 0626 | (Delete - approach work to be done under ID No. U-660I.) |
| Union | SR 2139,Monroe | 0627 | (Delete - storm drain to be installed under ID No. U-660G) |
| Vance | Henderson | U555G | Resurface Debney Dr. from old Oxford Road north to new project. |
| Vance | SR 1001 | Y116 | SCL (630 424V) - Automatic warning devices revised. |
| Vance | SR 1143 | Z87 | SCL (630 494K) - Automatic warning devices revised. |
| Vance | SR 1228 Henderson | Z110 | SCL (630 489N) - Automatic warning devices revised. |
| Vance | SR 1138 | Z114 | SCL (630 495S) - Automatic warning devices installed. |
| Vance | SR 1172 | Z167 | SCL (630 428X) - Automatic warning devices revised. |
| Vance | SR 1179 | Z168 | SCL (630 429E) - Automatic warning devices revised. |
| Vance | SR 1508 | Z172 | SCL (630 420T) - Automatic warning devices revised. |
| Vance | SR 1501 | Z175 | SCL (630 359S) - Automatic warning devices revised. |
| Vance | SR 1548 | Z184 | SCL (630 505V) - Automatic warning devices revised. |
| Wake | Cary | U555Q | Construct left turn lanes on SR 1313 Walnut St. at Donaldson Drive, Sturdivant Dr., & Nottingham Drive. |
| Wake | Fuquay-Varina | U555K | Widen roadway to 22 feet from NC 42 to SR 1174. |
| Wake | Raleigh | U555L | Widen roadway to 24 feet from SR 2017 to 0.35 miles south of SR 2015. |
| Wake | Wendell | U555M | Widen roadway to 24 feet from SR 2355 to south town limits. |
| Wake | Wendell | U555N | Widen roadway to 24 feet from end of curb and gutter to east town limits. |
| Wake | Zebulon | U5550 | Upgrade and pave existing roadway from SR 2406 to N. Gill Street. |
| Wake | SR 1657 | Z103 | SCL & SOU (630 654W) - Automatic warning devices installed. |

## COMPLETED PROJECTS — Fiscal Year 79

| County | Route/City | ID No. | Description |
|---|---|---|---|
| Wake | SR 2044 | Z136 | SCL (630 598S) - Automatic warning devices installed. |
| Wake | SR 2049 | Z326 | SCL (630 596D) - Automatic warning devices installed. |
| Wake | SR 1616 | Z390 | SCL (630 669L) - Automatic warning devices installed. |
| Wake | SR 1134 | Z600 | SCL (630 713W) - Automatic warning devices installed. |
| Wake | SR 1428 Raleigh | Z145 | (Delete - work to be done under Interstate Project I-7G) |
| Warren | Norlina | U555P | Resurface existing roadway from west city limits to east city limits. |
| Warren | SR 1112 | Z192 | SCL (630 347X) - Automatic warning device revised. |
| Warren | Fairview St. & Front St. Warrenton | C1 | (Delete - by request of Town) |
| Washington | Plymouth | U551M | Construct four paved shoulders from SR 1325 (E. Main St.) to city limits. |
| Washington | Plymouth | U551O | Construct curb and gutter and widen existing pavement on east side only between railroad and 4th Street. |
| Washington | Plymouth | U551P | Grade, drain and pave Sand Hill Road from existing pavement to city limits. |
| Washington | Plymouth | U551Q | Construct 4 foot paved shoulders from Monroe Street west. |
| Washington | Plymouth | U551R | Adjust grade from approximately 0.5 miles of Welch Creek eastward. |
| Washington | US 64 & NC 32, SR 1317 | W109 | Pavement widened for left turn lane on US 64, channelized, deslicking treatment and signing. |
| Watauga | Boone | U561C | Widen roadway providing an additional travel lane from US 321 to SR 1624. |
| Watauga | NC 194 | B12 | Replace bridge #194-75-20 over Watauga River 3 miles south of US 421. |
| Wayne | Fremont | U654C | Correct drainage between NC 222 and SR 1539. |
| Wayne | Goldsboro | U554K | Correct drainage problems on William St. from Park Ave. 400 linear feet south. |
| Wayne | US 13 | B15 | Replace bridge #13-33-20 SB over Neuse River 1.7 miles south of junction with US 17B. |
| Wayne | US 70 Bus. Goldsboro | Z368 | SOU (735 301C) - Automatic warning devices installed. |
| Wayne | NC 581 | Y525 | SOU (735 294U) - (Delete active warning devices existing no other improvements justifiable). |
| Wayne | US 13 & 117 Byp. & US 117 Bus., SR 1213 US 13-117, SR 1915 | W317 | Traffic signals revised, addition of signing and channelization. |
| Wayne | Goldsboro | C609 | US 70 Bus. - NC 111 (Ash St.) at Center St., remove circular traffic island and install signals - (Deleted at request of city). |
| Wilkes | N. Wilkesboro | U239 | Construct multi-lane facility as part of urban renewal project. |

## COMPLETED PROJECTS — Fiscal Year 79

| County | Route/City | ID No. | Description |
|---|---|---|---|
| Wilkes | NC 115<br>N. Wilkesboro | Y337 | SOU (721 921A) - Automatic warning devices installed. |
| Wilkes | NC 18 Bus.<br>N. Wilkesboro | Y411 | SOU (721 928X) - (Delete - signals installed under ID No. U-239. |
| Wilkes | I-95 | I-14 | Four-lane freeway on new location. |
| Wilson | I-95 | I-15 | Four-lane freeway on new location. |
| Wilson | US 264 | R-406 | Freeway on new location bypassing Bailey, Middlesex, and Sims. |
| Yadkin | I-77 | I77B | Rest areas between NC 901 and US 421. |
| Yancey | Burnsville | U563F | Construct four foot paved shoulders to the existing roadway from west city limit to east city limit. |

# Exhibit C

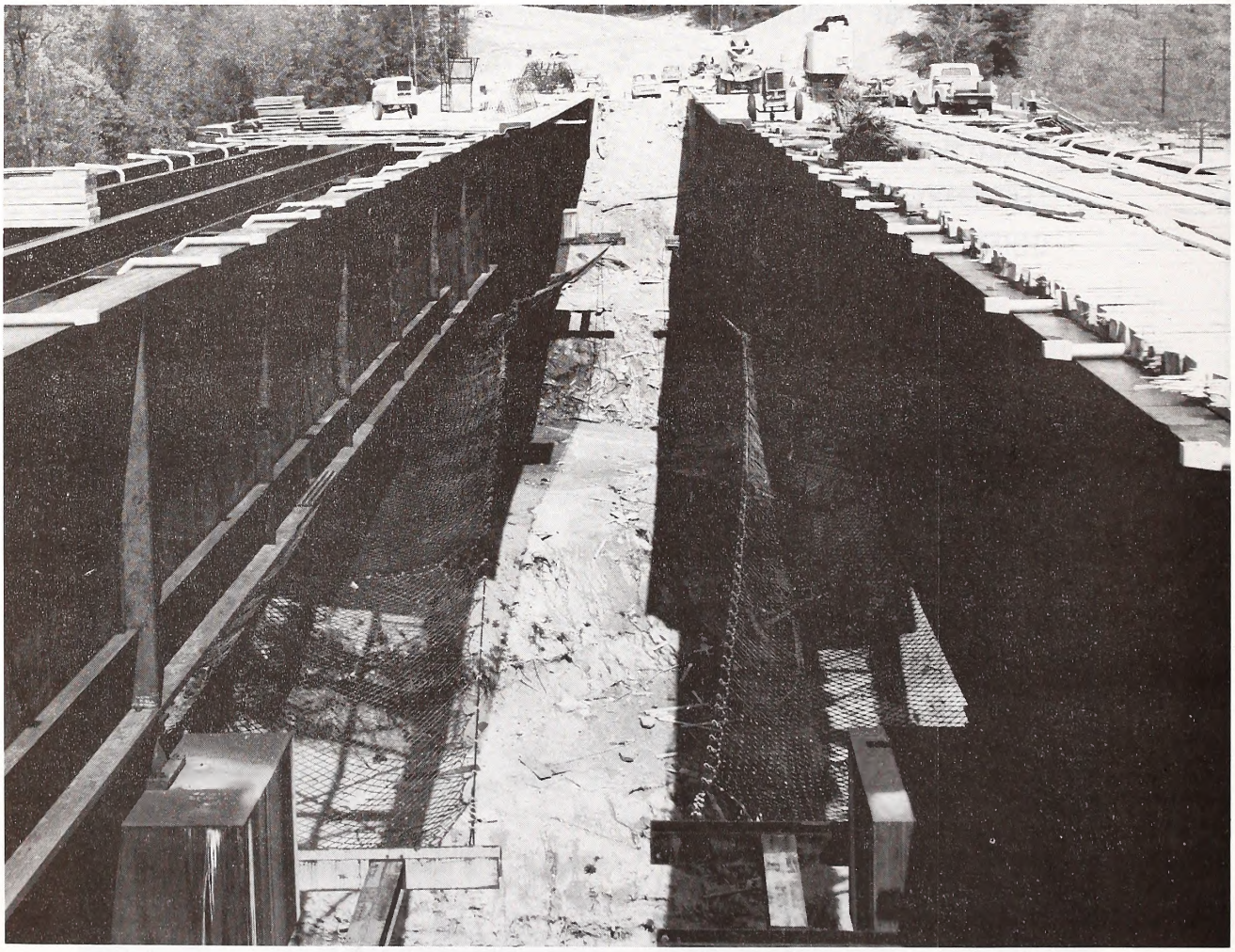
## Contract Construction Fiscal Year 1980

| | |
|---|---|
| INTERSTATE | $ 66,413,000 |
| APPALACHIAN | 851,000 |
| RURAL | 69,489,000 |
| URBAN | 15,904,000 |
| FEDERAL AID BRIDGE REPLACEMENT | 12,709,000 |
| STATE BRIDGE REPLACEMENT | 2,636,000 |
| SAFETY | 9,645,000 |
| CONTRACT RESURFACING | 32,372,000 |
| FERRY MAINTENANCE | 1,210,000 |
| SECONDARY ROAD CONSTRUCTION | 177,000 |
| OTHERS | 1,323,000 |
| TOTAL | $212,729,000 |

# Exhibit D

# Program Accomplishments for Fiscal Year 1980

Projects scheduled in the Transportation Improvement Program for activity during fiscal year 1980 are listed in the following tables. These activities are designated: PE for preliminary engineering, ROW for right of way, C for turnkey construction, GS for grading and structures, P for paving. Projects which the indicated activity did occur are shown with a "yes" in the accomplishments column. Projects where the scheduled activity, for some reason, did not occur as scheduled are shown with a "no" in the accomplishment column and an explanation under the remarks column.



The state's Transportation Improvement Program reflected Governor Jim Hunt's policy to connect North Carolina's-coast with the piedmont and mountains through a viable east-west system of highways.

# ACCOMPLISHMENTS Fiscal Year-80

| Route/City | County | I.D.No. | Description | Type Work | Accomp. | Remarks |
|---|---|---|---|---|---|---|
| I-40 | Buncombe McDowell | I-5 | NC 9 (Black Mountain) to Ridgecrest | Const. | Yes | Completed 6-12-80 |
| I-40 | McDowell | I-13 | Ridgecrest to Old Fort | ROW & Const. | Yes | Let 10-25-77 |
| I-40 | Forsyth | I-40AH | US 158 W. of Winston-Salem to US 311 (RRR) | Const. | No | Planning |
| I-40 | Forsyth | I-601 | Winston-Salem (six laning) | PE | No | On hold due to draft EIS on Corporation Freeway |
| I-40 | Orange Durham | I-9 | I-85 to Research Triangle | PE | Yes | |
| I-40 | Wake | I-8 | SR 1652 to S. Saunders (Raleigh Beltline) | Const. & Paving | Yes | Let 3-25-80 |
| I-40 | Wake Johnston | I-10 | Raleigh Beltline to I-95 | PE | Yes | |
| I-77 | Surry | I-3 | NC 89 to Virginia (US 52 connector interchange) | Const. | No | Planning report in progress. R-98 companion project. |
| I-77 | Iredell | I-77M | SR 1109 to SR 1312 (RRR) | Const. | Yes | Let 3-25-80 |
| I-85 | Gaston | I-402 | I-85 and US 74 Interchange revision | Const. | Yes | Let 1-22-80 |
| I-85 | Mecklenburg | I-301 | Charlotte Bypass (six laning) | ROW & Const. | Yes | R/W Authorized |
| I-85 | Davidson | I-21 | SR 2025 to NC 109 Bypass | GS | Yes | Let 8-28-79 |
| I-85 | Davidson Randolph | I-22 | NC 109 Bypass to US 311 | GS | Yes | Let 6-26-79 |
| I-85 | Alamance Guilford | I-303 | US 29 to NC 54 (six laning) | PE | Yes | Companion project with rest area project (K-607) |
| I-85 | Alamance Orange | I-304 | NC 54 to Efland (six laning) | PE | Yes | |
| I-85 | Orange | I-305 | Efland to Durham Co. Line (six laning) | PE | Yes | |
| I-95 | Cumberland | I-4 | Hope Mills to Eastover (Fayetteville Bypass) | Paving | Yes | Let 7-79 |
| I-240 | Buncombe | I-401 | Charlotte Ave. to I-40 | Paving | Yes | Let 1-22-80 |
| I-277 | Mecklenburg | I-501 | Independence Freeway, I-77 to Kenilworth Avenue | ROW | Yes | |
| I-277 | Mecklenburg | I-502 | Independence Freeway, 5th St. to Kenilworth Ave. (U-6) | Const. | Yes | Let 10-3-78 |
| US 19 | Swain | A-6 | West of NC 28 to Bryson City | Const. | No | Environmental concerns |
| US 19-23 | Jackson | A-13 | Sylva Bypass (slide repair) | Const. | Yes | Let 1-23-79 |
| US 25 | Henderson | R-5 | SR 1101 to I-26 connector at Zirconia | Const. | Yes | Let 6-28-77 |
| NC 12 | Hyde Dare | R-503 | NC 12 within the several villages | Const. | Yes | Let 8-28-79 |
| NC 16 | Gaston Mecklenburg | R-58 | Charlotte to north of Lucia | ROW | Yes | |
| US 17 | Brunswick | R-83 | NC 87 (Bell Swamp) to NC 211 (Supply) | ROW | Yes | |
| US 17 | Camden Pasquotank | R-71 | N. of Elizabeth City to Virginia State Line | GS | Yes | Let 2-26-80 |
| US 19-19E | Yancey | R-59 | Madison County line to Cane River | ROW | Yes | |
| US 25-70 | Madison Buncombe | R-506 | Marshall to Weaverville | Const. | Yes | Let 11-28-79 |
| US 29 | Rockingham Caswell | R-39 | Ruffin to Virginia State Line | Const. | Yes | Let 8-28-79 |
| US 29-70 | Davidson | R-507 | Swearing Creek to Randolph County Line | ROW | Yes | Let 11-27-79 |

# ACCOMPLISHMENTS Fiscal Year-80

| Route/City | County | I.D.No. | Description | Type Work | Accomp. | Remarks |
|---|---|---|---|---|---|---|
| US 29A-70A | Davidson | R-404 | US 29-70 to Guilford County Line | ROW | Yes | |
| NC 51 | Mecklenburg | R-40 | US 521 to NC 27 | Const. | Yes | Let 11-27-79 |
| US 52 | Stanly | R-41 | Albemarle to NC 49 | Const. | Yes | Let 2-28-79 |
| US 52 | Davidson | R-74 | Lexington to Welcome | ROW | Yes | |
| NC 58 | Carteret | R-32 | Bogue Sound Bridge to Atlantic Beach | Const. | Yes | Let 5-27-80 |
| US 64 | Edgecombe | R-509 | Rocky Mount to Tarboro | ROW | Yes | |
| US 70 | Johnston | R-84 | Smithfield Bypass | ROW | No | Planning incomplete |
| US 74 | Polk<br>Rutherford | R-99 | Columbus to Forest City | ROW<br>Const. | Yes | Let 7-24-79 |
| US 74 | Cleveland<br>Gaston | R-44 | Kings Mountain Bypass | GS | Yes | Let 3-27-79 |
| US 74 | Robeson<br>Scotland | R-77 | Maxton Bypass | ROW | Yes | |
| US 74 | Columbus | R-61 | Hallsboro to Bolton | ROW | Yes | |
| NC 86 | Caswell | R-610 | Hightowers to Orange County Line | ROW | Yes | |
| NC 87 | Cumberland | R-201 | US 301 to SR 2283 | Const.<br>Paving | Yes | Let 11-27-79 |
| NC 89 | Surry | R-515 | Pine Ridge to Toast | ROW | No | Delay due to design adjustment |
| US 158 | Halifax<br>Northampton<br>Hertford | R-101 | Littleton to Winton | Const. | Yes | Let 5, 8 & 11-79 |
| NC 160 | Mecklenburg | R-49 | In vicinity of Charlotte Airport | ROW | Yes | |
| US 220 | Guilford<br>Randolph | R-51 | Level Cross to I-85 | Const.<br>Paving | Yes<br>No | Part complete<br>Let 11-80 |
| US 321 | Gaston<br>Lincoln | R-212 | Dallas to Lincolnton | ROW | Yes | |
| US 401 | Franklin | R-543 | Louisburg Bypass - NC 39 to NC 56 | Const. | Yes | Let 3-25-80 |
| US 421 | Chatham<br>Randolph | R-68 | Staley to Siler City | GS | Yes | Part let 6-24-80 |
| US 701 | Bladen | R-538 | Cape Fear River to NC 53 | ROW | No | Awaits historical significance decision |
| SR 1309 | Craven | R-532 | Racetrack Road, SR 1278 to US 70 Bypass | ROW | No | Awaiting funds |
| SR 1470 | Onslow | R-535 | Western Boulevard, US 17 to NC 24 | ROW<br>Const. | No | Scheduled for Nov. '80 letting |
| SR 1167 Ext. | Craven | R-533 | SR 1167 Ext., US 70 to SR 1167 | ROW | No | Delayed due to alignment revision |
| New Route | - | X-3 | I-95 to Port of Wilmington | ROW | Yes | |
| Aberdeen | Moore | U-758A | SR 2064, Seaboard Coast Line RR, ECL | Const. | Yes | Started 3-80 |
| Ahoskie | Hertford | U-751A | US 13-NC 561 (Academy St.), Hayes St. to Church St. | Const. | Yes | |
| Ahoskie | Hertford | U-751B | SR 1416 (Holloman Ave.) from SR 1415 to school | Const. | Yes | |
| Albemarle | Stanly | U-76 | Carolina Ave, US 52 to NC 24-27 | ROW | No | Need relocation study |
| Albemarle | Stanly | U-660A | SR 1900, Old Charlotte Rd. to SR 1274 | Const. | Yes | |
| Andrews | Cherokee | U-502 | US 19 Bus., SR 1515 to Andrews Bypass | ROW | No | Awaits funding |
| Ansonville | Anson | U-760A | SR 1621, Maynard Ave. east to RR crossing | Const. | Yes | Started 1-21-80 |
| Apex | Wake | U-655A | SR 1307, SR 1160 to Jones St. | Const. | Yes | Completed 12-15-79 |
| Apex | Wake | U-755A | SR 1011 (Salem St.), NC 55 to North Apex City Limits | Const. | Yes | Started 5-1-80 |
| Archdale | Randolph | U-758B | NC 62, SR 1577 to western city limits | Const. | Yes | Started 9-80 |
| Asheboro | Randolph | U-658B | Jones Street Extension | Const. | No | Town deciding on merits of project |

# ACCOMPLISHMENTS Fiscal Year-80

| Route/City | County | I.D.No. | Description | Type Work | Accomp. | Remarks |
|---|---|---|---|---|---|---|
| Asheboro | Randolph | U-758C | NC 42, SR 2189 to eastern city limits | Const. | Yes | Started 9-80 |
| Asheville | Buncombe | U-205 | Valley St., Charlotte St. to Southside Ave. | ROW | Yes | |
| Asheville | Buncombe | U-503 | US 25, Southside Ave. to Victoria Rd. | ROW<br>Const. | No | Needs Relocation Study II |
| Asheville | Buncombe | U-529 | NC 63, US 19-23 north for approx. 1.5 miles | ROW | No | Delay due to planning revisions |
| Asheville | Buncombe | U-763A | US 25, Victoria Rd. to Short McDowell | Const. | No | |
| Asheville | Buncombe | U-763C | US 74, at Haw Creek Lane | Const. | No | |
| Bailey | Nash | U-654A | SR 1968, NC 581 to Jackson St. | Const. | Yes | Started 3-79 |
| Bakersville | Mitchell | U-663C | SR 1211, NC 226 to east city limits | Const. | Yes | Completed 9-1-79 |
| Black Mountain | Buncombe | U-763D | SR 2515, US 70 heading NE to city limits | Const. | No | |
| Blowing Rock | Watauga | U-7618 | SR 1632, US 321 to Sunset Dr. | Const. | Yes | Started 4-15-80 |
| Boone | Watauga | U-661A | NC 105, Faculty Drive west | Const. | Yes | Started 7-1-79 |
| Boone | Watauga | U-561J | SR 1102, SR 1163 to city limits | Const. | Yes | Work done under U-661E |
| Brevard | Transylvania | U-664B | SR 1352, SR 1351 to city limits | Const. | Yes | Started 2-22-79 |
| Brevard | Transylvania | U-764E | Remove Bridge #192 on SR 1350 | Const. | Yes | Started 1-5-80 |
| Broadway | Lee | U-7580 | SR 1358, SR 1579 (formerly US 421) to NCL | Const. | Yes | Started 3-80 |
| Beulvaville | Duplin | U-753F | Pave apron to fire station | Const. | Yes | Started 6-80 |
| Burgaw | Pender | U-753A | SR 1400, NC 53 to Freemont St. | Const. | No | |
| Burgaw | Pender | U-753B | US 117B & SR 1510 | Const. | No | |
| Burlington | Alamance | U-504 | SR 1158, US 70 to I-85 | ROW | Yes | |
| Burlington | Alamance | U-757A | US 70, Fifth Street to Arlington Avenue | Const. | No | |
| Burnsville | Yancey | U-563G | SR 1140, Replace Bridge #195 | Const. | Yes | Started 5-79 |
| Burnsville | Yancey | U-663D | SR 1369, SR 1428 to north city limits | Const. | No | |
| Cameron | Moore | U-758E | NC 24-27 Seaboard Coast Line RR to ECL | Const. | Yes | Started 3-80 |
| Canton | Haywood | U-664P | US 19-23E, Drainage improvements | Const. | Yes | Completed 4-80 |
| Canton | Haywood | U-764A | NC 215 (relocation) Main St. to NC 215 | Const. | Yes | Started 3-1-81 |
| Carrboro | Orange | U-757B | SR 1772, Weaver St. to Hillcrest Avenue | Const. | Yes | |
| Carthage | Moore | U-758F | SR 1651, end of curb and gutter to north city limits | Const. | Yes | Started 3-80 |
| Cary | Wake | U-505 | New connector Western Blvd, I-40 to SR 1415 | ROW | Yes | |
| Cary | Wake | U-755B | SR 1101 & SR 1616 | Const. | No | |
| Chadbourn | Columbus | U-556D | US 74-76 Bus. and SR 1562 intersection revision | Const. | Yes | |
| Chadbourn | Columbus | U-556E | SR 1425, Elm St. to east city limits | Const. | No | |
| Chadbourn | Columbus | U-556F | Chappin St. Ext., end existing pavement to NCL | Const. | No | |
| Chadbourn | Columbus | U-656A | SR 1414, NC 410 west | Const. | No | |
| Chadbourn | Columbus | U-756A | NC 410, US 74-768 to south city limits | Const. | Yes | |
| Charlotte | Mecklenburg | U-54 | Inner Loop, NC 49 to I-85 & Airport Connector | Const.<br>GS<br>P | Yes<br>Yes<br>Yes | Let 3-27-79<br>Part Let 6-24-80 |
| Charlotte | Mecklenburg | U-609 | Harris Blvd. Extension, SR 2467 to I-77 at SR 2113 | ROW | No | Delay due to planning revisions |
| Charlotte | Mecklenburg | U-660C | US 29-40 near SR 2480 | Const. | Yes | Started 11-79 |

# ACCOMPLISHMENTS Fiscal Year-80

| Route/City | County | I.D.No. | Description | Type Work | Accomp. | Remarks |
|---|---|---|---|---|---|---|
| Charlotte | Mecklenburg | U-660D | US 74 near Conference Drive | Const. | Yes | Started 11-79 |
| Charlotte | Mecklenburg | U-760B | SR 2940 and Michigan Avenue | Const. | No | |
| Charlotte | Mecklenburg | U-760C | US 74 and US 29 | Const. | No | |
| Charlotte | Mecklenburg | U-760D | US 74, between Coliseum Drive and Fugate Avenue | Const. | No | |
| Charlotte | Mecklenburg | U-760E | SR 3611, from Sharon View Lane heading south | Const. | No | |
| Charlotte | Mecklenburg | U-760F | SR 3300, Independence Boulevard to Caswell Street | Const. | No | |
| Cherryville | Gaston | U-562D | NC 150, NC 274 to Houser St. | Const. | No | Scheduled for August '80 letting |
| China Grove | Rowan | U-759A | US 29A, Patterson Ave. to Park St. | Const. | No | Scheduled for August '80 letting |
| Cleveland | Rowan | U-759B | Old US 70 (SR 1957) Academy St. to east CL | Const. | Yes | Started 5-1-80 |
| Colerain | Bertie | U-651B | NC 45, NC 42 North | Const. | Yes | Started 4-6-79 |
| Columbia | Tyrrell | U-651C | SR 1209, 0.2 miles north of US 64 Bus | Const. | Yes | Completed 12-31-79 |
| Concord | Cabarrus | U-560C | SR 2103, US 20-601 to dead end | Const. | Yes | Let 6-79 |
| Concord | Cabarrus | U-660E | NC 136 - SR 1002 | Const. | Yes | Completed 12-31-79 |
| Concord | Cabarrus | U-660O | SR 2103, NC 136 to end of pavement | Const. | Yes | Started 12-79 |
| Conway | Northampton | U-651D | NC 35, Cheryl Street North | Const. | Yes | Completed 9-28-79 |
| Conway | Northampton | U-751C | SR 1342, from NC 35 going west to city limits | Const. | No | Scheduled for 7-80 |
| Cornelius | Mecklenburg | U-760G | NC 73, west city limits to Mulberry St. | Const. | No | Scheduled for 7-80 |
| Cornelius | Mecklenburg | U-660N | NC 73 at Catawba Ave. | Const. | Yes | Completed 8-16-79 |
| Cornelius | Mecklenburg | U-660P | NC 73 and NC 115 intersection | Const. | Yes | Started 12-10-79 |
| Cramerton | Gaston | U-762A | New connection, SR 2565 to SR 2519 | Const. | No | |
| Dallas | Gaston | U-662A | US 275, SR 1001 west | Const. | Yes | Started 12-6-78 |
| Davidson | Mecklenburg | U-660M | NC 115 | Const. | Yes | Started 3-79 |
| Dobson | Surry | U-661C | SR 1001, end curb and gutter to west city limits | Const. | Yes | |
| Dublin | Bladen | U-656B | NC 87, SR 1339 to east city limits | Const. | No | |
| Dunn | Harnett | U-556L | SR 1718, US 421 southeasterly for 800 ft. | Const. | No | |
| Dunn | Harnett | U-656C | SR 1718, south to Powell Ave. | Const. | No | |
| Dunn | Harnett | U-756B | SR 1718, Powell Ave. to 350 ft. SW of SR 1860 | Const. | No | |
| Durham | Durham | U-70 | East-West Freeway Fayetteville St. Interchange | Const. | Yes | Completed 7-2-80 |
| Durham | Durham | U-78 | US 501, I-85 to Wellington Dr. | Const. | Yes | Let 10-30-79 |
| Durham | Durham | U-201 | US 15-501 Bypass-Bus. Int. (South Square Mall Access) | Const. | Yes | Let 8-28-79 |
| Durham | Durham | U-555A | US 70 Bus., US 15-501 Bypass east for 1400 ft. | Const. | Yes | Let 1-22-80 |
| Durham | Durham | U-555B | SR 1671, end of curb and gutter to SR 1827 | Const. | Yes | Completed 12-15-79 |
| Durham | Durham | U-655B | SR 1003, SR 1412 to SR 1443 | Const. | Yes | Completed 10-1-79 |
| Durham | Durham | U-655C | SR 1671, SR 1827 to east city limits | Const. | Yes | Completed 12-15-79 |
| Durham | Durham | U-755C | NC 751, SR 1127, and Dixon Road | Const. | No | Scheduled for July '80 |
| East Arcadia | Bladen | U-556A | SR 1736, NC 87 to southeast town limits | Const. | Yes | Completed 6-30-80 |
| East Spencer | Rowan | U-759C | SR 2116 from SR 1200 for approx. 1850 ft. | Const. | Yes | Started 7-80 |
| Edenton | Chowan | U-651E | SR 1105, NC 32 to US 117 | Const. | Yes | Completed 6-14-79 |

# ACCOMPLISHMENTS Fiscal Year-80

| Route/City | County | I.D.No. | Description | Type Work | Accomp. | Remarks |
|---|---|---|---|---|---|---|
| Edenton | Chowan | U-751D | US 17 from end of curb and gutter going southward | Const. | Yes | Completed 5-9-80 |
| Elk Park | Avery | U-761A | SR 1170, SR 1303 to Elk Park City Limits | Const. | Yes | Started 3-1 80 |
| Elkin | Surry | U-661D | NC 268, east of SR 1190 to city limits | Const. | Yes | Started 6-80 |
| Elkin | Surry | U-761C | US 218 at SR 1195 and at Hawthorne Drive and at Gwyn Avenue | Const. | Yes | Started 5-1-80 |
| Fair Bluff | Columbus | U-556G | SR 1004, NC 904 to Hamer Street | Const. | Yes | Completed 6-1 80 |
| Fairmont | Robeson | U-756C | NC 130B, NC 41 to west city limits | Const. | No | |
| Fairmont | Robeson | U-756D | SR 2238, NC 130 to NC 41 | Const. | Yes | Completed 5-17-80 |
| Faison | Duplin | U-653B | NC 50-403 west city limits to existing curb and gutter | Const. | No | Scheduled for August '80 letting |
| Faison | Duplin | U-753C | NC 403, from US 117 eastward | Const. | No | |
| Fayetteville | Cumberland | U-57 | US 401 Bypass, Raeford Road to Raleigh Road | Const. | Yes | Part complete 11-9-79 |
| Fayetteville | Cumberland | U-86 | Owen Drive - Hudson Street, Railroad to US 301 | ROW | No | Need Relocation Study II |
| Fayetteville | Cumberland | U-756E | US 401B, SR 1176 to west city limits | Const. | No | Scheduled for July '80 |
| Franklinton | Franklin | U-655D | US 1 Bus., city limits to city limits | Const. | Yes | Completed 10-1-79 |
| Franklinville | Randolph | U-758G | SR 2498 (Clark Street) | Const. | Yes | Started 9-80 |
| Fuquay-Varina | Wake | U-655E | SR 1179, south of SR 1110 to Washington Street | Const. | Yes | Let 1-80 |
| Fuquay-Varina | Wake | U-755E | SR 2767, SR 2770 E to Fuquay-Varina City Limits | Const. | Yes | Started 5-1-80 |
| Fuquay-Varina | Wake | U-755F | US 401 & NC 42 | Const. | No | |
| Garner | Wake | U-655F | SR 2562, Main St. to south city limits | Const. | Yes | Started 7-2-79 |
| Garysburg | Northampton | U-751E | US 301, from north city limits to south city limits | Const. | No | |
| Garysburg | Northampton | U-751F | SR 1207, NC 46 E to intersection of SR 1310 and SR 1207 | Const. | No | |
| Garysburg | Northampton | U-751G | SR 1310 east city limits to SR 1207 | Const. | No | |
| Garysburg | Northampton | U-751H | US 158, US 301-158 E to beginning of 9.8011306 | Const. | No | |
| Gaston | Northampton | U-751I | NC 46 & NC 48 | Const. | Yes | Started 6-9-80 |
| Gastonia | Gaston | U-80 | York Street, Long Avenue to Modena Street, etc. | ROW | No | Awaits municipal and railroad agreements |
| Gatesville | Gates | U-751J | SR 1111, from end of curb and gutter to south city limits | Const. | Yes | Completed 6-12-80 |
| Greenville | Pitt | U-752A | NC 33, end of curb and gutter to Riverbluff Drive | Const. | No | |
| Hamlet | Richmond | U-558AH | NC 177 and SR 1903, intersection revisions | Const. | Yes | Completed 5-15-80 |
| Hamlet | Richmond | U-658F | NC 177 - US 74 | Const. | Yes | Started 7-79 |
| Hayesville | Clay | U-664G | US 64 Business, near SR 1312 | Const. | Yes | Completed 10-1-79 |
| Henderson | Vance | U-555H | SR 1221, NC 39 to Revco Drug Company entrance | Const. | No | Plans being prepared |
| Henderson | Vance | U-755G | NC 39 & SR 1214 | Const. | Yes | Started 6-2-80 |
| Henderson | Vance | U-323R | Dabney Drive, US 158 Bus. to US 1 Bus. | Const. | Yes | Let 6-24-80 |
| Hendersonville | Henderson | U-664O | SR 1647, drainage improvements | Const. | Yes | Completed 9-30-79 |
| Hertford | Perquimans | U-651K | US 17 Bus., end of curb and gutter to SR 1107 | Const. | Yes | Started 7-30-79 |

# ACCOMPLISHMENTS Fiscal Year-80

| Route/City | County | I.D.No. | Description | Type Work | Accomp. | Remarks |
|---|---|---|---|---|---|---|
| Hertford | Perquimans | U-751K | SR 1336, from end of curb and gutter to Castleton Creek Bridge | Const. | No | |
| Hertford | Perquimans | U-751L | US 17B, SR 1107 to south town limits | Const. | No | Right of way not available |
| Highlands | Macon | U-664J | SR 1603, east of NC 28 | Const. | Yes | Completed 7-1-79 |
| High Point | Guilford | U-87 | Albertson-Sherman Road, Kearns to English | ROW | Yes | Part underway and part needs relocation study |
| High Point | Guilford | U-657H | SR 1134, SR 1220 to county line | Const. | Yes | Started 5-79 |
| Hope Mills | Cumberland | U-656H | SR 1112, west city limits to NC 59 | Const. | Yes | Completed 5-1-80 |
| Hope Mills | Cumberland | U-656I | SR 1115, west city limits to SR 1112 | Const. | Yes | Completed 5-1-80 |
| Huntersville | Mecklenburg | U-760H | NC 115, SR 2004 to south city limits | Const. | No | |
| Indian Trail | Union | U-560O | SR 1008, north city limits to south city limits | Const. | Yes | Completed 12-14-79 |
| Jefferson | Ashe | U-661F | NC 88, US 221 to west city limits | Const. | No | Right of way difficulty |
| Jonesville | Yadkin | U-561E | US 21 Bus., SR 1403 to north of SR 1403 | Const. | Yes | Completed 12-14-79 |
| Kenansville | Duplin | U-553D | NC 24-50, NC 11 westward for 0.4 mi. | Const. | Yes | |
| Kenly | Johnston | U-554O | NC 222 & SR 2371, drainage improvement | Const. | Yes | Completed 10-31-79 |
| Kernersville | Forsyth | U-759D | NC 150, I-40 to Cherry St. | Const. | Yes | Started 6-1-80 |
| Kill Devil Hills | Dare | U-751M | US 158B & US 158 | Const. | Yes | Started 4-15-80 |
| Kinston | Lenoir | U-552E | SR 1571, Lutheran Lane to west of Stockton Road | Const. | Yes | Completed 6-16-80 |
| Kinston | Lenoir | U-752B | SR 1571, SR 1582 south 0.4 mile | Const. | No | |
| Knightdale | Wake | U-755H | SR 2233, SR 2049 south to Knightdale City Limits | Const. | Yes | Started 5-1-80 |
| Laurel Park | Henderson | U-564E | SR 1173 from Hebron Road to end of street | Const. | Yes | Started 6-1-80 |
| Lexington | Davidson | U-659A | SR 2203, SR 2205 to Cornelia Street | Const. | Yes | Completed 11-30-79 |
| Lexington | Davidson | U-759E | SR 2203, Cornelia Street to Center Street (SR 1243) | Const. | Yes | Started 4-80 |
| Liberty | Randolph | U-558AE | NC 49, Drainage improvements | Const. | Yes | |
| Liberty | Randolph | U-658H | SR 2261, west city limits to SR 2407 | Const. | Yes | Started 7-79 |
| Liberty | Randolph | U-758H | NC 49, SR 2261 to eastern city limits | Const. | Yes | Started 9-80 |
| Lillington | Harnett | U-531 | Duncan St. and 10th Street, NC 210/US 421 to US 421 | Const. | No | Tentative letting scheduled for January '81 |
| Linden | Cumberland | U-756F | NC 217, 0.2 mi. west of SR 1609 to NCL | Const. | Yes | |
| Littleton | Halifax | U-554F | SR 1514, SR 1402 to US 158 | Const. | Yes | Completed 9-30-79 |
| Littleton | Halifax | U-654D | SR 1401, US 158 to SR 1401 | Const. | Yes | Started 12-18-79 |
| Locust | Stanly | U-760I | NC 24-27 and SR 1140. Construct left turn lane onto SR 1140. | Const. | Yes | Started 1-1-80 |
| Lumberton | Robeson | U-656J | SR 1984, SR 1997 to east city limits | Const. | Yes | Started 6-15-80 |
| Lumberton | Robeson | U-756G | SR 2510, NC 41 to SR 2415 | Const. | No | |
| Macclesfield | Edgecombe | U-654E | SR 1109, NC 124 to south city limits | Const. | Yes | Completed 4-14-80 |
| Maiden | Catawba | U-662C | US 321 - SR 2007 | Const. | Yes | Completed 6-12-80 |
| Marion | McDowell | U-563D | US 221 - NC 226, SR 1706 north for 0.4 mile | Const. | No | |
| Marion | McDowell | U-663G | US 70 West, US 70, US 221 | Const. | No | |
| Marion | McDowell | U-763E | SR 1214, US 70E to SR 1205 | Const. | No | |
| Marion | McDowell | U-763F | Main St. (US 221-226), SR 1294 to US 70W | Const. | No | |

# ACCOMPLISHMENTS Fiscal Year-80

| Route/City | County | I.D.No. | Description | Type Work | Accomp. | Remarks |
|---|---|---|---|---|---|---|
| Marion | McOowell | U-563H | SR 1500, Fern Drive to city limits | Const. | No | Tentative letting October '80 |
| Marshall | Madison | U-663J | US 25-70 8us., near SR 1001 | Const. | Yes | Started 7-15-79 |
| Marshville | Union | U-560S | SR 1005, US 74 to south city limits | Const. | Yes | Started 10-15-79 |
| Matthews | Mecklenburg | U-660F | SR 3453, east of NC 51 to east city limits | Const. | No | |
| Mayodan | Rockingham | U-657J | SR 1398, SR 1300 to city limits | Const. | Yes | Completed 2-1-80 |
| McAdenville | Gaston | U-662O | NC 7, SR 2000 East | Const. | Yes | Completed 5-16-80 |
| Mint Hill | Mecklenburg | U-660Q | SR 3136, Honnon Road | Const. | Yes | Completed 10-15-79 |
| Monroe | Union | U-212 | US 74, east city limit to west city limit | ROW | No | Right of way not funded |
| Morganton | 8urke | U-663K | US 64-70 8usiness - SR 1443 | Const. | No | |
| Mount Airy | Surry | U-761O | US 52B, at Starlite Orive and at SR 1706 | Const. | Yes | Started 6-1-80 |
| Mount Gilead | Montgomery | U-558N | NC 731, curb and gutter section to old project 6.803004 | Const. | No | Right of way not complete |
| Mount Gilead | Montgomery | U-558O | NC 109 Bypass & NC 731, interchange revisions | Const. | Yes | Completed 5-7-80 |
| Murphy | Cherokee | U-564A | US 19-129 from Hiwassee Br. E & NE CL | Const. | Yes | Started 6-1-80 |
| Nags Head | Oare | U-651L | US 64-264, US 158 Bypass West | Const. | Yes | Completed 10-9-79 |
| Nashville | Nash | U-554J | US 64 8us., end curb and gutter to beginning dual lane | Const. | Yes | Completed 6-30-80 |
| Nashville | Nash | U-654H | SR 1903, SR 1902 to city limits | Const. | Yes | Completed 11-9-79 |
| Newport | Carteret | U-752C | SR 1124 (Howard Blvd.), Verdun St. to E. Forest Dr. | Const. | No | Scheduled for August '80 letting |
| Newton | Catawba | U-662E | SR 1739, east of Rankin Ave. East | Const. | Yes | Started 2-1-79 |
| Newton Grove | Sampson | U-753G | Pave apron to fire station | Const. | No | Scheduled for July '80 |
| North Wilkesboro | Wilkes | U-561D | US 421 Bus., SR 1500 to west corporate limits | Const. | Yes | Completed 3-14-80 |
| North Wilkesboro | Wilkes | U-661G | SR 2334, NC 18 - NC 268 east | Const. | Yes | Completed 12-31 79 |
| North Wilkesboro | Wilkes | U-761E | SR 2335 and NC 115 city limits to NC 115 | Const. | Yes | Started 1-15-80 |
| Ocean Isle | Brunswick | U-753D | SR 1144, end of pavement to end of pavement | Const. | No | |
| Old Fort | McOowell | U-763G | SR 1403, US 70 to end of pavement | Const. | No | |
| Oxford | Granville | U-555E | SR 1206, US 15 to SR 1170<br>SR 1170, SR 1206 to Goshen St. | Const. | Yes | Completed 11-1-79 |
| Oxford | Granville | U-555F | SR 1206, McClanhan St. to US 15 | Const. | Yes | Started 10-79 |
| Oxford | Granville | U-755I | Spring St., Parker St. to Williams St. (US 158) | Const. | Yes | Started 5-1-80 |
| Oxford | Granville | U-755J | NC 96 (Linden Ave.), Spring St. to US 15 | Const. | Yes | Started 5-1-80 |
| Pembroke | Robeson | U-656L | SR 1555, NC 711 to south city limits | Const. | No | |
| Pembroke | Robeson | U-756H | SR 1565, SR 1563 to east city limits | Const. | No | |
| Pilot Mountain | Surry | U-761L | Key Street, Main Street to School Street | Const. | Yes | Started 5-1-80 |
| Pinebluff | Moore | U-758I | SR 1103, US 1 to west city limits | Const. | Yes | Started 6-10-80 |
| Pittsboro | Chatham | U-658J | NC 87 - SR 1516 | Const. | Yes | Started 9-79 |
| Polkton | Anson | U-760J | SR 1418, from end of curb and gutter to NCL | Const. | Yes | Started 1-29-80 |
| Raeford | Hoke | U-758K | US 401 B., end of curb and gutter to west city limits | Const. | Yes | Started 3-80 |
| Raeford | Hoke | U-758L | SR 1405, 7th Ave. to north city limits | Const. | Yes | Started 3-80 |

# ACCOMPLISHMENTS Fiscal Year-80

| Route/City | County | I.D.No. | Description | Type Work | Accomp. | Remarks |
|---|---|---|---|---|---|---|
| Raleigh | Wake | U-83 | Oawson-McDowell Street Ext. to US 401 | ROW | No | Need relocation study |
| Raleigh | Wake | U-514 | Lake Boone Trail, Beltline to SR 1664 Blue Ridge Road, Wade Ave. to Ouraleigh Road | ROW | No | Not funded |
| Raleigh | Wake | U-603 | Falls of Neuse Road, Quail Ridge Rd. to north CL | ROW | Yes | |
| Raleigh | Wake | U-655I | SR 1319, US 1 to Waters Edge Drive | Const. | Yes | Completed 8-31-79 |
| Raleigh | Wake | U-755K | SR 1005, 0.06 mi. north of SR 1819 to city limits | Const. | Yes | Started 4-1-80 |
| Ranlo | Gaston | U-762B | SR 2200, Ranlo Ave. south to Ranlo Elem. School | Const. | No | |
| Red Springs | Robeson | U-556P | SR 1500, NC 211 to south city limits | Const. | Yes | Started 6-30-80 |
| Red Springs | Robeson | U-756I | NC 211, SR 1500 heading east | Const. | Yes | Started 6-16-80 |
| Rhodhiss | Burke | U-663P | SR 1651, drainage | Const. | Yes | Started 11-16-79 |
| Richlands | Onslow | U-653C | SR 1003, existing curb and gutter to NC 24 | Const. | No | Scheduled for August '80 Letting |
| Rich Square | Northampton | U-651M | US 258, SR 1109 to SR 1112 | Const. | Yes | Started 7-17-79 |
| Rich Square | Northampton | U-751N | SR 1109, US 258 to west town limits | Const. | Yes | Started 4-15-80 |
| Robbins | Moore | U-758M | SR 1440, end of curb and gutter to east city limits | Const. | Yes | Started 3-80 |
| Rockingham | Richmond | U-758N | US 1, Franklin St. to Court St. | Const. | Yes | Started 2-5-80 |
| Rockingham | Richmond | U-758O | SR 1925, from Seaboard Coast Line RR | Const. | Yes | Started 2-20-80 |
| Rockwell | Rowan | U-759F | SR 2332, NC 152 to Southern RR | Const. | Yes | Started 4-28-80 |
| Roper | Washington | U-751O | US 64 west city limits to east city limits | Const. | Yes | Started 4-15-80 |
| Rosman | Transylvania | U-664M | US 64 and US 178 | Const. | Yes | Completed 4-80 |
| Roxboro | Person | U-655J | SR 1363, Jefferson Orive to Windsor Orive | Const. | Yes | Completed 9-15-79 |
| Rural Hall | Forsyth | U-659B | SR 1654, NC 66 to SR 1904 | Const. | Yes | Completed 6-1-80 |
| Rural Hall | Forsyth | U-759G | NC 65 west of SR 1647 | Const. | Yes | Started 7-80 |
| Rutherford College | Burke | U-563C | SR 1001, SR 1603 to SR 1575 | Const. | Yes | Completed 10-31-79 |
| Rutherford College | Burke | U-663M | SR 1001 at the hospital | Const. | Yes | Completed 11-20-79 |
| Rutherford College | Burke | U-763H | SR 1693, SR 1605 to SR 1602 | Const. | No | |
| Rutherford College | Burke | U-563I | SR 1602, SR 1601 to SR 1603 | Const. | Yes | Completed 11-20-79 |
| Rutherford College | Burke | U-563J | SR 1603 at Rutherford College Elementary School | Const. | Yes | Completed 11-20-79 |
| Rutherford College | Burke | U-563K | US 64-70 and SR 1001 | Const. | No | |
| Rutherfordton | Rutherford | U-763I | SR 1153 from NC 108 heading south | Const. | No | |
| Salemburg | Sampson | U-653D | SR 1492, SR 1233 to Church St. | Const. | No | Scheduled for August '80 letting |
| Salisbury | Rowan | U-516 | SR 1002, Innes St. to Horah St. | ROW | Yes | |
| Salisbury | Rowan | U-759H | SR 1910, Catawba Road to Confederate Ave. | Const. | Yes | Started 6-1-80 |
| Sanford | Lee | U-558H | NC 42 and SR 1377, intersection revisions | Const. | Yes | Completed 3-28-80 |
| Sanford | Lee | U-558J | NC 42 and Nash St., intersection revisions | Const. | Yes | Completed 4-1-80 |
| Sanford | Lee | U-758P | US 1-15-501 8., Hill St. to north city limits | Const. | Yes | Started 3-80 |

# ACCOMPLISHMENTS Fiscal Year-80

| Route/City | County | I.D.No. | Description | Type Work | Accomp. | Remarks |
|---|---|---|---|---|---|---|
| Sanford | Lee | U-758Q | SR 1107, US 421 to SR 1237 | Const. | Yes | Started 3-80 |
| Scotland Neck | Halifax | U-654K | US 258, end curb and gutter to city limits | Const. | Yes | Completed 12-31-79 |
| Seaboard | Northampton | U-751P | SR 1316, NC 186 to city limits (Washington St.) | Const. | No | |
| Seaboard | Northampton | U-751Q | SR 1329, NC 305 East to city limits | Const. | No | |
| Shelby | Cleveland | U-562A | NC 18 and SR 1106 intersection revision | Const. | Yes | Completed 11-15-79 |
| Siler City | Chatham | U-311 | US 64, US 421 Bus. to US 421 Bypass | ROW | Yes | |
| Southern Pines | Moore | U-758R | SR 2033, end of curb and gutter to SR 2042 | Const. | Yes | Completed 3-10-80 |
| Southern Pines | Moore | U-758S | SR 2036, SR 2015 to south city limits | Const. | Yes | Started 6-12-80 |
| Southern Pines | Moore | U-758T | SR 2035, SR 2116 to SR 2032 | Const. | Yes | Started 6-9-80 |
| Sparta | Alleghany | U-761G | NC 18, from SR 1403 East | Const. | Yes | Started 4-1-80 |
| Spencer | Rowan | U-759I | US 29-70, end of curb and gutter to north city limits | Const. | Yes | Completed 6-1-80 |
| Stallings | Union | U-760K | SR 1009 and Stallings VFD | Const. | Yes | Completed 4-10-80 |
| Stallings | Union | U-760L | SR 1366, SR 1365 to Stallings City Limits | Const. | No | |
| Stanley | Gaston | U-562E | N. Main St., SR 1828 to NC 275 and NC 275 S. | Const. | Yes | |
| Statesville | Iredell | U-88 | Industrial Blvd., 9th St. to I-77 | ROW | Yes | |
| Stedman | Cumberland | U-756J | SR 2018, NC 24 to Seaboard Coast Line RR | Const. | No | Started 3-11-80 |
| Stonewall | Pamlico | U-652E | SR 1342, NC 55 to city limits | Const. | Yes | Completed 1-29-80 |
| Sylva | Jackson | U-764B | US 23B, NC 107 to east city limits | Const. | Yes | Started 3-1-80 |
| Sylva | Jackson | U-764C | Bridge #23B-96-30 on US 23B | Const. | Yes | Started 4-8-80 |
| Tabor City | Columbus | U-556I | NC 904, US 701 Bus., south for 1.0 mile | Const. | No | |
| Tabor City | Columbus | U-656M | NC 904, south of NC 410 south | Const. | No | |
| Tarboro | Edgecombe | U-554B | SR 1518, existing curb and gutter to end of town property | Const. | Yes | Completed 10-15-79 |
| Tarboro | Edgecombe | U-554C | SR 1205, Dowd St. to US 64 Bypass | Const. | Yes | Completed 10-15-79 |
| Thomasville | Davidson | U-559A | Julian Ave. and Holly Hill Road to NC 62 and 109 | Const. | Yes | Started 10-1-79 |
| Troy | Montgomery | U-758U | NC 109 B, Eldorado St. to NC 134 | Const. | No | |
| Valdese | Burke | U-663P | SR 1731, end pavement to city limits | Const. | Yes | Started 11-16-79 |
| Vanceboro | Craven | U-518 | US 17 Bus., end of curb and gutter to north city limits | Const. | Yes | Completed 12-19-79 |
| Wake Forest | Wake | U-755 | Elm Ave. and Franklin Street Brooks Ave. to NC 98 (O-89) | Const. | Yes | Let 1-22-80 |
| Wake Forest | Wake | U-755L | US 1-A, within curb and gutter section of US 1-A | Const. | Yes | Completed 6-11-80 |
| Wallace | Duplin | U-553E | SR 1173, US 117 to College St. | Const. | Yes | Let 10-30-79 |
| Warsaw | Duplin | U-519 | Old NC 24, Front St. to west city limits | Const. | Yes | Completed 5-14-80 |
| Washington | Beaufort | U-552A | SR 1422 and US 264, drainage along Jacks Creek | Const. | Yes | Completed 10-24-79 |
| Waynesville | Haywood | U-664N | US 23 Business - US 276 | Const. | Yes | Completed 4-11-80 |
| Waynesville | Haywood | U-764D | Main St. (US 19-23B) and US 276, S. of Sutton Branch | Const. | Yes | Started 3-1-80 |
| Weldon | Halifax | U-654N | SR 1641 to US 158 | Const. | Yes | Completed 6-30-80 |
| Wendell | Wake | U-655K | SR 2355, SR 1007 to NC 231 | Const. | Yes | Completed 9-21-79 |
| Wendell | Wake | U-755M | SR 1007, SR 2355 south to city limits | Const. | Yes | Started 4-1-80 |
| Wendell | Wake | U-755N | NC 231, SR 2355 south to city limits | Const. | Yes | Started 4-1 80 |

# ACCOMPLISHMENTS Fiscal Year-80

| Route/City | County | I.D.No. | Description | Type Work | Accomp. | Remarks |
|---|---|---|---|---|---|---|
| West Jefferson | Ashe | U-761I | NC 194, from US 221 heading north | Const. | Yes | Started 4-15-80 |
| Whispering Pines | Moore | U-758V | SR 1842, from SR 1802 heading SW | Const. | Yes | Started 6-5-80 |
| Whispering Pines | Moore | U-758W | SR 1802, south city limits to north city limits | Const. | Yes | Started 6-3-80 |
| Whiteville | Columbus | U-656N | SR 1916, College St. to US 74-76 | Const. | Yes | Started 4-80 |
| Whiteville | Columbus | U-756K | US 701 B, E. Webster St. to Lee St. | Const. | Yes | Started 6-16-80 |
| Wilkesboro | Wilkes | U-761H | Relocate Ramp "C" US 421 to NC 268 | Const. | Yes | Started 1-2-80 |
| Williamston | Martin | U-751R | SR 1581, US 13-17 Bypass to city limits | Const. | Yes | Started 6-9-80 |
| Wilmington | New Hanover | U-553H | SR 1302 and SR 1301 intersection revision | Const. | Yes | Completed 10-1-79 |
| Wilmington | New Hanover | U-753H | Oleander Dr. (US 76) and Floral Parkway | Const. | No | |
| Windsor | Bertie | U-751S | US 13 B (King St.), Granville St. to Elmo St. | Const. | Yes | Started 4-14-80 |
| Wingate | Union | U-560R | SR 1758, south of US 74 to south city limits | Const. | No | |
| Wingate | Union | U-660L | SR 1758, US 74 to SR 1002 | Const. | No | |
| Winston-Salem | Forsyth | U-559BA | NC 150 & US 311 intersection improvement | Const. | Yes | |
| Winston-Salem | Forsyth | U-659E | Bridge #20 on SR 1681 | Const. | No | |
| Winston-Salem | Forsyth | U-759J | SR 1528, Lockland Ave. and Lind Road | Const. | No | Scheduled for August '80 Letting |
| Woodfin | Buncombe | U-401 | Elk Mountain Road, NC 191 to US 19-23 | Const. | No | Delayed due to right of way acquisition |
| Woodfin | Buncombe | U-5638 | SR 1684, US 19-23 to SR 1674 | Const. | Yes | Started 8-79 |
| Yadkinville | Yadkin | U-761J | SR 1314 and SR 1605 (southside only) | Const. | Yes | Started 4-1-80 |
| Yaupon Beach | Brunswick | U-553C | NC 133 and SR 1104 intersection revision | Const. | Yes | |
| Zebulon | Wake | U-655L | NC 97, SR 2406 to eastern city limits | Const. | Yes | Completed 10-22-79 |
| Zebulon | Wake | U-755O | SR 2348, SR 2349 east to NC 96 | Const. | Yes | Started 5-1-80 |
| NC 49 | Alamance | B-32 | Bridge #49-47-30 over Alamance Creek | Const. | No | Delay due to right of way acquisition |
| NC 93 | Alleghany | B-38 | Bridge #93-70-30 over Elk Creek | Const. | Yes | Let 1-22-80 |
| NC 109 | Anson | B-33 | Bridge #109-65-40 over Pee Dee River | Const. | Yes | Let 11-27-79 |
| NC 218 | Anson | B-40 | Bridge #218-65-10 over Lanes Creek | Const. | Yes | Let 11-27-79 |
| SR 2727 | Buncombe | B-48 | Bridge #190 in Swannanoa | Const. | Yes | Let 2-26-80 |
| NC 126 | Burke | B-28 | Bridge #126-85-10 over Lake James Canal | Const. | Yes | Let 1-22-80 |
| US 321 | Catawba Caldwell | B-24 | Bridge #321-79-70N over Catawba River | Const. | No | Tentative Letting January '81 |
| US 64 | Chatham | B-35 | Bridge #64-52-50 over Haw River | Const. | No | Awaits funding |
| US 64 | Cherokee | B-42 | Bridge #64-91-10W over Nottery River | Const. | Yes | Let 2-26-80 |
| NC 8 | Davidson | B-25 | Bridge #8-60-30 over Abbotts Creek | Const. | Yes | Let 8-28-79 |
| SR 1004 | Durham | B-34 | Bridge #28 over Flat River | Const. | Yes | Let 8-28-79 |
| SR 1253 | Edgecombe | B-53 | Bridge #16 over Swamp Creek | Const. | Yes | Let 2-26-80 |
| US 321 | Gaston | B-21 | Bridge #321-80-50 over S. Fork Catawba River | Const. | No | Tentative letting scheduled for January '81 |
| SR 3056 | Guilford | B-49 | Bridge #211 over Little Alamance Creek | Const. | Yes | Let 3-25-80 |
| NC 215 | Haywood | B-30 | Bridge #215-94-50 over Lake Logan | Const. | Yes | Let 2-26-80 |
| US 21 | Iredell | B-26 | Bridge #21-82-60 over Rocky Creek | Const. | No | Tentative Letting Scheduled for October '80 |

# ACCOMPLISHMENTS Fiscal Year-80

| Route/City | County | I.D.No. | Description | Type Work | Accomp. | Remarks |
|---|---|---|---|---|---|---|
| SR 1392 | Jackson | B-55 | Bridge #63 over Tuckaseegee River | Const. | No | Tentative letting scheduled for Jan. '81 |
| SR 1172 | Jackson | B-56 | Bridge #78 over Tuckaseegee River | Const. | No | Tentative letting scheduled for Jan. '81 |
| SR 1653 | Macon | B-50 | Bridge #159 over Cullasaja River | Const. | Yes | Let 6-24-80 |
| SR 1455 | Macon | B-51 | Bridge #75 over Little Tennessee River | Const. | No | Let 6-24-80 |
| NC 126 | McDowell | B-29 | Bridge #126-87-10 over Lake James Spillway | Const. | Yes | Let 1-22-80 |
| SR 1349 | Montgomery | B-52 | Bridge #118 over Little River | Const. | Yes | Let 2-26-80 |
| US 258 | Northampton | B-19 | Bridge #258-10-10 over Roanoke River | Const. | Yes | Let 8-23-77 |
| SR 1120 | Person | B-46 | Bridge #35 over Flat River | Const. | Yes | Let 2-26-80 |
| NC 42 | Randolph | B-31 | Bridge #42-57-20 over Deep River | Const. | Yes | Let 11-27-79 |
| SR 2636 | Randolph | B-14 | Bridge #260 over a branch of Brush Creek | Const. | Yes | Completed 5-12-80 |
| SR 1972 | Rowan | B-54 | Bridge #42 over South Yadkin River | Const. | Yes | Let 3-25-80 |
| SR 1538 | Rutherford | B-44 | Bridge #164 over Broad River | Const. | No | Delay due to restudy of railroad crossing |
| SR 1665 | Stokes | B-45 | Bridge #197 over Seven Island Creek | Const. | No | Letting awaits historical decision |
| NC 205 | Union | B-39 | Bridge #205-69-40 over Rocky River | Const. | Yes | Let 1-23-79 |
| SR 1606 | Union | B-36 | Bridge #9 over Rocky River | Const. | Yes | Let 10-30-79 |
| SR 1153 | Alexander | B-161 | Bridge #110 over Little River | Const. | No | Tentative letting scheduled for Feb. '81 |
| SR 1303 | Alleghany | B-162 | Bridge #107 over Kings Creek | Const. | No | |
| SR 1501 | Burke | B-167 | Bridge #2 over Catawba River | Const. | No | Awaits Federal Energy Regulator Commission's Report |
| NC 10 | Catawba | B-156 | Bridge #10-79-20 over Clark Creek | Const. | No | Scheduled for August '80 letting |
| SR 1315 | Catawba | B-155 | Bridge #38 over Horseford Creek | Const. | No | Awaits Federal Energy Regulator Commission's Report |
| SR 1564 | Cherokee | B-151 | Bridge #79 over Brasstown Creek | Const. | No | Tentative letting scheduled for Oct. '80 |
| SR 1004 | Craven | B-153 | Bridge #12 over Brice Creek | Const. | Yes | Let 4-22-80 |
| SR 1379 | Iredell | B-142 | Bridge #85 over Southern Railroad | Const. | Yes | Completed 6-5-80 |
| NC 116 | Jackson | B-158 | Bridge #116-96-20 over Tuckaseegee River | Const. | No | Delay due to alignment revision |
| SR 1700 | Johnston | B-144 | Bridge #177 over Neuse River | Const. | No | Scheduled for August '80 letting |
| NC 58 | Lenoir | B-152 | Bridge #58-20-20 over Southwest Creek | Const. | Yes | Let 4-22-80 |
| SR 1162 | Mitchell | B-141 | Bridge #97 over N. Toe River | Const. | Yes | Completed 5-19-80 |
| SR 1539 | Robeson | B-145 | Bridge #430 over Lumber River | Const. | No | Awaits historical significance decision |
| NC 704 | Rockingham | B-146 | Bridge #704-51-10 over Big Beaver Island Creek | Const. | Yes | Let 4-22-80 |
| SR 1003 | Rowan | B-159 | Bridge #27 over Fourth Creek | Const. | No | Scheduled for August '80 letting |
| SR 1002 | Rowan | B-148 | Bridge #103 at High Rock Lake | Const. | No | Scheduled for August '80 letting |
| SR 1668 | Stokes | B-112 | Bridge #133 over Dan River | - | No | On hold for removal - awaits concurrence of county commissioners |
| SR 1562 | Wilkes | B-154 | Bridge #368 over Fork of Reddies River | Const. | Yes | Let 4-22-80 |
| SR 1152 | Yancey | B-150 | Bridge #97 over South Toe River | Const. | No | Scheduled for August '80 letting |

# COMPLETED PROJECTS Fiscal Year-80

| County | Route / City | I.D. No. | Description |
|---|---|---|---|
| Statewide | | L-600 | Planting of shrubs in median at four locations to replace multiflora rose headlight screen. |
| Alamance | NC 87-100 Burlington | U-51 | Relocate and widen existing roadway to a four-lane divided facility. |
| Alamance | NC 87-SR 2116 Graham | U-657F | Revise intersection. |
| Alamance | NC-49 | B-120 | Replace Bridge #49-47-20 over Stinking Quarter Creek. |
| Alamance | SR 1002 | B-138 | Replace Bridge #46 over Owens Creek. |
| Alamance | NC 49 | W-345 | Bridge on NC 49 over Stinking Quarter Creek, approximately one mile south of Bellemont R8-5. Realign approaches on both sides of bridge. Combined with 8-120. |
| Alamance | SR 1301 Elon College | Y-450 | SOU (722 995V) - Automatic warning devices revised. |
| Alleghany | US 21 Sparta | U-561A | Widen roadway providing exclusive left turn lane into new shopping center from 8lue Ridge Street to Sunset Orive. |
| Alleghany | NC 1B Sparta | U-561B | Widen roadway providing exclusive left turn lane from SR 1403 to US 21. |
| Anson | SR 1419 Polkton | U-560A | Widen and resuface existing roadway from SR 1250 to US 74. |
| Anson | SR 1755 Wadesboro | U-560B | Widen and resurface Parson Street from SR 1714 to dead end. |
| Anson | SR 1621 Ansonville | U-6608 | Widen SR 1621 to a 44 ft. curb and gutter section from Frye's Boulevard to north city limits. Oeleted by Board of Transportation. |
| Anson | SR 1418 | O-5 | Replace existing one-way underpass (Bridge #317R) on SR 1418 with at-grade railroad crossing. |
| Anson | NC 218 (Williams St.) Polkton | Y-314 | SCL (631 758G) - Automatic warning devices revised. |
| Avery | US 19E | R-72 | Ingalls to Elk Park - Relocate and reconstruct the existing roadway to modern two-lane standards. |
| Avery | SR 1351 Linville | U-561I | Add base and pave from NC 105 to SR 1349. |
| Beaufort | SR 1422 & US 264 Washington | U-552A | Enlarge drainage structures on Jack's Creek. Joint project with City. |
| Bertie | NC 45 Colerain | U-651B | Widen NC 45 to 40' curb and gutter section from NC 42 to Colerain Baptist Church. |
| 8laden | NC 211 | R-223 | Upgrade existing facility to modern two-lane standards from Bladenboro to Clarkton. |
| Bladen | US 701 Bypass Clarkton | U-527 | Widen existing roadway to a curb and gutter section from railroad to south city limits. |
| Bladen | SR 1736 East Arcadia | U-556A | Upgrade and pave roadway from NC 87 to southeast town limits. |
| 8laden | US 701 Elizabethtown | U-6560 | Widen east side of US 701 to a curb and gutter section from NC 87 north. |
| Bladen | US 701 Bus. (College St.) Clarkton | Y-376 | SCL (624 002N) - Automatic warning devices revised. |
| 8laden | US 701 Clarkton | Y-443 | SCL (623 998T) - Automatic warning devices revised. |
| 8runswick | SR 1173 & SR 1175 | U-553B | Revise intersection's angle at approach. |
| Brunswick | SR 1204 Calabash | U-653A | Grade, drain, base and pave SR 1204. |
| 8runswick | SR 1177 Extension Sunset Beach | U-653E | Extend SR 1177 from end of existing road east. |
| Brunswick | SR 1438 | O-22 | Realign three curves on SR 1438 between US 17 and US 74-76. |
| Brunswick | NC 133 | W-420 | NC 133 from a point 400 ft. north of SR 1529 northward for 1300 ft. near Orton Plantation RC-10. Construct 4 ft. paved shoulders and resurface roadway. |

# COMPLETED PROJECTS Fiscal Year-80

| County | Route / City | I.D. No. | Description |
|---|---|---|---|
| Buncombe | I-40 | I-5 | NC 9 at Black Mountain to Ridgecrest - Four-lane freeway partly on new location and partly upgrading US 70. |
| Buncombe | US 25A | U-763B | Orainage improvements. Deleted by Board of Transportation. |
| Buncombe | US 19-23 NC 63 Asheville | W-114 | Widen Patton Avenue to provide for right turn lane, install minor movement controllers for left-turn phase on Patton Avenue. |
| Buncombe | SR 2500 (Blue Ridge Assembly Rd.) | Z-301 | SOU (729 426N) - Automatic warning devices revised. |
| Burke | SR 1001 Rutherford College | U-563C | Upgrade existing roadway from SR 1603 to SR 1575. |
| Burke | SR 1602 Rutherford College | U-563I | Relocate SR 1602 from SR 1601 to SR 1603. |
| Burke | SR 1603 Rutherford College | U-563J | Revise grade in front of Rutherford College Elementary School. |
| Burke | SR 1001 Rutherford College | U-663M | Add turning lane at hospital. |
| Burke | SR 1647 (Rhodhiss Rd.) | Z-547 | SOU (729 550U) - Automatic warning devices installed. |
| Burke | SR 1635 | Z-582 | SOU (729 549A) - Automatic warning devices installed. |
| Cabarrus | NC 136 | R-208 | I-85 to US 29-601 - Widen existing roadway to a modern two-lane facility. |
| Cabarrus | NC 136-SR 1002 | U-660E | Construct left turn lane and resurface at intersection. |
| Caldwell | US 321 | R-29 | NC 18 at Lenoir to NC 268 - Widen the existing roadway to a multi-lane divided facility; with some curb and gutter in Lenoir. |
| Caldwell | US 321A Granite Falls | U-661E | Widen US 321A to a 32 ft. curb and gutter section to SR 1108. |
| Caldwell | US 321A Granite Falls | U-661E | Resurface from end of curb and gutter to SR 1108. |
| Caldwell | NC 90 | Y-513 | SOU (729 752S)) - Automatic warning devices installed. |
| Camden | US 158 | W-411 | US 158 from 0.40 mile south of NC 343 to NC 168 near Camden RS-1. Revise signals on US 158 at NC 343. Install flasher and commercial channelization on US 158 at NC 168, and additional signing. |
| Carteret | US 70 Morehead City | U-652D | Widen US 70 six ft. from 16th Street to 24th Street. |
| Catawba | US 321-SR 2007 Maiden | U-662C | Improve radii at intersection. |
| Catawba | US 321 | Y-335 | SOU (729 843X) - Automatic warning devices revised. |
| Catawba | 28th St. NW Longview | Z-60 | SOU (729 554W) - Automatic warning devices installed. |
| Catawba | SR 1457 (17th St. SE) Hickory | Z-305 | SOU (729 584N) - Automatic warning devices installed. |
| Catawba | 14th St. SW Hickory | Z-350 | SOU (729 561G) - Automatic warning devices installed. |
| Catawba | 11th St. SW Hickory | Z-351 | SOU (729 563V) - Automatic warning devices installed. |
| Catawba | 15th St. SE Hickory | Z-384 | SOU (729 583G) - Automatic warning devices installed. |
| Catawba | 12th St. NE Hickory | Z-394 | SOU (729 580L) - Automatic warning devices installed. |
| Catawba | 10th St. SE Hickory | Z-403 | SOU (729 579S) - Automatic warning devices installed. |

# COMPLETED PROJECTS Fiscal Year-80

| County | Route / City | I.D. No. | Description |
|---|---|---|---|
| Catawba | SR 1746 | Z-405 | SOU (729 613W) - Automatic warning devices installed. |
| Catawba | 10th St. SW Hickory | Z-413 | SOU (729 564C) - Automatic warning devices installed. |
| Catawba | 31st St. SW Longview | Z-507 | SOU (729 552H) - Automatic warning devices installed. |
| Chatham | NC-902 Pittsboro | U-558A | Widen existing roadway from US 64 to south city limits. |
| Chatham | NC-87 Pittsboro | U-558B | Widen existing roadway from US 64 to north city limits. |
| Chatham | SR 1107 Siler City | U-65BP | Construct two ft. paved shoulders on SR 1107 from US 421 to US 64. |
| Chatham | SR 1927 | O-23 | Replace 8ridge #29 on SR 1927 over Seaboard Coastline. |
| Chatham | SR 1312 | O-71 | Replace 8ridge #380 on SR 1312 over Rocky River. |
| Chatham | SR 1006 (Raleigh Ave.) Siler City | Y-309 | SOU (721 001X) - Automatic warning devices installed. |
| Chatham | SR 1107 Siler City | Y-377 | SOU (720 997C) - Automatic warning devices revised. |
| Cherokee | US 19-129 | A-2 | Andrews to Murphy - four-lane expressway on new location with partial control of access. |
| Cherokee | US 19-129 Murphy | U-664L | Drainage and curb and gutter from east of Hilton Street to Valley River Bridge. Deleted by Board of Transportation |
| Cherokee | SR 1326 | B-16 | Replace Bridge #140 over Valley River 0.5 mile north of junction of US 19-US-64. |
| Cherokee | SR 159B | O-59 | Replace Bridge #78 on SR 1598 over Nottely River. |
| Chowan | SR 1105 Edenton | U-651E | Resurface SR 1105 from NC 32 to US 17. |
| Chowan | SR 1132 Edenton | U-651F | Resurface SR 1132 from US 17 south. |
| Chowan | US 17 Edenton | U-751D | Construct curb and gutter and widen from end of curb and gutter southwest 200'. |
| Clay | US 64 Bus. Hayesville | U-664G | Drainage improvements north of SR 1312. |
| Cleveland | NC 18 & SR 1106 Shelby | U-562A | Improvements to intersection of NC 18 and Morton Street. |
| Cleveland | SR 1119 Shelby | U-662F | Grade, drain, base and pave SR 1119 east to SR 1118. |
| Cleveland | NC 150 & NC 180 | W-330 | Raise grade on east approach of NC 180 and construct left turn lanes on all approaches. |
| Cleveland | NC 180 | Y-448 | SOU (724 090C) - Automatic warning devices installed. |
| Cleveland | NC 198 | Y-461 | SOU (724 084Y) - Automatic warning devices installed. |
| Cleveland | NC 18 (LaFayette St.) Shelby | Y-315 | SOU (724 104H) - Automatic warning devices installed. |
| Cleveland | SR 1313 | Y-46B | SOU (724 133T) - Automatic warning devices installed. |
| Cleveland | Linwood St. Kings Mtn. | Z-220 | SOU (716 255C) - Automatic waring devices revised. |
| Cleveland | Lineberger St. Shelby | Z-340 | SCL (631 872G) - Automatic warning devices installed. |
| Columbus | SR 1800 Bolton | U-556C | Upgrade and pave roadway from US 74 to NC 211. Deleted by Board of Transportation. Right of way not available. |
| Columbus | SR 1004 Fair Bluff | U-556G | Widen and resurface existing roadway from NC 904 to Hamer Street. |
| Columbus | SR 1004 Fair 8luff | U-656E | Widen SR 1004 from Hamer Street to east city limit. |

# COMPLETED PROJECTS Fiscal Year-80

| County | Route / City | I.D. No. | Description |
|---|---|---|---|
| Columbus | SR 1300 Tabor City | O-12 | Widen, install storm drainage and curb and gutter on SR 1300 from 8th Street to north city limit. |
| Columbus | US 74-76 | W-408 | US 74-76 from SR 1700 to 500' east of SR 1714 near Whiteville. Construct paved shoulders, erect flashers on warning signs and install raised pavement markers. |
| Columbus | NC-904 Tabor City | Y-310 | SCL (629 407H) - Automatic warning devices installed. |
| Columbus | SR 1004 | Y-471 | SCL (629 375E) - Automatic warning devices installed. |
| Craven | US 17 Bus. | U-518 | End curb and gutter to north city limits. Improve existing roadway. |
| Craven | SR 1211 Trent Woods | U-652F | Grade, drain, base and pave SR 1211 from SR 1213 to SR 1213. |
| Craven | US-70 Bus.- NC-55 & SR 1215 New Bern | W-428 | Revise signal and widen SR 1215 to provide left turn lanes. |
| Cumberland | NC 87 | R-78 | Spring Lake to Manchester - Widen the existing roadway to five lanes. |
| Cumberland | SR 1449 Spring Lake | U-556Q | Install paved ditch and pipe along east side of SR 1449 from Rainbow Street north. |
| Cumberland | SR 1739 Ext. Fayetteville | U-656F | Base and pave SR 1739 Extension to a dead end. |
| Cumberland | NC 59 Hope Mills | U-656G | Widen NC 59 from SR 1131 to south city limits. |
| Cumberland | SR 1112 Hope Mills | U-656H | Widen SR 1112 from west city limit to NC 59. |
| Cumberland | SR 1115 Hope Mills | U-656I | Widen SR 1115 from west city limit to SR 1112. |
| Cumberland | SR 1006 | O-46 | Relocate approximately one mile of SR 1006 to eliminate hazardous curves from north of SR 1842 to south of SR 1832. |
| Cumberland | Fayetteville | C-31 | Upgrade signal and install semi-actuated controllers at Pinecrest Drive, Mirror Lake Drive and Rush Road. |
| Cumberland | SR 1615 | W-403 | Widen for paved shoulders and install actuated flasher and raised pavement markers. |
| Cumberland | SR 1003 & SR 1132 | W-430 | Widen for left turn lanes and upgrade traffic signal. |
| Cumberland | NC 82 (Main St.) Godwin | Y-124 | SCL (629 764K) - Automatic warning devices revised. |
| Cumberland | SR 1802 | Y-313 | SCL (629 867K) - Automatic warning devices installed. |
| Cumberland | US-401 Bus. (Ramsey St.) Fayetteville | Y-363 | NS (465 906S) - Automatic warning devices revised. |
| Cumberland | SR 1835 | Y-504 | SCL (641 807O) - Automatic warning devices installed. |
| Cumberland | SR 1714 Wade | Z-310 | SCL (629 869Y) - Automatic warning devices revised. |
| Cumberland | US 301 | L-107 | NC 59 interchange south of Fayetteville. |
| Currituck | US 158 | W-336 | Construct extra thru lanes on US 158 with center turn lanes with adequate transitions. |
| Dare | US 64-264 Nags Head | U-651L | Pave four ft. shoulder each side of US 64-264 from US 158 Bypass West. |
| Davidson | SR 2203 Lexington | U-659A | Widen SR 2203 from SR 2205 to Cornelia Street. |
| Davidson | SR 1294 | Z-552 | SOU (722 302W) - Automatic warning devices installed. |
| Davidson | Pond St. Lexington | Z-528 | SOU (722 309U) - Automatic warning devices installed. |
| Davidson | SR 1104 (Old Linwood Rd.) Linwood | Z-315 | SOU (722 301P) - Automatic warning devices revised. |

# COMPLETED PROJECTS Fiscal Year-80

| County | Route / City | I.D. No. | Description |
|---|---|---|---|
| Ouplin | NC 24 Warsaw | U-519 | Front Street to west corporate limits - widen existing roadway to a multi-lane facility with previously acquired right of way. |
| Duplin | NC 41 (Main St.) Wallace | Y-372 | SCL (62B 653P) - Automatic warning devices revised. |
| Duplin | SR 1173 (Southernland St.) Wallace | Z-532 | SCL (628 652H) - Automatic warning devices installed. |
| Ourham | NC 54 | R-403 | Replace Bridge #54-35-10 over New Hope Creek. |
| Durham | East-West Freeway & Fayetteville St. Durham | U-7D | Reconstruct interchange. |
| Ourham | SR 1671 Durham | U-555B | Widen existing roadway to 24 ft. from end of curb and gutter to SR 1827. |
| Durham | SR 1003 Durham | U-655B | Widen and resurface SR 1003 from SR 1412 to SR 1443. |
| Durham | SR 1671 Durham | U-655C | Widen and resurface SR 1671 from SR 1B27 to east city limits. |
| Ourham | US 7D & SR 1959 | W-66 | Revise signal for left turn phase on SR 1959-1917 and strobe light on US 70. Widen in northwest quadrant to provide free flow movement from eastbound on US 70 to southbound on SR 1959. |
| Durham | NC 55 Durham | Y-92 | N&W (470 631W) - Automatic warning devices revised. |
| Durham | SR 1171 (Ellis Rd.) Ourham | Y-126 | SOU (735 236Y) - Automatic warning devices installed. |
| Durham | Club Blvd. & Washington St. Durham | Z-146 | Widen south side of Club Boulevard, east of Washington Street, to remove offset and install 12" red lenses on Club Boulevard west approach. |
| Ourham | Raynor St. Durham | Z-157 | From Holloway Street to Miami Boulevard - Widen existing roadway from 32 ft. to 44 ft. to reduce offsets and provide and improve turn lanes. |
| Edgecombe | US 258 Princeville | U-554A | Resurface from NC 44 to north city limits. |
| Edgecombe | SR 1518 Tarboro | U-554B | Widen existing Baker Street to urban curb and gutter section and extend to end of town property. |
| Edgecombe | SR 12D5 Tarboro | U-554C | Widen existing two-lane roadway to urban curb and gutter section from Oowd Street to US 64 Bypass. |
| Edgecombe | NC 44 & SR 1518 Tarboro | U-554M | Preliminary engineering for improvements. Deleted by Board of Transportation 1-11-80. |
| Edgecombe | SR 1109 Macclesfield | U-654E | Resurface SR 11D9 from NC 124 to south city limit. |
| Edgecombe | SR 1109 Macclesfield | U-654F | Resurface SR 11D9 from north of NC 124 to north city limit. |
| Forsyth | Old Lexington Rd. Winston-Salem | U-B4 | Battery Orive to West Clemmonsville Road - Widen existing two-lane roadway to a multi-lane facility. |
| Forsyth | SR 1654 Rural Hall | U-659B | Widen and resurface SR 1654 to a curb and gutter section from NC 66 to SR 1904. |
| Forsyth | SR 1001 | B-123 | Replace Bridge #91 over Yadkin River. |
| Forsyth | SR 2931 | B-134 | Replace Bridge #130 over South Fork Creek. |
| Forsyth | SR 2329 (Carver School Rd.) Winston-Salem | Y-58 | N&W (470 216B) - Roadway realigned and automatic warning devices installed. |

# COMPLETED PROJECTS Fiscal Year-80

| County | Route / City | I.D. No. | Description |
|---|---|---|---|
| Forsyth | NC 150 (Main St.) Kernersville | Y-350 | SOU (722 081W) - Automatic warning devices revised. |
| Forsyth | NC 66 | Y-431 | SOU (722 069P) - Automatic warning devices revised. |
| Franklin | US-1 Bus. Franklinton | U-655D | Widen and resurface US 1 Bus. from city limit to city limit. |
| Gaston | NC 7 Belmont | U-562C | Widen existing roadway to urban curb and gutter section and resurface from SR 2093 to US 29-74. |
| Gaston | NC 7 McAdenville | U-662D | Reconstruct to raise grade above flood plain on NC 7 from SR 2000 south. |
| Gaston | NC 274 | B-13 | Replace Bridge #274-81-20 over Southern Railroad 0.8 mi. north of I-85. |
| Gaston | SR 2209 | B-121 | Replace Bridge #16 over Southern Railroad. |
| Gaston | SR 2302 | B-139 | Replace Bridge #4 over Catawba River. |
| Gaston | US 29-74 & NC 274 Gastonia | W-335 | Construct left turn lane on north approach of NC 274 and upgrade signal to three phase fully actuated operation. |
| Gaston | NC-274 & SR 2466 | W-357 | Construct left turn lane on south approach of NC 274 and upgrade signal to multi-phase operation. |
| Gaston | NC 274 | W-434 | Construct left turn lanes on NC 274 for SR 2400 and SR 2446 and realign and channelize the SR 2400 and SR 2446 approaches. |
| Gaston | NC 275 (E. Trade St.) Dallas | Y-332 | NC (729 927T) - Automatic warning devices installed. |
| Gaston | Trenton st. Gastonia | Z-342 | SOU (716 226S) - Automatic warning devices installed. |
| Gaston | Elm St. Cherryville | Z-360 | SCL (631 852V) - Automatic warning devices installed. |
| Gaston | Hawthorne St. Mt. Holly | Z-417 | SCL (631 820P) - Automatic warning devices installed. |
| Gaston | Hancock St. Gastonia | Z-420 | SOU (716 215E) - Automatic warning devices installed. |
| Gaston | US 29-24 Gastonia | L-602 | West Franklin Avenue. |
| Gates | SR 1111 Gatesville | U-751J | Construct curb and gutter, widen and resurface from end of curb and gutter to south city limits. |
| Graham | SR 1106 Robbinsville | U-564B | Improve drainage and construct curb and gutter on Main Street from SR 1127 to US 129. |
| Granville | SR 1206 Oxford | U-555E | Resurface Broad Street from US 15 to SR 1170 and resurface SR 1170 from SR 1206 to Goshen Street. |
| Guilford | High Point | U-244 | Signal system for the central area. |
| Guilford | SR 2748 Gibsonville | U-657E | Widen SR 2748 from Elm Street to south city limits. |
| Guilford | High Point | W-104 | Acceleration lanes constructed at the intersection of Temp. I-85, US 29-70 and Brentwood Road. North approach widened and channelization revised at the intersection of US 29A (English Road) and US 70A-NC 68 (Westchester Road). |
| Guilford | US 29-70 & SR 1300 High Point | W-404 | Construct acceleration lanes. |
| Guilford | SR 1334 (Ragsdale Rd.) Jamestown | Y-324 | SOU (722 354N) - Automatic warning devices revised. |
| Guilford | NC 6 (Patterson St.) Greensboro | Y-316 | SOU (713 738Y) - Automatic warning devices installed. |
| Guilford | US 421 (W. Market St.) Greensboro | Y 353 | SOU (721 1328) - Automatic warning devices revised. |

# COMPLETED PROJECTS Fiscal Year-80

| County | Route / City | I.D. No. | Description |
|---|---|---|---|
| Guilford | NC 150 (Brown Summit Rd.) | Y-362 | SOU (722 553R) - Automatic warning devices revised. |
| Guilford | SR 1300 (W. Green St.) High Point | Y-366 | SOU (713 782L) - Automatic warning devices installed. |
| Guilford | Grimes St. High Point | Z-359 | SDU (722 337X) - Automatic warning devices revised. |
| Guilford | W. Point Ave. High Point | Z-419 | SOU (722 334C) - Automatic warning devices revised. |
| Guilford | Gillespie St. Greensboro | Z-519 | SOU (722 954R) - Automatic warning devices installed. |
| Guilford | Holts Chapel St. Greensboro | Z-522 | SOU (722 956E) - Automatic warning devices installed. |
| Guilford | Boston Rd. Greensboro | Z-550 | SOU (722 362F) - Automatic warning devices installed. |
| Guilford | Lowdermilk St. Greensboro | Z-567 | SOU (722 958T) - Automaitc warning devices installed. |
| Halifax | SR 1155 Enfield | U-554D | Resurface existing roadway from US 301 to end of pavement. |
| Halifax | US 301 Bus. Halifax | U-554E | Resurface existing roadway from US 301 Bypass to SR 1152. |
| Halifax | SR 1514 Littleton | U-554F | Resurface existing roadway from SR 1402 to US 158. |
| Halifax | US 258 Scotland Neck | U-654K | Widen US 258 to a curb and gutter section to north city limit. |
| Halifax | SR 1641 Weldon | U-654N | Widen and resurface SR 1641 from SR 1657 to US 158. |
| Harnett | Harnett St. Dunn | Z-352 | SCL (629 751J) - Automatic warning devices installed. |
| Harnett | Divine St. Dunn | Z-354 | SCL (629 755L) - Automatic warning devices installed. |
| Harnett | Pearsall St. Dunn | Z-387 | SCL (629 756T) - Automatic warning devices installed. |
| Harnett | Pope St. Dunn | Z-422 | SCL (629 757A) - Automatic warning devices installed. |
| Haywood | NC 110 Waynesville | R-63 | Canton to US 276 - Improve an existing substandard roadway to modern two-lane standards. |
| Haywood | US 19-23 Canton | U-564C | Construct curb and gutter (left side only) from east of SR 1004 for 4000 ft. |
| Haywood | SR 1642 Clyde | U-664F | Widen and resurface SR 1642 to 28 ft. curb and gutter section from US 19&23 to SR 1523. Deleted by Board of Transportation. |
| Haywood | US 23 Bus. & 276 | U-664N | Drainage improvements along US 23 Bus. & 276 to Shelton Branch. |
| Haywood | US 19-23 Canton | U-664P | Drainage improvements on north side of US 19-23. |
| Haywood | US 19-23 | L-701 | Planting on slope adjacent to Haywood Technical Institute. |
| Henderson | SR 1173 Laurel Park | U-564E | Widen White Pine Drive to curb and gutter section from SR 1189 to Laurel Park Highway. |
| Henderson | SR 1647 Hendersonville | U-6640 | Drainage improvements on west side of SR 1647. |
| Henderson | SR 1647 (7th Ave.) Hendersonville | Z-396 | SOU (720 651A) - Automatic warning devices revised. |

# COMPLETED PROJECTS Fiscal Year-80

| County | Route / City | I.D. No. | Description |
|---|---|---|---|
| Henderson | SR 1528 | Z-577 | SOU (729 536Y) - Automatic warning devices installed. |
| Henderson | US 25 | L-702 | Screening a junkyard near Balfour. |
| Hertford | NC 11 | R-96 | Ahoskie 8ypass - Two-lane facility on four-lane right-of-way, new location. |
| Hoke | NC 20 Raeford | U-568K | Construct two ft. paved shoulders on NC 20 from US 401 Bus. to east city limits. |
| Hoke | US 401 8us. Raeford | U-758K | Construct paved shoulder from end of curb and gutter to west city limits. |
| Hoke | SR 1405 Raeford | U-758L | Construct paved shoulder from Seventh Avenue to north city limits. |
| Hoke | US 401 & SR 1413 | W-413 | Widen for center two-way turn lane and construct channelization island. |
| Hoke | US 401 8yp. | W-436 | Build up low areas in pavement and resurface US 401 for 0.6 mile. Remark channelization. |
| Iredell | NC 115 | R-90 | SR 1908 to SR 1561 - Reconstruct existing two-lane facility to modern two-lane standards. |
| Iredell | NC 115 | B-20 | Replace 8ridge #115-82-20 over Yadkin River. |
| Iredell | SR 1379 | B-142 | Replace 8ridge #85 ofer Southern Railroad. |
| Iredell | NC 150 | Y-422 | SOU (721 671P) - Automatic warning devices revised. |
| Iredell | Opal St. Statesville | Z-408 | SOU (729 684T) - Automatic warning devices revised. |
| Iredell/ Yadkin | I-77 | I-77B | Pair of rest areas. |
| Jackson | US 19A-23 | A-4 | Sylva 8ypass to 8alsam Gap - Widen existing two-lane roadway to a four-lane divided facility with partial control of access. |
| Jackson | US 23 8us. | U-764C | Widen Bridge #238-96-30 to accommodate three lanes of traffic. |
| Jackson | US 19 | L-4 | Gateway and Whittier Interchanges (Dropped - lack of funds) |
| Johnston | NC 222 Kenly | U-554N | Widen, drain, pave, curb and gutter from Bailey Avenue to South Pope Avenue. |
| Johnston | NC 222 & SR 2371 Kenly | U-554O | Replace pipe and pipe arches on NC 222 and SR 2371. |
| Lee | NC 42 Sanford | U-558H | Construct left turn lane on NC 42 at entrance to Sanford-Lee County West Junior High School. |
| Lee | NC 42 Sanford | U-558J | Construct left turn lane on NC 42 at Nash Street and realign intersection. |
| Lee | SR 1515 Ext. Sanford | U-658O | Extend SR 1515 from NC 87 north. |
| Lee | SR 1156 Lemon Springs | Z-328 | SCL (630 765N) - Automatic warning devices revised. |
| Lee | SR 1002 Moncure | Z-331 | SCL (630 732B) - Automatic warning devices revised. |
| Lee | US 421 (Horner Blvd.) Sanford | Y-390 | SCL (630 749E) - Automatic warning devices revised. |
| Lenoir | SR 1571 Kinston | U-552E | Widen existing two-lane roadway to four lane. |
| Lenoir | Kinston | O-53 | Construct Heritage Street Extension in Kinston between Airport Road and NC-58. |
| Lenoir | NC 11-55 | W-400 | Construct left turn lane on NC 11-55 at SR 1344. |
| Lenoir | US 70 | W-432 | Remove existing 30 ft. grassed median and construct back-to-back left turn lanes and/or other lane revisions. Warning signs with overhead directional signs. |
| Lenoir | NC 11 (King St.) Kinston | Y-347 | A&EC (722 780W) - Automatic warning devices revised. |
| Lenoir | Blount St. Kinston | Z-533 | A&EC (722 786M) - Automatic warning devices installed. |

# COMPLETED PROJECTS Fiscal Year-80

| County | Route / City | I.D. No. | Description |
|---|---|---|---|
| Lincoln | SR 1177 | O-55 | Replace Bridge #75 on SR 1177 over Indian Creek. |
| Macon | US 64-NC-28 Highlands | U-664I | Drainage improvements at intersection. Deleted by Board of Transportation. |
| Macon | SR 1603 Highlands | U-664J | Drainage improvements east of NC 28. |
| Macon | SR 1603 Highlands | U-664K | Construct curb and gutter from Leonard St. to Sixth St. Deleted by Board of Transportation. |
| Macon | SR 1659 | B-129 | Replace Bridge #12 over Little Tennessee River. |
| Madison | Marshall | U-663J | Drainage improvements on US 25-70 Bus. |
| Madison | SR 1576 | O-14 | Replace Bridge #2 on SR 1576 over Ivy River. |
| Madison | SR 1135 | O-61 | Replace Bridge #104 on SR 1135 over Pine Creek. |
| Martin | SR 1001 Bear Grass | U-651A | Drainage and four ft. paved shoulder on west side of SR 1001 from SR 1106 north. |
| Martin | SR 1159 Robersonville | U-651N | Construct an outfall ditch west of NC 903. |
| Martin | SR 1445 Williamston | U-651O | Resurface SR 1445 from NC 125 to west city limit. |
| Martin | US 64 | Y-368 | SCL (641 952C) - Automatic warning devices revised. |
| McDowell | US 221 | M-51 | Construct runaway truck arrestor four miles south of Linville Falls. |
| McDowell | SR 1794 | O-56 | Replace Bridge #35 on SR 1794 over North Muddy Creek |
| McDowell | SR 1790 | O-67 | Replace Bridge #148 on SR 1790 over Muddy Creek. |
| Mecklenburg | SR 3156 Charlotte | U-560I | Replace existing bridge over McAlpine Creek. |
| Mecklenburg | US-29-NC 49 Charlotte | U-660C | Widen with curb and gutter North Tryon Street from north of SR 2480, Sugar Creek Road, to north of SR 2480. |
| Mecklenburg | US-74 Charlotte | U-660D | Widen south side of US 74 to provide three lanes east of Conference Drive. |
| Mecklenburg | SR 3453 Matthews | U-660F | Widen and resurface from east of NC 51 to east city limits. |
| Mecklenburg | NC 73 Cornelius | U-660N | Upgrade traffic signals at Mulberry-Meridian Street and Church-School Street. |
| Mecklenburg | Cornelius | U-660P | Intersections of NC 73 and NC 115. Widen existing pavement to 36 ft. for left turn lane on NC 73. |
| Mecklenburg | SR 3136 Mint Hill | U-660Q | Grade, drain, base and pave from end of existing pavement to dead end. |
| Mecklenburg | Charlotte | U-760B | Upgrade intersection of SR 2940 and Michigan Avenue. |
| Mecklenburg | NC 73 Cornelius | U-760G | Paving from west city limits to Mulberry Street |
| Mecklenburg | SR 1126 | B-133 | Replace Bridge #4 over Sugar Creek. |
| Mecklenburg | SR 2145 | O-2 | Improve SR 2145 from US 21 to NC 115 and construct connector east of NC 73 near SR 2433. |
| Mecklenburg | SR 2803 | O-9 | Widen and resurface SR 2803 and rebuild Bridge #58. |
| Mecklenburg | SR 2113 | O-10 | Widen and resurface SR 2113 and rebuild Bridge #103. |
| Mecklenburg | SR 2824 | O-32 | Widen SR 2824 to 24 ft., replace Bridge #57 and resurface between Charlotte City Limit and SR 2803. |
| Mecklenburg | SR 3143 | O-33 | Widen SR 3143 to 24 ft., resurface between Charlotte City Limit and SR 3156. |
| Mecklenburg | Charlotte | W-343 | NC 27 (Freedom Drive) and US 29 (Morehead Street) and NC 27 (Walnut Avenue) - Revise alignment and upgrade traffic signal to multi-phase. |
| Mecklenburg | SR 2940 (Eastway Dr.) Charlotte | Y-348 | NS (726 797N) - Automatic warning devices revised. |
| Mecklenburg | SR 1126 (Nations Ford Rd.) | Y-459 | SOU (716 090G) - Automatic warning devices installed. |
| Mecklenburg | Louise Ave. Charlotte | Z-105 | SCL (631 396X) - Automatic warning devices revised. |

# COMPLETED PROJECTS Fiscal Year-80

| County | Route / City | I.D. No. | Description |
|---|---|---|---|
| Mecklenburg | Pecan Ave. Charlotte | Z-414 | SCL (631 391N) - Automatic warning devices revised. |
| Mecklenburg | Ninth St. Charlotte | Z-510 | SOU (716 149U) - Automatic warning devices installed. |
| Mecklenburg | NC 49 | L-2 | Between US 29 and Mallard Creek Church Road by UNCC Campus. |
| Mitchell | SR 1211 Bakersville | U-663C | Resurface SR 1211 from NC 226 to east city limit. |
| Mitchell | SR 1162 | B-141 | Bridge #97 over North Toe River. |
| Montgomery | NC 109 & NC 731 Mt. Gilead | U-558O | Upgrade and widen intersection. |
| Montgomery | NC 211 Candor | U-658C | Widen NC 211 to a curb and gutter section to east city limit. |
| Montgomery | NC 126 | B-132 | Replace Bridge #104 over Little River. |
| Moore | SR 1155 Pinebluff | U-558W | Construct two ft. paved shoulders from SR 1105 to US 1. Deleted by Board of Transportation 10-12-79. |
| Moore | NC 211 Aberdeen | U-658A | Construct two ft. paved shoulders on NC 211 from US 15-501 to east city limits. |
| Moore | NC 22 Carthage | U-658O | Construct two ft. paved shoulders on NC 22 to south city limits. |
| Moore | SR 1802 Carthage | U-658E | Construct two ft. paved shoulders on SR 1802 from NC 24-27 to south city limits. |
| Moore | SR 1103 Pine Bluff | U-658I | Construct two ft. paved shoulders on SR 1103 from Boston Avenue to south city limits. |
| Moore | NC 705 Robbins | U-658L | Construct two ft. paved shoulders on east side of NC 705 from south city limit to SR 1440. |
| Moore | NC 705 Robbins | U-658M | Construct two ft. paved shoulders on NC 705 from SR 1470 to Bear Creek. |
| Moore | NC 2 Southern Pines | U-658Q | Construct two ft. paved shoulers on NC 2 from US 1 to SR 1848. |
| Moore | US 1 Vass | U-658S | Construct two ft. paved shoulders on US 1 from SR 1001 to north city limits. |
| Moore | SR 1843 Whispering Pines | U-658T | Construct two ft. paved shoulders on SR 1843 from west city limits to east city limits. |
| Moore | NC 24-27 Cameron | U-758E | Construct paved shoulder from SCL Railroad to east city limits. |
| Moore | SR 2033 Southern Pines | U-758R | Construct paved shoulder from curb and gutter to SR 2042. |
| Moore | SR 1621 | Y-526 | NS (465 968P) - Automatic warning devices installed |
| Moore | SR 1864 (James St.) Vass | Z-322 | SCL (630 779W) - Automatic warning devices revised |
| Nash | US 64 Bus. Nashville | U-554J | Widen to provide continuous left turn lane and resurface from end of existing curb and gutter to dual lane section. |
| Nash | SR 1903 Nashville | U-654H | Grade and pave SR 1903 from SR 1902 to south city limits. |
| Nash | SR 1001 | B-137 | Replace Bridge #184 over Tar River. |
| Nash | SR 1145 | O-76 | Replace Bridge #27 over Tar River. |
| Nash | US 64 | L-106 | Hospital access road interchange near Rocky Mount. |
| New Hanover | SR 1209 Wilmington | U-522 | Oleander Drive to Shipyard Boulevard - Widen existing roadway to a multi-lane facility within existing right of way. |
| New Hanover | SR 1302 & SR 1301 Wilmington | U-553H | Widening, curb and gutter and signal revision. |

# COMPLETED PROJECTS Fiscal Year-80

| County | Route / City | I.D. No. | Description |
|---|---|---|---|
| New Hanover | NC 132 | Y-345 | SCL (628 979F) - Automatic warning devices revised. |
| Northampton | NC 35 Conway | U-651D | Widen west side of NC 35 to curb and gutter section from Cheryl Street to White Street. |
| Onslow | US 17 Jacksonville | W-352 | Widen US 17 for dual left turn lanes. Widen Henderson Drive for two approach lanes, upgrade signal to three phase with actuated left turns. |
| Onslow | SR 1406 | W-401 | Paved shoulders constructed. |
| Orange | SR 1919 Carboro | U-657A | Widen SR 1919 to a 36 ft. curb and gutter section from SR 1927 to Morgan Creek Bridge. |
| Orange | US 15-501 Byp. Chapel Hill | U-657B | Construct left turn lane at Brandon Street. |
| Orange | NC 54 Byp. Chapel Hill | U-657C | Construct left turn lane east of SR 1919. |
| Orange | US 15-501 | W-22 | Left turn lanes constructed on US 15-501 and traffic signal upgraded at intersection of US 15-501 and SR 1008-SR 1994. |
| Pamlico | SR 1241 Alliance | U-552G | Grade, drain, stabilize and pave SR 1421 from NC 55. |
| Pamlico | NC 55 Alliance | U-652A | Widen NC 55 for left turn lane from east of SR 1351 eastwardly. |
| Pamlico | NC 55 Bayboro | U-652C | Widen NC 55 for left turn lane from Cowell Lane to west city limits. |
| Pamlico | SR 1342 Stonewall | U-652E | Grade, drain, base and pave SR 1342 from NC 55 to town limits. |
| Pasquotank | US 158 Elizabeth City | U-651G | Resurface US 158 from west of Road Street to Water Street |
| Pasquotank | NC 168 Elizabeth City | U-651H | Resurface NC 168 from US 158 to Fearing Street. |
| Pasquotank | SR 1169 & SR 1164 | U-651I | Resurface SR 1169 and SR 1164 from Shepard Street to city limits. |
| Pasquotank | SR 1329 Elizabeth City | U-651J | Resurface SR 1329 from US 158 to city limits. |
| Pender | NC 53 (Wilmington St.) | Y-122 | SCL (628 683G) - Automatic warning devices revised. |
| Person | SR 1363 Roxboro | U-655J | Widen SR 1363 to 24 ft. and provide turn lanes from Jefferson Drive to Windsor Drive. |
| Person | SR 1702 | Z-132 | N&W (470 578M) - Automatic warning devices installed. |
| Pitt | Farmville | U-221 | Reconstruct existing NC 221 and US 264A (construction by town). |
| Pitt | SR 1503 Greenville | U-552F | Widen existing two-lane roadway to four lane, curb and gutter section between North Pitt Street and Van Dyke Street. |
| Pitt | NC 33 | Y-341 | SCL (641 857G) - Automatic warning devices installed. |
| Pitt | US 264 (Greenville Boulevard) Greenville | Y-388 | NS (465 489K) - Automatic warning devices revised. |
| Pitt | NC 118 Grifton | Y-457 | SCL (641 765U) - Automatic warning devices installed. |
| Polk | SR 1138 | O-74 | Replace Bridge #45 over Green River. |
| Polk | SR 1138 | O-81 | Replace Bridge #117 on SR 1138 over Ostin Creek. |
| Randolph | SR 1504 Asheboro | U-558AB | Widen existing roadway from US 220 Bus. to SR 2163. |
| Randolph | SR 1711 Asheboro | U-558AC | Construct drainage structures approximately 0.3 mi. west of US 220 Bus. |

# COMPLETED PROJECTS Fiscal Year-80

| County | Route / City | I.D. No. | Description |
|---|---|---|---|
| Randolph | NC 22 Franklinville | U-558AD | Widen existing roadway to SR 2497 to west city limits. |
| Randolph | NC 62 Archdale | U-7588 | Widening from SR 1577 to west city limits. |
| Randolph | NC 42 Asheboro | U-758C | Widening from SR 2189 to east city limits. |
| Randolph | NC 49 Liberty | U-758H | Widening from SR 2261 to east city limits. |
| Randolph | SR 2636 | B-14 | Bridge #260 over a branch of Brush Creek 0.8 mi. east of SR 2634. |
| Randolph | SR 1004 | Y-435 | SOU (722 405W) - Automatic warning devices installed. |
| Randolph | SR 1004 | Y-472 | SOU (722 400M) - Automatic warning devices installed. |
| Richmond | NC 177 & SR 1903 Hamlet | U-558AH | Install "offset" traffic signals and upgrade intersection. |
| Robeson | SR 2499 Lumberton | U-656K | Widen SR 2499 to a curb and gutter section from SR 2501 to NC 72-711. |
| Robeson | SR 2238 Fairmont | U-756D | Construct paved shoulders from NC 130 to NC 41. |
| Robeson | SR 1326 Red Springs | U-756L | Pave extension to serve Red Springs School. |
| Robeson | SR 1515 | Z-515 | SCL (629 596G) - Automatic warning devices revised. |
| Robeson | SR 1196 | Z-586 | SCL (629 621M) - Automatic warning devices installed. |
| Robeson | 2nd St. Pembroke | Z-575 | SCL (629 600U) - Automatic warning devices installed. |
| Rockingham | NC 770 & SR 1747 Eden | U-657D | Improve drainage along NC 770 and SR 1747. |
| Rockingham | SR 1398 Mayodan | U-657J | Grade, drain, base and pave SR 1398 from SR 1300 to west city limits. |
| Rockingham | US-29 Bus. Reidsville | U-657L | Construct left turn lanes. |
| Rockingham | NC 135 | B-174 | Replace Bridge #135-51-10 over Mayo River. |
| Rockingham | NC 770 | Y-498 | SOU (713 745J) - Automatic warning devices installed. |
| Rockingham | SR 2545 Reidsville | Z-90 | SOU (722 581U) - Automatic warning devices revised. |
| Rockingham | Turner Dr. Reidsville | Z-343 | SOU (722 566S) - Automatic warning devices revised. |
| Rockingham | Morehead St. Reidsville | Z-369 | SOU (722 574J) - Automatic warning devices revised. |
| Rockingham | Settle St. Reidsville | Z-418 | SOU (722 571N) - Automatic warning devices revised. |
| Rowan | SR 1002 Salisbury | R-55 | Improve existing roadway to an adequate two-lane facility. |
| Rowan | SR 1910 Salisbury | U-659C | Widen and resurface SR 1910 to a curb and gutter section from Confederate Avenue to Dogwood Road. |
| Rowan | US 29-70 Spencer | U-759I | Drainage improvements and curb and gutter from end of curb and gutter to north city limits. |
| Rowan | SR 1983 | O-40 | Replace Bridge #43 on SR 1983 over Yadkin River. |
| Rowan | US 70 | W-313 | Construct left turn lane on west approach of US 70 at SR 1944. |
| Rowan | NC 152 (China Grove Rd.) Rockwell | Y-375 | SOU (724 330G) - Automatic warning devices installed. |

# COMPLETED PROJECTS Fiscal Year-80

| County | Route / City | I.D. No. | Description |
|---|---|---|---|
| Rowan | SR 1002 | Y-414 | SOU (724 355C) - Automatic warning devices installed. |
| Rowan | SR 1006 | Y-437 | SOU (724 349Y) - Automatic warning devices installed. |
| Rowan | SR 1505 (Mount Hope Church Rd.) | Z-544 | SOU (724 376V) - Automatic warning devices installed. |
| Rutherford | SR 2203 Rutherfordton | U-663N | Resurface SR 2203 from US 221A to south city limits. |
| Rutherford | SR 1547 Spindale | U-663O | Resurface SR 1547 from SR 1546 to north city limits. |
| Rutherford | SR 1510 | Y-519 | SOU (724 225F) - Automatic warning devices installed. |
| Scotland | US 401 Bus. Laurinburg | U-658G | Construct four ft. paved shoulders on US 401 Bus. to north city limits. |
| Stanly | NC 138 | B-118 | Bridge #138-68-10 over Long Creek. |
| Stanly | NC 138 | Y-465 | SOU (728 840Y) - Automatic warning devices installed. |
| Stanly | NC 740 | Y-490 | SOU (724 290L) - Automatic warning devices installed. |
| Stanly | NC 742 Oakboro | Y-491 | SOU (728 839E) - Automatic warning devices revised. |
| Stanly | NC 205 Oakboro | Y-499 | SOU (728 838X) - Automatic warning devices revised. |
| Stanly | SR 1134 Richfield | Y-496 | SOU (724 302O) - Automatic warning devices installed. |
| Stanly | SR 1922 | Y-507 | SOU (728 862Y) - Automatic warning devices installed. |
| Stanly | NC 200 Stanfield | Y-524 | SOU (728 825W) - Automatic warning devices revised. |
| Stokes | SR 1697 | O-62 | Replace Bridge #92 on SR 1697 over Snow Creek. |
| Stokes | NC 8 | Y-426 | SOU (721 228R) - Automatic warning devices installed. |
| Stokes | US 311 Walnut Cove | Y-436 | SOU (721 208E) - Automatic warning devices revised. |
| Stokes | SR 1908 Pine Hall | Z-206 | N&W (470 169V) - Automatic warning devices revised. |
| Surry | NC 268 Elkin | U-561H | Lower vertical curve from SR 1144 500 ft. east. |
| Surry | SR 1856 Pilot Mtn. | U-761L | Grade, drain, base and pave ramp from SR 1856 to SR 1809 on S.W. quadrant of SR 1856. |
| Surry | SR 2019 | B-27 | Replace Bridge #128 over Ararat River. |
| Surry | US 52 Bus. & NC 89 | W-29 | Add left turn lanes and channelization. |
| Swain | SR 1321 Bryson City | U-664C | Widen and resurface SR 1321 from SR 1369 to SR 1369. Deleted by the Board of Transportation. |
| Swain | SR 1364 (Everett St.) Bryson City | Z-395 | SOU (720 196J) - Automatic warning devices installed. |
| Transylvania | US 64-178 Rosman | U-664M | Drainage improvements along US 64-178 within the city limits. |
| Transylvania | South Main St. Brevard | C-29 | Replace bridge at South Main Street over Southern Railroad. |
| Transylvania | SR 1528 | Y-503 | SOU (720 543O) - Automatic warning devices installed. |
| Tyrrell | SR 1209 Columbia | U-651C | Construct an outfall ditch north of US 64 Bus. |
| Union | SR 1008 Indian Trail | U-560O | Widen roadway to 22 ft. from north city limits to south city limits. |
| Union | NC 16 Waxhaw | U-660K | Widen NC 16 from SR 1008 to north city limits. |

# COMPLETED PROJECTS Fiscal Year-80

| County | Route / City | I.D. No. | Description |
|---|---|---|---|
| Union | SR 1009 Stallings | U-760K | Pave driveway for Stallings VFO. |
| Union | SR 1007 (Rocky River Rd.) | Y-320 | SCL (631 919A) - Automatic warning devices installed. |
| Union | SR 1007 | Y-322 | SCL (638 869X) - Automatic warning devices installed. |
| Vance | SR 1552 | Z-324 | SCL (630 509X) - Automatic warning devices revised. |
| Wake | US 1-401 | R-34 | Widen the existing roadway to a four-lane divided facility. |
| Wake | SR 1153 Apex | U-555I | Widen existing roadway to 24 ft. from SR 1011 to town limits. |
| Wake | US 64 Bus. Wendell | U-555N | Widen roadway to 24 ft. from end of curb and gutter to east town limits. |
| Wake | SR 1307 Apex | U-665A | Widen and resurface SR 1307 from SR 1160 to Jones Street |
| Wake | SR 2562 Garner | U-665F | Widen and resurface SR 2562 from Main Street to south city limits. |
| Wake | SR 1319 Raleigh | U-655I | Widen to curb and gutter section on east side of SR 1319 from US 1 to Waters Edge Drive. |
| Wake | SR 2355 Wendell | U-655K | Resurface SR 2355 from SR 1007 to NC 231. |
| Wake | NC 97 Zebulon | U-655L | Widen and resurface NC 97 from SR 2406 to east city limits. |
| Wake | US 1A Wake Forest | U-755L | Modify catch basins within curb and gutter section of Wake Forest. |
| Wake | US 70-401/ NC 50 Raleigh | W-302 | Install traffic signal and left turn lanes in both directions on US 70 at City Farm Road and eliminate crossover at Hoke-Branch Street. |
| Wake | US 70-401/ NC 50 Raleigh | W-356 | Additional lanes constructed and traffic signals revised at intersection of US 70-401/NC 50 and SR 1370 (Tryon Road). |
| Wake | Cabarrus St. Raleigh | Z-74 | SOU (735 488A) - Crossing surface improved. |
| Wake | SR 1650 | Z-88 | SCL & SOU (630 662N) - Automatic warning devices revised. |
| Wake | SR 2006 | Z-327 | SCL (630 601X) - Automatic warning devices revised. |
| Wake | Cary Parkway Cary | Z-605 | SCL (No Crossing Number) - Automatic warning devices installed. |
| Warren | SR 1300 | Z-325 | SCL (630 330U) - Automatic warning devices revised. |
| Warren | SR 1102 Manson | Z-332 | SCL (630 352U) - Automatic warning devices revised. |
| Warren | SR 1319 | Z-335 | SCL (630 338Y) - Automatic warning devices revised. |
| Watauga | SR 1102 Boone | U-561J | Widen, remove curves, paved ditches and resurface from SR 1163 to city limits. |
| Watauga | SR 1102 Boone | U-661B | Widen and resurface SR 1102 from SR 1163 to west city limits. |
| Watauga | US 321 Boone | U-761K | Widen, resurface and place curb and gutter on south side of US 321, Hardin Street, from River Street west to Appalchia Street. |
| Wayne | US 13 | B-15 | Replace Bridge #13-33-20 SB over Neuse River 1.7 mi. south of junction of US 117 Bus. |
| Wayne | SR 1941 | Y-442 | SCL (628 842L) - Automatic warning devices installed. |
| Wayne | James St. Goldsboro | Z-511 | SOU (735 296H) - Automatic warning devices installed. |
| Wayne | John St. Goldsboro | Z-545 | A&EC (722 877T) - Automatic warning devices installed. |
| Wayne | US 117 Bus. (George St.) Goldsboro | Z-573 | SOU (735 318F) - Automatic warning devices installed. |
| Wilkes | US 421 Bus. North Wilkesboro | U-561D | Widen roadway providing exclusive turning lanes from SR 1500 to west corporate limits. |

# COMPLETED PROJECTS Fiscal Year-80

| County | Route / City | I.D. No. | Description |
|---|---|---|---|
| Wilkes | SR 2334 North Wilkesboro | U-661G | Widen and resurface SR 2334 from NC 18-268 east. |
| Wilkes | SR 2366 North Wilkesboro | U-761F | Widening and curb and gutter from Wilkesboro Avenue to 6th Street. Deleted by Board of Transportation 2-29-80. |
| Wilkes | SR 1517 | B-110 | Replace Bridge #124 over Reddies Creek. |
| Wilkes | SR 1717 | B-136 | Replace Bridge #170 over Mulberry Creek. |
| Wilkes | 6th St. North Wilkesboro | Z-536 | SOU (721 924V) - Automatic warning devices installed. |
| Wilson | NC 58 | Y-476 | NS (465 577V) - Automatic warning devices revised. |
| Wilson | SR 1163 (Goldsboro St.) Wilson | Z-374 | NS (465 602B) - Automatic warning devices installed. |
| Wilson | SR 1184 (Tarboro St.) Wilson | Z-383 | NS (465 604P) - Automatic warning devices installed. |
| Yadkin | US 21 Bus. & SR 1403 Jonesville | U-561E | Remove embankment providing additional sight distance at intersection. |
| Yancey | NC 80 | B-37 | Bridge #80-90-50 over South Toe River. |

GOVERNOR'S HIGHWAY SAFETY COMMISSION

William H. McElwee, Chairman

Myrtle Calhoun
Joseph Green
Harry Hastings
Conway Hester Haswell
Dr. William Carter Keith
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A. Stanley Neese
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John L. West

# Motor Vehicles

The effective implementation of legislation passed by the 1979 Legislature has been one of the major goals of the Division of Motor Vehicles. Of primary importance was the completion of procedures for the Classified Driver License and the Staggered Registration and to assure that an extensive program of public awareness was presented to the public.

All Division of Motor Vehicle directors and administrative staff attended the Affirmative Action Conference in an effort to apprise them of their individual responsibility in the role of hiring qualified minorities to fill future vacancies.

Staff conferences have been held bi-monthly to affod the directors the opportunity to become better informed as to the overall operation of the Division. The conferences are also important as a time to discuss new plans and innovations which affect the Division.

DRIVERS SERVICES

The position of Classified License Coordinator was established to coordinate the program and four Driver Services Training Officers received instruction and training in the operation of both tractor-trailers and buses. In addition, fifty-three Driver License Examiners received instruction in Defensive Driving/Behind the Wheel Driving.

To better serve the public two new Driver Services Hearing Districts were established and in-service schools were conducted for all hearing officers. Four additional driver license offices were opened to provide more efficient and expeditious service. A Customer Service Office was established in Raleigh Headquarters to provide more convenient service to the public.

VEHICLE SERVICES

A new staggered registration system will help eliminate the traditionally long lines at license plate offices each year once the program is fully implemented. This approach will enable us to spread more evenly the volume of work to register vehicles in this state, resulting in greater productivity.

A major step in the implementation of this system has been the training sessions held for all Vehicle Services personnel, key people in other sections of the Division of Motor Vehicles and the Department of Transportation and branch agency personnel throughout the state. Law enforcement officers and motor vehicle dealers have also been furnished detailed information on the new system. A program was formulated with the assistance of the Public Affairs Office to familiarize the general public with the new system of vehicle registration.

An office was established in Charlotte to handle the International Registration Plan. This has proved to be of immeasurable assistance to the motor carriers.

Combined telephone centers were initiated which have resulted in more efficient and timely service to the general public.

The 1980 General Assembly enacted legislation for reducing the volume of insurance cancellations processed through the Financial Security Unit. This legislation will reduce the number of insurance hearings conducted.

A new design for automobile license plates was developed which allows the validation sticker to be placed at the bottom of the plate and "North Carolina" at the top.

## LICENSE AND THEFT SECTION

In order to provide a more efficient service to automobile dealers, the expiration date for dealer and salesmen license with expiration date of dealer tags was coordinated. Enforcement of after-audit marker equipment program was begun and, although a new program, it resulted in no increase in cost.

For consumer protction, an on-line uniform theft reporting program for automobile thefts was initiated.

Under a Federal Grant, Basic Law Enforcement Training Schools for License and Theft personnel were conducted. For the first time in North Carolina, automobile theft training was provided for all major enforcement agencies in the state.

Radiological monitoring at all weigh stations was initiated.

Surveillance investigations of over 500 license safety inspections were conducted. Five large motor vehicle theft rings were investigated which resulted in the recovery of over 100 stolen motor vehicles.

A presentation was developed (visual aids and narration) regarding motor vehicle identication numbers and their meanings.

## TRAFFIC SAFETY EDUCATION

The personnel of this section trained over 100% of the number of drivers trained in 1978-79. The number of drivers attending safety meetings and Passenger Safety Programs increased.

A slide/sound program on Passenger Stop and First Aid was presented to 277,644 children and school bus drivers. With the assistance of the Highway Safety Research Center, a slide/sound program on school bus accidents was developed. Pedestrial, bicycle, film-service and driver improvement clinics are held on a continuing basis.

Pupil passenger training has been intensified during the past year and school teachers have been trained to use material developed by the Division of Motor Vehicles.

## PROGRAM PLANNING AND EVALUATION (TRAFFIC RECORDS)

This section actively participated in securing needed revisions in the law governing staggered registration and in the law revising vehicle liability insurance.

In the past three years, the number of post accident requests for information was reduced by 500,000. This resulted in a greater efficiency and reduction of personnel by 20 percent.

Statewide workshops were conducted and achieved 100% usage of collision damage rating scale. All North Carolina jurisdictions reporting accidents are now using the uniform rating schedule.

## TAX AUDIT SECTION

A uniform program for auditing operational mileage and equipment records of interstate motor carriers electing to base license one or more fleets of motor vehicles in North Carolina under the International Registration Plan is maintained. The program must ensure that North Carolina's reports will be acceptable to other member jurisdictions, thereby eliminating the necessity of our carriers sustaining multiple IRP audits. It will also ensure central control of audit work and the cost of the audit program.

GOVERNOR'S HIGHWAY SAFETY PROGRAM

1980 marked significant accomplishments in the Governor's Highway Safety Program activities. A 55 MPH Education and Enforcement Program was implemented and coordinated with the Highway Patrol. In coordination with the Highway Safety Research Center, a child restraint (safety seat) program was developed.

The Governor's Recognition Program for Safe Drivers was also implemented. The Uniform Traffic Sign Program for communities of 2,500 and under was coordinated with the League of Municipalities and completed.

The funding for ambulances to support local Emergency Medical Services was also continued.

There was a commitment of all the State's federally appropriated fiscal year 1980 Highway Safety Funds to operational programs - this is in keeping with a mandate that a minimum of 40% be expended by or on behalf of political subdivisions.

The Governor's Highway Safety Program provided Chapter 20, Motor Vehicle Laws to traffic law enforcement personnel in 346 municipal Police Departments.

# Productivity Management.

The first productivity conference for a State Government Department was held in August, 1980. This conference was designed to continue to stress the importance of productivity and encourage participation in programs for maximizing the utilization of personnel and capital resources within the Department of Transportation and to gain increased awareness of productivity improvement needs in our daily operations.

This year a great deal of effort went into exploring the feasibility of establishing work measurement in areas of our Division of Motor Vehicles. Through these efforts and the implementation of staggered registration of vehicles, a significant reduction in the number of peak time temporary employees will be realized.

The complete fiscal year 1979-80 figures document another successful year for the Pay Incentive Program. The Rowan County Maintenance Unit provided a $62,851 (approximately $328 per full time employee). The Division Eleven Road Oil Unit provided a $43,295 net saving to the State after provision for $14,432 incentive pay to the unit, (approximately $585 per full time employee).

Continuing efforts are being made throughout the Department in the areas of Methods Improvement. Several classes, conducted by the department's industrial engineering staff, have been held to instruct DOT employees in the basic of industrial engineering and methodical approaches to problem solving and efficient handling of work.

MANAGEMENT INITIATIVES

An "Award of Merit" from the National Safety Council was received for improvement in overall employee safety. 1980 marked the first time DOT has received recognition of this kind.

An Accident Recording System was developed to streamline statistical analysis of accident reports and to provide instant assess to reported information.

Preliminary work and implementation of an integrated inventory and purchasing system has allowed the department greater efficiency in handling purchases. Turn around time on requisitions from the Equipment Depot has been reduced from seven days to less than two days.

In May 1979, the Department's computer capabilities were greatly enhanced with the addition of a new, large capacity unit.

## COST IMPROVEMENT ACHIEVEMENTS

The Department of Transportation has been involved in controlling and reducing costs for many years. The following is a summarization of some of the achievements during the past four years:

$ 375,000 INCENTIVE PAY PROGRAM

The dollar savings represent only a part of the benefit derived from this program. Participating employees have demonstrated a willingness to accept change and improve performance.

1,384,500 EMPLOYEE SUGGESTION PROGRAM

DOT employees have made more suggestions than all other state departments combined. An additional $257,000 in savings is being evaluated.

1,090,400 IMPROVED TECHNIQUES RESULTING FROM TRAINING PROGRAM

Cost improvements implemented as part of methods engineering and cost improvement program. Most projects will continue to generate additional savings yearly.

8,221,000 WORK FORCE REDUCTION

This includes both salary and fringe benefits. During the past four years the number of personnel has been reduced by 728. We have further reduced personnel by 394 for an annual savings of $6,476,935. The accumulated annual effect of the 728 positions with an additional 394 effective 6/30/81 will bring a savings in salary to $14.7 million. Although we have been able to absorb most of these reductions though increases in productivity, further reductions in our complement will result in a definite decrease in the amount of highway work we can accomplish.

6,000,000 ENERGY CONSERVATION

Reduction is now being achieved through a cutback in administrative travel and energy saving actions throughout DOT. A sample of our on-going efforts follows:

| | Est. ANNUAL Savings in Gallons |
|---|---|
| Replaced 733 one-half ton pick-ups with compacts. . . . . | 320,870 |
| Replaced 528 gasoline dump trucks with 264 diesel tandem dump trucks . . | 670,000 |
| Conversion of 1,172 tractors from gasoline to diesel engine. . . . . | 1,200,000 |
| Converted all full sized cars to compacts . . . . . | 670,000 |
| Burning waste engine oil at 3 asphalt plants and as fuel supplement in 2 other locations. . . . . | 133,000 |
| TOTAL GALLONS | 2,993,870 |

Traffic system improvements, in cooperation with municipal governments, have saved an additional 1,613,205 gallons annually (i.e. changing stop signs to yield signs or signals to flashing, elimination of "no right turn", etc.)

5,580,000 VALUE ENGINEERING

Design changes made to reduce the cost of a project without significantly sacrificing safety or quality. These savings are termed "cost avoidance" rather than money retained in our budget as they are in the form of expenditures that do not have to be made; methods that produce better results with existing funds or more efficient operations.

$22,650,000 TOTAL

## PUBLIC TRANSPORTATION ADVISORY COUNCIL

Thomas W. Bradshaw, Jr., Co-Chairman
Dr. Sarah T. Morrow, Co-Chairperson

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Donald W. Bryan
Anna Butler
Mildred Gray Carpenter
Howard Dawkins
Dr. Glenn P. Deal
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Sam Spangenberg
Dr. Ellen Winston

## GOVERNOR'S TASK FORCE ON RIDESHARING

Thomas W. Bradshaw, Jr., Chairman

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Carroll G. Thompson
William Veeder
Judi Wallace

# Public Transportation

During the past several years, usage of public transportation has been on the upswing in North Carolina. Rising energy costs have persuaded many more North Carolinians to become carpoolers, vanpoolers, and bus riders. In addition, a substantial number of North Carolinians by virtue of their age, income or physical condition are dependent on public transportation to meet their mobility needs.

The Department of Transportation, through its Public Transportation Division, works closely with local governments, human service agencies and large employers to meet those needs. There are now 16 urban transit systems, a growing number of coordinated countywide or multi-county transportation systems and 16 employer based vanpool programs in the state. These numbers are increasing each month. In 1980, approximately 120,000 urban transit trips were made each working day in the state, up 32% since 1977. Approximately 180 vanpools were known to be operating as this energy efficient means of long distance commuting began to really catch on. The momentum generated by the Governor's Committee on Rural Public Transportation has led to the coordination of transportation services in a number of counties, several of which are offering service to the general public.

During fiscal year 1979, the Public Transportation Division administered grants totaling $1,961,462. These grants provided one-half of the local share necessary to fund transit projects involving capital improvements and planning. In addition, state funds were used for "transportation development" projects which permitted local governments to innovate, to try new approaches, and to get new services off the ground. These state and local funds attracted $14,381,752 federal dollars for a total of $18,648,182 for fifty projects in North Carolina.

In fiscal year 1980, the Public Transportation Division handled state grants totaling $1,223,521. Of this total $735,579 went to match local and federal funds for capital and planning projects, $302,942 was used for transportation development projects, and $185,000 was earmarked to support a National Ridesharing Demonstration grant for the heavily-populated piedmont areas of the State. During fiscal year 1980, state and local funds attracted $7,183,381 in federal funds for 75 public transportation projects in the State.

Much was accomplished during the biennium of 1979-80:

* An interagency transportation review committee, composed of representatives of agencies within State Government which fund transportation services for their clients, began reviewing each request for transportation funding to assure that state and federal funds were being used in the most cost-effective manner. This process, created under Governor Hunt's Executive Order No. 29 has led to greatly improved coordination of transportation services all over the state, and is the primary reason why North Carolina led the nation during the biennium in the authorization of federal funds under the new Section 18 Rural and Small Urban Transportation Program.

* Secretary Bradshaw was appointed in October by President Carter to serve on the President's Ridesharing Task Force. This task force was charged with overcoming barriers to ridesharing and doing everything possible to encourage American commuters to share the ride to work. Subsequently, in May 1980, Governor Hunt became one of the first governors to appoint a Governor's Ridesharing Task Force, composed of many business and community leaders, to provide the same push to ridesharing at the state level as the President's Task Force provided nationally.

* A study of the intercity bus industry in North Carolina was completed. This study helped the Department to have a better understanding of the problems and potential of the intercity bus industry and emphasized the need for the Department to take a more active role in intercity passenger transportation in the state.

* The Public Transportation Division continued to provide a range of technical assistance services to local governments in planning, operation and training, enabling a number of local transit systems to increase ridership and become more efficient.

The future of public transportation in North Carolina is bright. The Department of Transportation has a crucial role to play in that future. We must:

* Continue to assist local governments financially and with technical expertise.

* Continue to help county governments and human service agents get the most transportation possible per tax dollar.

* Expand our efforts to encourage commuters to share the ride, with special emphasis on cooperation with large public and private-sector employers.

* Begin to improve the intercity passenger transportation services available to North Carolinians, including intercity passenger terminals.

* Assist our cities in their efforts in light of the shortage of highway funds to improve the people-carrying capacity of their thoroughfares by increasing ridership and transit usage.

* Continue to recognize our role as a partner of local government.

# Rail Program

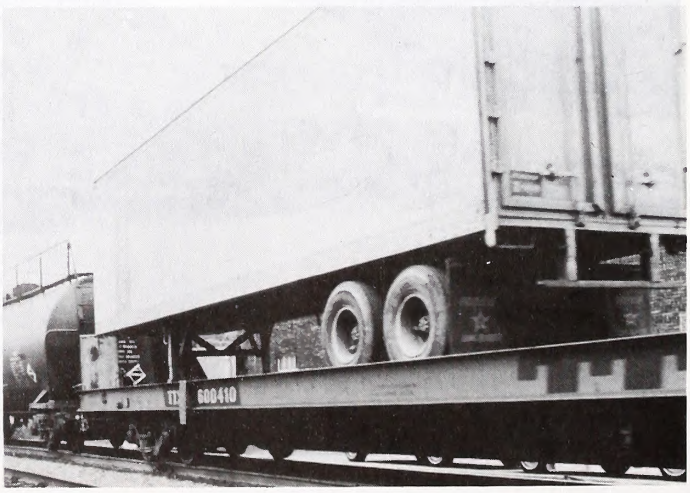
Growing concern in the state over the ability to satisfy our highway needs has led us to similar increases in the Department of Transportation's concern over the vitality of the state's rail system. Any weakness in the rail system leads to even greater demand on our highways for freight movement.

Concerned over the maintenance of services on light density branch lines serving the state's small communities and rural areas, the Department of Transportation advanced its rail assistance efforts from primarily planning to actual implementation. Following rail plan approval by the Federal Railroad Administration in the summer of 1979, the Department has entered into contracts to assist in rebuilding two railroads, the Yancey Railroad and the Graham County Railroad.

Through June, 1980, the Department had committed $87,000 of its Rail Program resources to the Yancey, with an additional $62,000 in state funding anticipated. The state appropriation combines with local and federal funds to cover total project costs estimated at over $1.6 million. Design work should be complete and construction underway in the summer of 1981.

On the Graham County project, the Department agreed to seek $285,000 in Federal Rail Assistance funds to help return this railroad to operation. Combined with other funding sources, including Economic Development Administration, Farmers Home Administration, state, local and private commitments, this $1.5 million project is set to begin actual construction in December, 1980, with completion slated for November, 1981. Completion of both these projects will result in vastly improved rail service to the shippers and communities in these two counties.

The past year has also seen continued Departmental efforts to represent the state and localities in rail abandonment proceedings. Also, the department completed a study on the feasibility of improved rail passenger service along the Piedmont Crescent, and began discussions with Amtrak on implementing such improvements.



Appendix A

# Report of the Controller for Fiscal Year Ended June 30, 1979.

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RALEIGH, NORTH CAROLINA

# REPORT

# OF THE

# CONTROLLER

# FOR FISCAL YEAR ENDED JUNE 30, 1979

THOMAS W. BRADSHAW, JR., SECRETARY

DAVID B. HAYES, ASSISTANT SECRETARY-MANAGEMENT

BILLY ROSE, STATE HIGHWAY ADMINISTRATOR

W. P. GARRISS, CONTROLLER

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
DECEMBER 19, 1979

Mr. Thomas W. Bradshaw, Jr., Secretary
North Carolina Department of Transportation
Raleigh, North Carolina 27611

Dear Mr. Bradshaw:

The financial condition of the Current Fund, Debt Service Fund - Highway Construction Bonds of 1965 and 1977, and Equipment Fund, as of June 30, 1979, and the results of operations from these funds for the fiscal year ended June 30, 1979, are presented in the comments that follow and attached Exhibits "A" through "D", and supporting Schedules "1" through "9". The financial condition of the 1965 State Highway Bond Fund and the 1977 State Highway Bond Fund as of June 30 1979, and the results of operations under these Bond Programs are presented in separate sections of this report. All of these funds comprise the State Highway Fund.

## CURRENT FUND

Cash in Banks - $21 125 00 - Exhibit "A":

Cash in Banks consists of imprest cash checking accounts established in various banks throughout the State for the payment of the miscellaneous emergency bills for less than 25 dollars. Reimbursement is made upon submission of paid invoices and bills or receipts. The total balance in these funds at June 30, 1979, is $21 125 00.

Cash on Deposit - State Treasurer - $156 713 497 92 - Exhibit "A":

On June 30, 1979, cash deposited with the State Treasurer in the Current Fund amounted to $156 713 497 92 as compared with $162 258 811 67 on June 30, 1978, a decrease of $5 545 313 75.

Due From Debt Service Fund - Excess 1¢ Gasoline Tax Collections - $6 251 978 00 - Exhibit "A":

This amount represents the accrual of excess 1¢ gasoline tax collections due from the Debt Service Fund for which the cash had not been transferred at June 30, 1979.

Due From Debt Service Fund - $17 800 000 00 - Exhibit "A":

This amount was transferred to the Debt Service Fund at June 30, 1978, as a result of an opinion of Bond Attorneys concerned with the issuance of authorized Highway Construction Bonds. During previous years, excess 1¢ gasoline tax collections were transferable from the Debt Service Fund to the Current Fund to be appropriated under the then existing interpretation of the Bond Act. Due to this opinion, it became essential to return $17 800 000 00 to the Debt Service Fund until such time that the Debt Service Fund will have accumulated a fund equity in a sufficient amount commensurate with the existing opinion of the Bond Attorneys. At that time, $17 800 000 00 will be returned from the Debt Service Fund to the Current Fund and the receivable written off.

Travel Advances to Employees - $49 824 12 - Exhibit "A":

Advances are made to employees under three conditions and in such amounts considered necessary to meet existing needs. One condition is that the employee is assigned to work or travel that is of a temporary nature, and the second is when the nature of the employee's work takes him away from his home or place of abode and requires constant, if not continual, travel. The third condition that must also be present in the preceding circumstances is that there must exist a need for funds for out-of-pocket expenditures in an amount greater than that the employee would normally and reasonably be expected to finance from his own personal funds. These advances at June 30 1979, amount to $49 824 12.

State Departments and Sundry - $562 021 68 - Exhibit "A":

Accounts receivable from State Departments at June 30, 1979, amounted to $562 021 68 of which $200 339 76 represents accrual of Gasoline Tax Refund Due From Department of Revenue for April, May, and June, 1979. The remaining balance of $361 681 92 represents charges for material or services furnished various State Departments, Agencies or

Institutions. This amount does not agree with the June 30, 1979, Financial Statement due to an $80 00 cash receipt being incorrectly credited to this Account that should have been credited to the Reserve for Maintenance and Development of Parking Facilities Account. This correction will reflect in the August 31, 1979, Financial Statement. A list of these and the amounts due from them on June 30, 1979, is given in Schedule "1".

Division of Motor Vehicles - Imprest Fund - $80 000 00 - Exhibit "A":

The balance of $80 000 00 shown on Exhibit "A" as being due from the Division of Motor Vehicles represents an advance to the State Treasurer's Office for the purpose of expediting payment of refund claims on gasoline tax and motor vehicle registration collections.

Maintenance and Improvement on Non-System Streets - $1 470 160 21 - Exhibit "A":

Under the mandatory provision of G.S. 136 - 41.3, the North Carolina Department of Transportation may enter into an agreement with a municipality for the improvement or maintenance of municipal streets on a reimbursable basis (upon request) providing the municipalities population is under 5,000. In addition, the Department of Transportation may also enter into an agreement with a municipality, regardless of population, if it is deemed advisable by the Department of Transportation to do maintenance or improvement work on non-system streets for them. Work is also done for other State Agencies, Institutions, etc. A list of these municipalities, State Agencies, Institutions, and others and the balances due from them on June 30, 1979, is shown on Schedule "2".

Cities and Towns - $7 824 442 14 - Exhibit "A":

This amount represents balances due from municipalities resulting from contracts entered into with the North Carolina Department of Transportation for participation in construction projects, maintenance work performed by the Department of Transportation, balances for construction of water lines and systems and other miscellaneous materials or supplies furnished them.

A list of these and the balance due from them on June 30, 1979, is shown on Schedule "3". An analysis of these

accounts with municipalities shows the condition of the outstanding balances to be as follows:

| Date Due | Amount |
|---|---|
| Fiscal Year 1964-65 | $ 13 027 42 |
| Fiscal Year 1965-66 | 7 000 00 |
| Fiscal Year 1966-67 | 7 000 00 |
| Fiscal Year 1967-68 | 20 927 64 |
| Fiscal Year 1968-69 | 7 000 00 |
| Fiscal Year 1969-70 | 7 000 00 |
| Fiscal Year 1970-71 | 7 000 00 |
| Fiscal Year 1971-72 | 7 000 00 |
| Fiscal Year 1972-73 | 7 000 00 |
| Fiscal Year 1973-74 | 8 000 00 |
| Fiscal Year 1974-75 | 8 000 00 |
| Fiscal Year 1975-76 | 7 202 66 |
| Fiscal Year 1976-77 | 128 243 32 |
| Fiscal Year 1977-78 | -0- |
| Fiscal Year 1978-79 | 135 236 20 |
| Fiscal Year 1979-80 | 1 265 444 10 |
| Fiscal Year 1980-81 | 744 585 83 |
| Fiscal Year 1981-82 | 659 604 84 |
| Fiscal Year 1982-83 | 552 964 82 |
| Fiscal Year 1983-84 | 450 428 02 |

| Date Due | Amount |
|---|---|
| Fiscal Year 1984-85 | 395 853 55 |
| Fiscal Year 1985-86 | 364 151 15 |
| Fiscal Year 1986-87 | 148 501 50 |
| Fiscal Year 1987-88 | 124 177 50 |
| Fiscal Year 1988-89 | 80 500 00 |
| Fiscal Year 1989-90 | 28 000 00 |
| Fiscal Year 1990-91 | 28 000 00 |
| Fiscal Year 1991-92 | 28 000 00 |
| Fiscal Year 1992-93 | 27 676 90 |
| Fiscal Year 1993-94 | 2 250 00 |
| Due on Completion | 2 554 666 69 |
| TOTAL AS OF JUNE 30, 1979 | $ 7 824 442 14 |

Property Owners - Participation - $2 442 844 92 - Exhibit "A":

This amount represents balances due from property owners resulting from contracts entered into with the North Carolina Department of Transportation for participation in construction projects and maintenance work performed. A list of these property owners and the balance due from them on June 30, 1979, is shown on Schedule "4".

Grant Recipients - Public Transportation Program - $1 683 820 72 - Exhibit "A":

The amount due Department of Transportation from the Public Transportation Program and recipients of the funds under this Program which have not been invoiced as of June 30, 1979, is $1 683 820 72. Participants and recipients are to be invoiced upon completion of Public Transportation Projects. A list of these participants or recipients and the balance due from them on June 30, 1979, is shown on Schedule "5".

Federal Government - Comprehensive Employment Training Act - $275 366 06 - Exhibit "A":

This receivable represents Department of Transportation participation under the Comprehensive Employment Training Act. Of this amount, $52 473 06 has been earned and billed. The remaining balance of $222 893 00 represents funds remaining under contract to the Department of Transportation. The Department of Transportation will invoice against this amount for charges incurred in the months of July, August, and September, 1979.

Other Receivables - $255 778 17 - Exhibit "A":

Sale of maps and damage claims amount to $202 503 64. The balance of $53 274 53 is comprised of various miscellaneous items.

A summary of these accounts receivable showing the condition of the outstanding balances at June 30, 1979, is as follows:

| Age | Amount |
|---|---|
| Less than 30 days | $61 747 99 |
| 30 - 180 days | 80 497 14 |
| 180 days - 270 days | 13 051 58 |
| 270 days - 360 days | 14 374 13 |
| More than 1 year | 86 107 33 |
| | $255 778 17 |

Due From Bond Fund - $5 205 755 38 - Exhibit "A":

This item results from expenditures made for the month of June, 1979, on the construction program being carried out under the State Highway Bond Acts of 1965 and 1977. Amounts expended from the Current Fund for this purpose are reimbursed periodically from the Bond Fund.

Federal Government Reimbursements - Earned and Billed - $19 781 190 00 - Exhibit "A":

On June 30, 1979, $19 781 190 00 was due from the Federal Highway Administration which was their share of participation in Federal-Aid Construction projects let to contract that had been earned and billed by the Department of Transportation. In Schedule"6",there is an analysis of this item by Federal-Aid participation funds.

Payroll Adjustment Loan - $3 636 81 - Exhibit "A":

This amount represents payroll advances made to employees of General Services Division that were changed from a monthly payroll system to a biweekly payroll system.

Inventories - $38 886 074 87 - Exhibit "A":

In Schedule "7" there is an analysis of the inventory at June 30, 1979, by repair parts, gasoline and oil, the Landscape, Road Oil, Traffic Service Department's Material and Supplies inventory, the General County Maintenance Section, and Bridge Maintenance Inventory by Division or Department.

Federal-Aid Allocations - $371 280 092 89 - Exhibit "A":

There appears in Schedule "8" a status of Federal-aid Allocations by Funds. This balance represents Federal-Aid apportionments that have not been let to contract and also portions of apportionments allocated to projects that have been let to contract, some of which has been earned and temporarily suspended and some of which has been earned, and not yet billed.

Allowance for Workmen's Compensation - $330 533 57 - Exhibit "A":

This account represents a percentage of salaries and wages and as of June 30 1979, there is a balance in this account of $330 533 57. This account is audited annually, and this percentage is adjusted accordingly after this audit. An entry of $389 095 43 representing accrued workmen's compensation claims outstanding as of June 30, 1979, reflects a debit balance of $330 533 57.

Allowance for Public Liability Claims - $155 857 60 - Exhibit "A":

This account is based on a percentage of equipment rental and as of June 30, 1979, there is a balance in this account of $155 857 60. This account is audited annually, and this percentage is adjusted accordingly after this audit. The normal credit balance is off set by a debit entry of $684 243 00 which represents Automotive Liability premium insurance for the 1979 & 1980 fiscal year.

Job Orders in Progress - Disaster Claims - $12 198 923 49 - Exhibit "A":

This represents charges made and accumulated against Disaster Damage Job Orders. Portions of these costs may subsequently be reimbursed by the Federal Government.

Residue Properties - $1 396 725 13 - Exhibit "A":

This amount represents the value of property located outside the right-of-way limits for projects that were acquired along with the rights of way for projects but were not incorporated into the projects. The value of residue property as of June 30, 1979, is $1 396 725 13.

Advance Acquisition of Right-of-Way - State Funds - $1 048 257 68 - Exhibit "A":

This item represents investment in right-of-way purchased for proposed highway projects, the plans for which may not be developed until sometime in the future. The Department is limited by State Policy to total Advance Right-of-Way Acquisition of $3 000 000 00.

Advance Right-of-Way Acquisition - FHWA Revolving Fund - $612 541 00 - Exhibit "A":

This amount represents investment in right-of-way acquired for future construction of highways from funds advanced by the Federal Highway Administration.

Contracts Awarded - $346 032 421 71 - Exhibit "A":

The dollar amount of contractual obligations of the Department of Transportation awarded to contractors as of June 30, 1979, is $346 032 421 71.

Escrow Deposit - Retainage - $18 471 224 89 - Exhibit "A":

This amount represents a percentage of contract payments withheld and deposited with a third party which must be a bank. It is held in escrow until the contract has been completed and all claims with the Department of Transportation have been settled based on the contractual agreement.

Job Orders in Progress - Equipment - $595 54 - Exhibit "A":

This represents charges made in the month of June, 1979, to Equipment Unit Job Orders distributable to Federal Aid Work Orders in subsequent months.

Ferry Inventory Adjustment - $312 23 - Exhibit "A":

This amount represents an inventory shortage that has not been distributed to ferry work orders at June 30, 1979.

Advance Payment of Earned Income Credit - $48 71 - Exhibit "A":

This amount represents federal supplement for low income families which is deducted from North Carolina Department of Transportation payment to the Federal Government for withholding taxes and is paid to the employee.

Accounts Payable - $2 453 503 83 - Exhibit "A":

This item is made up of the following accounts payable on June 30, 1979:

| | |
|---|---|
| Employer's Contribution to Retirement | $ 487 650 77 |
| Employer's Contribution to Hospital - Medical | 457 959 22 |
| Group Insurance Premiums | 469 256 15 |
| Outstanding Gas and Oil Invoices | 334 212 37 |
| Outstanding Purchase Orders (Goods Received) | 139 268 19 |
| Workmen's Compensation Claims | 389 095 43 |
| Governor's Highway Safety | 330 00 |

| | |
|---|---|
| Appropriation Expenditures | 169 305 00 |
| Employees' Cash Payments - Medical Benefits - | |
| Blue Cross-Blue Shield | 4 231 70 |
| Employer's Parking Space Rental Deductions | 2 195 00 |
| | $ 2 453 503 83 |

Contracts Payable - Retained Percentage - $2 111 565 83 - Exhibit "A":

This amount represents the retainage withheld from monthly payments to contractors that is held by the Department of Transportation until completion of the contract.

Employees' Savings Bond Deductions - $22 094 69 - Exhibit "A":

This represents accumulated payroll deductions for Savings Bonds that have not been forwarded to the depository bank.

Sales and Use Tax Payable - $59 273 70 - Exhibit "A":

This represents North Carolina Sales and Use Tax in the amount of $35 100 05 and County Sales and Use Tax in the amount of $24 173 65 accrued in the month of June, 1979.

State and Federal Withholding and Social Security Taxes - $223 195 68 - Exhibit "A":

This represents payroll deductions for the last pay period in June, 1979, for State and Federal Withholding and Social Security Taxes that had not been forwarded to the State and Federal Government. The Federal amounts to $48 71 and the State $223 146 97.

Equipment Fund - $6 264 869 44 - Exhibit "A":

The amount which is due to the Equipment Fund from the Current Fund is $6 264 869 44. This is also shown on Exhibit "A" of the Equipment Fund.

Special Deposits - Performance Bonds - $69 391 57 - Exhibit "A":

This represents cash deposits received from purchases of structures of right of way in lieu of performance, bid bonds and other miscellaneous deposits and are to be returned to the depositors upon satisfactory performance or removal of such structures from the right of way.

Accrued Payroll - $794 379 68 - Exhibit "A":

This represents salaries and wages incurred but not paid as of June 30, 1979.

Employees' Retirement - $320 819 59 - Exhibit "A":

This amount represents employees' contribution to Retirement for the last pay period in June, 1979, that had not been forwarded to the Retirement System.

Accrued Income - $158 894 10 - Exhibit "A":

This amount represents revenue deposits in transit for the Division of Motor Vehicles.

Allowance for Employees' Vacation, Sick Leave, Holidays and Compensatory Leave - $18 051 224 17 - Exhibit "A":

This balance represents accruals for employees' sick leave, annual leave, holidays and compensatory leave earned in excess of sick leave, annual leave, holidays and compensatory leave taken since November 1, 1959. On November 1, 1959. the practice of accruing the liability for these leave accounts as they apply to the productive labor forces was initiated. At that time, there was unreserved 136,546 days of accumulated annual leave and 251,842 days (451,694 days reduced by an experience rate of 55.7551%) of accumulated sick leave earned but not taken. Based on the prevalent average daily salary rate of $13 85501511 at that date, approximately $5 381 371 00 would have been required to fund this liability; however, no funds have been provided to record the liability as of November 1, 1959.

Reserve for Fire Loss - $322 660 72 - Exhibit "A":

The Department has adopted a policy of self-insuring all properties valued at less than $60 000 00. This

reserve provides financing for fire losses under $60 000 00.

Retainage Paid to Escrow Agents - $18 471 224 89 - Exhibit "A":

This amount represents a percentage of payments withheld from contract payments and forwarded to Escrow Agents. The funds held in escrow will be released to the individual contractors upon completion of the contract in accordance with the term of the contract.

Deferred Proceeds From Fire Loss - Capital Assets - $5 688 32 - Exhibit "A":

This amount represents the balance remaining from funds received from State Property Fire Insurance Fund for the Highway facility in Johnston County at Selma which was completely destroyed by fire.

FHWA - Advance Right-of-Way Revolving Funds - $612 541 00 - Exhibit "A":

This amount represents Department of Transportation's liability to the Federal Highway Administration for Advanced Right-of-Way Funds.

Unliquidated Contracts - $ 346 032 421 71 - Exhibit "A":

This represents the total amount that is due to contractors as a result of the Department of Transportation contracts.

Advances Received for Disaster Claims - $6 458 660 00 - Exhibit "A":

This amount represents advance funds received from the Federal Disaster Assistance Administration to reimburse the State for cost of damages to non-federal system highways resulting from the flood of November 5-6, 1977, in Divisions 11, 13, and 14. The advance will be deducted from the State's invoice for actual cost of repairs to non-federal system highways when all damages have been repaired.

Reserve for Outstanding Obligations - $675 364 36 - Exhibit "A":

This represents the amount of outstanding purchase orders on June 30, 1979, for which goods have not been received.

Reserve for Maintenance and Development of Parking Facilities - $26 875 00 - Exhibit "A":

This amount represents receipts from employees for parking facilities owned by the Department of Transportation. These receipts are held in reserve for maintenance and development of Department of Transportation parking facilities. This amount does not agree with the June 30, 1979, Financial Statement due to an $80 00 cash receipt that should have been credited to this reserve account was inadvertently credited to Accounts Receivable - State Departments and Sundry Account. This correction will reflect in the August 31, 1979, Financial Statement.

Undistributed Charges - $9 655 70 - Exhibit "A":

This represents charges and/or credits made to job orders and work orders unidentifiable as of June 30, 1979. The Undistributed Charge Account normally carries a debit balance, however, due to incorrect distribution of Federal-Aid Cash Reimbursement the account has a credit balance. The charges and/or credits were identified and properly distributed during following months.

Undistributed Laboratory Cost - $234 547 22 - Exhibit "A":

This account is based on percentage of monthly contract payments and as of June 30, 1979, there is a balance in this account of $234 547 22. This account is audited annually, and this percentage is adjusted accordingly after this audit.

Encumbrance Allotments - $496 697 420 75 - Exhibit "A":

This is the unexpended portion of allotments approved by the Division of State Budget and Management of the Department o Administration at June 30, 1979.

Reserves - $110 758 778 49 - Exhibit "A":

Credit balance reserves established by the Division of State Budget and Management of the Department of Administration at June 30, 1979, in the Current Fund are listed in detail in Schedule "9".

Revenue - Exhibit "B":

State Revenue Collections for the Current Fund were estimated at $415 233 000 00 for the fiscal year ended

June 30, 1979. Actual collections amounted to $435 389 746 03, resulting in the collection of $20 156 746 03 in excess of the estimated amount. Actual revenue collections for the fiscal year were approximately 4.85% in excess of the estimate.

Federal Revenue estimates are based on apportionments by the Federal Government of Federal-Aid Funds for participation in construction and Highway Planning and Research. These estimates were revised throughout the year as changes in the apportionments were received. In Exhibit "D" is an analysis of the unallotted apportionments at the beginning of the year, apportionments during the year, allotments of the apportionments for construction, and the balance available on June 30, 1979. Actual revenue collections are accrued as apportionments are made by the Federal Government. The total amount of funds available for allotment during the year was $268 267 379 89, allotments amounted to $200 262 335 00 and the balance available for allotments on June 30, 1979, was $68 005 044 89 as shown on Exhibit "C". Total revenue collections against these Federal Aid apportionments of funds amounted to $218 736 264 70 as shown on Exhibit "B".

Other revenues resulting from grants to the Department of Transportation are based on estimated apportionments furnished by the grant agreement. These estimates are revised throughout the year as new agreements are received and changes are made in old agreements. In Fiscal Year 1978-79, the following amounts were recorded as revenues, $792 333 00 from various agencies of the Federal Government, $359 412 50 from the Governor's Highway Safety Program and $76 900 00 from N. C. Department of Commerce. These amounts combined with grant amounts brought forward from the prior fiscal years of $1 516 210 17 result in a total apportionment figure of $2 744 855 67. Of this amount $1 213 446 69 was collected in Fiscal Year 1978-79.

It is noted that due to the release of Federal-Aid Interstate Apportionments one year in advance, $65 662 375 00 for fiscal year 1978-79 were recorded in October, 1977. The portion of 1978-79 Interstate funds designated for Highway Planning and Research and Metropolitan Planning were recorded the above same date. Federal-Aid Interstate,

Interstate Resurfacing, HPR and PL Apportionments totaling $68 662 375 00 for fiscal year 1979-80 were recorded in the months of December, 1978 ($65 631 543 00) and January, 1979($3 030 832 00). These funds were recorded so that pending projects could be funded. The Federal Highway Administration's fiscal year begins October 1 of each year and ends September 30 of the following year.

General Comments:

In Exhibit "C" is shown unallotted current appropriation balances in the amount of $6 815 866 07 and unallotted encumbrance appropriation balances in the amount of $83 727 605 79. Exhibit "B" shows actual revenues in excess of estimated revenues in the amount of $20 156 746 03 for the Current Fund.

A summary of funds available from unallotted appropriations and revenues in excess of estimated revenues and the application of these funds at June 30, 1979, for the Current Fund is shown in the following analysis:

APPLICATION OF UNALLOTTED APPROPRIATION, EXCESS REVENUE, AND RESERVE BALANCES

JUNE 30, 1979

| | |
|---|---|
| Unallotted Current Accounts Appropriation - Exhibit "C" | $ 6 815 866 07 |
| Unallotted Encumbrance Accounts Appropriation - Exhibit "C" | 83 727 605 79 |
| Total Unallotted Balance | $ 90 543 471 86 |
| Revenues in Excess of Estimated Revenue - Current Fund | 20 156 746 03 |
| Reserve for Emergencies, Unforeseen Events and Public Access Roads | 33 560 60 |
| Reserve for Current Operations | 25 000 00 |
| Total of Unallotted Funds, Excess Current Fund Revenue, and Reserves | $ 110 758 778 49 |

| | | |
|---|---|---|
| Reserves Carried Forward: | | |
| State Funds to Match Federal Participation: | | |
| HPR/PR/PL | $ 2 762 021 19 | |
| Construction | 12 935 636 12 | $15 697 657 31 |
| Federal Participation: | | |
| HPR/PR/PL | $ 2 741 363 08 | |
| Construction | 62 060 235 81 | |
| UMTA | 3 203 446 00 | 68 005 044 89 |
| Capital Improvements - Fiscal Year 1978-79 | | 4 785 35 |
| State Aid to Municipalities | | 915 817 00 |
| Highway Safety Program | | 120 764 67 |
| Highway Beautification | | 42 535 56 |
| Emergencies, Unforeseen Events and Public Access Roads | | 188 506 71 |
| Appropriations in Excess of Estimated Revenue - Fiscal Year 1979-80 | | 25 783 667 00 |
| Total Reserves Carried Forward | | $110 758 778 49 |

During the year, a total of $1 298 468 352 04 was accounted for through the Current Fund and Debt Service Fund - Highway Construction Bonds of 1965 and 1977 as shown in the following analysis:

ANALYSIS OF SOURCE AND DISPOSITION OF FUNDS
FISCAL YEAR ENDED JUNE 30, 1979
CURRENT AND DEBT SERVICE FUNDS

| | Current Fund | Debt Service Fund Highway Construction Bonds of 1965 and 1977 | Total |
|---|---|---|---|
| Source of Funds: | | | |
| Reserves Brought Forward From Previous Year For: | | | |
| State Funds to Match Federal Participation: | | | |
| HPR/PR/PL | $ 1 541 652 68 | | $ 1 541 652 68 |
| Construction | 21 082 213 90 | | 21 082 213 90 |
| Federal Participation: | | | |
| HPR/PR/PL | 2 594 588 49 | | 2 594 588 49 |
| Construction | 46 936 526 70 | | 46 936 526 70 |

| | Current Fund | Debt Service Fund Highway Construction Bonds of 1965 and 1977 | Total |
|---|---|---|---|
| Capital Improvements | 514 000 00 | | 514 000 00 |
| Highway Safety Program | 764 431 00 | | 764 431 00 |
| Highway Beautification | 60 050 64 | | 60 050 64 |
| Reserve for State Aid to Municipalities | 748 597 00 | | 748 597 00 |
| Reserve for Emergencies, Unforeseen Events and Public Access Roads | 2 606 579 77 | | 2 606 579 77 |
| Reserve for Division of Motor Vehicles | 275 000 00 | | 275 000 00 |
| Reserve for Appropriation in Excess of Revenue | 16 913 424 00 | | 16 913 424 00 |
| Debt Service | | $ 8 535 046 92 | 8 535 046 92 |
| Total Reserves Brought Forward From Previous Year | $ 94 037 064 18 | $ 8 535 046 92 | $ 102 572 111 10 |
| Unexpended Allotments Brought Forward From Previous Year For: | | | |
| State Construction and Maintenance: | | | |
| Primary System | $ 49 909 195 61 | | $ 49 909 195 61 |
| Secondary System | 30 991 298 94 | | 30 991 298 94 |
| Urban System | 18 882 396 75 | | 18 882 396 75 |
| Public Service Roads | 2 543 306 06 | | 2 543 306 06 |
| Bridge Replacement | 10 570 971 77 | | 10 570 971 77 |
| Ferry Operations | 1 312 648 41 | | 1 312 648 41 |
| Capital Improvements: | | | |
| Fiscal Year 1975-76 | 192 379 21 | | 192 379 21 |
| Fiscal Year 1977-78 | 426 485 25 | | 426 485 25 |
| Federal-Aid HPR/PR/PL | 888 085 84 | | 888 085 84 |
| Federal-Aid Construction | 365 094 686 58 | | 365 094 686 58 |
| State Aid: | | | |
| Municipalities | 131 392 79 | | 131 392 79 |
| Airports | 3 136 290 43 | | 3 136 290 43 |
| Comprehensive Employment and Training Act | 439 693 90 | | 439 693 90 |
| Public Transportation | 2 866 942 05 | | 2 866 942 05 |
| Occupational Safety and Health Compliance Program | 601 260 17 | | 601 260 17 |
| Total Unexpended Allotments Brought Forward From Previous Year | $ 487 987 033 76 | | $ 487 987 033 76 |

| | Current Fund | Debt Service Fund Highway Construction Bonds of 1965 and 1977 | Total |
|---|---|---|---|
| State Revenue Collection (Exhibit "B"): | | | |
| Current Fund | $ 435 389 746 03 | | $ 435 389 746 03 |
| Debt Service Fund | | $35 967 592 52 | 35 967 592 52 |
| Total State Revenue Collection | $ 435 389 746 03 | $35 967 592 52 | $ 471 357 338 55 |
| Participation Revenue (Exhibit "B"): | | | |
| Grants and General | $ 1 228 645 50 | | $ 1 228 645 50 |
| Federal-Aid HPR/PR/PL | 2 487 940 59 | | 2 487 940 59 |
| Federal-Aid Construction | 212 951 549 11 | | 212 951 549 11 |
| Cities and Towns | 2 293 914 92 | | 2 293 914 92 |
| Property Owners | 1 928 624 15 | | 1 928 624 15 |
| State Aid | 2 879 372 24 | | 2 879 372 24 |
| Federal Aid UMTA | 3 296 775 00 | | 3 296 775 00 |
| Total Participation Revenue | $ 227 066 821 51 | | $ 227 066 821 51 |
| Departmental Receipts (Exhibit "C"): | | | |
| Secretary's Office | $ 913 94 | | $ 913 94 |
| Assistant Secretary - Management | 43 664 01 | | 43 664 01 |
| Assistant Secretary - Safety | 233 00 | | 233 00 |
| General Administration | 25 06 | | 25 06 |
| Operations Administration | 25 590 78 | | 25 590 78 |
| Division of Highways | 1 026 274 54 | | 1 026 274 54 |
| Division of Motor Vehicles | 2 262 635 98 | | 2 262 635 98 |
| Highway Safety Program | 6 125 709 81 | | 6 125 709 81 |
| Total Departmental Receipts | $ 9 485 047 12 | | $ 9 485 047 12 |
| Total Funds Available | $ 1 253 965 712 60 | $ 44 502 639 44 | $ 1 298 468 352 04 |

| | Current Fund | Debt Service Fund Highway Construction Bonds of 1965 and 1977 | Total |
|---|---|---|---|
| Disposition of Funds: | | | |
| Expenditures (Exhibit "C"): | | | |
| Current Fund: | | | |
| Secretary's Office | $ 2 005 224 49 | | $ 2 005 224 49 |
| Assistant Secretary - Management | 8 715 532 66 | | 8 715 532 66 |
| Assistant Secretary - Transportation Planning | 506 171 37 | | 506 171 37 |
| Assistant Secretary - Safety | 362 552 70 | | 362 552 70 |
| General Administration | 1 251 911 72 | | 1 251 911 72 |
| Operations Administration | 19 001 123 17 | | 19 001 123 17 |
| Department of Crime Control and Public Safety | 31 881 992 62 | | 31 881 992 62 |
| Division of Motor Vehicles | 30 377 814 78 | | 30 377 814 78 |
| Non-Highway Fund Departments | 3 847 567 89 | | 3 847 567 89 |
| Highway Safety Program | 7 195 276 46 | | 7 195 276 46 |
| Employer's Contribution - Retirement | 12 997 106 81 | | 12 997 106 81 |
| Employer's Contribution - Social Security | 8 730 796 56 | | 8 730 796 56 |
| Retirement Benefits for Previous Temporary Employees | 1 453 25 | | 1 453 25 |
| Employer's Contribution - Hospital - Medical Benefits | 3 484 021 03 | | 3 484 021 03 |
| State Maintenance and Construction: | | | |
| Primary System | 82 180 564 57 | | 82 180 564 57 |
| Secondary System | 111 447 399 27 | | 111 447 399 27 |
| Urban System | 24 754 933 02 | | 24 754 933 02 |
| Public Service Roads | 2 226 075 66 | | 2 226 075 66 |
| Bridge Replacement | 7 021 893 76 | | 7 021 893 76 |
| Ferry Operations | 7 042 843 63 | | 7 042 843 63 |
| Capital Improvements: | | | |
| Fiscal Year 1975-76 | 155 439 91 | | 155 439 91 |
| Fiscal Year 1977-78 | 919 038 33 | | 919 038 33 |
| Fiscal Year 1978-79 | 958 137 13 | | 958 137 13 |
| Federal Aid HPR/PR/PL | 3 759 724 63 | | 3 759 724 63 |
| Federal Aid Construction | 238 804 879 94 | | 238 804 879 94 |
| Federal Aid Urban Mass Transit | 4 172 62 | | 4 172 62 |
| State Aid To: | | | |
| Municipalities | 33 506 577 36 | | 33 506 577 36 |
| Airports | 1 364 403 58 | | 1 364 403 58 |
| Comprehensive Employment and Training Act | 587 009 38 | | 587 009 38 |
| Public Transportation Program | 744 175 81 | | 744 175 81 |
| Occupational Safety and Health Compliance Program | 516 755 35 | | 516 755 35 |

| | Current Fund | Debt Service Fund Highway Construction Bonds of 1965 and 1977 | Total |
|---|---|---|---|
| Miscellaneous Grants and General Part. | 156 943 90 | | 156 943 90 |
| Total Expenditures Current Fund | $ 646 509 513 36 | | $ 646 509 513 36 |
| Debt Service Fund: | | | |
| Bond Redemption - Bond Act of 1965 | | $ 23 000 000 00 | $ 23 000 000 00 |
| Bond Interest - Bond Act of 1965 | | 3 691 000 00 | 3 691 000 00 |
| Bond Interest - Bond Act of 1977 | | 2 905 000 00 | 2 905 000 00 |
| Statutory Transfer of Funds - Bond Act of 1965 | | 6 251 978 00 | 6 251 978 00 |
| Total Expenditures Debt Service Fund | | $ 35 847 978 00 | $ 35 847 978 00 |
| Total Expenditures | $ 646 509 513 36 | $ 35 847 978 00 | $ 682 357 491 36 |
| Unexpended Allotments Carried Forward For: | | | |
| State Construction and Maintenance: | | | |
| Primary System | $ 58 276 925 20 | | $ 58 276 925 20 |
| Secondary System | 34 217 797 58 | | 34 217 797 58 |
| Urban System | 16 186 855 16 | | 16 186 855 16 |
| Public Service Roads | 1 528 980 40 | | 1 528 980 40 |
| Bridge Replacement | 8 976 745 01 | | 8 976 745 01 |
| Ferry Operations | 181 577 48 | | 181 577 48 |
| Capital Improvements: | | | |
| Fiscal Year 1975-76 | 27 776 49 | | 27 776 49 |
| Biennium 1977-78 | 1 450 62 | | 1 450 62 |
| Fiscal Year 1978-79 | 580 239 63 | | 580 239 63 |
| Federal Aid HPR/PR/PL | 115 096 43 | | 115 096 43 |
| Federal Aid Construction | 367 806 937 17 | | 367 806 937 17 |
| Federal Aid Urban Mass Transit | 89 156 38 | | 89 156 38 |
| State Aid: | | | |
| Municipalities | 330 749 43 | | 330 749 43 |
| Airports | 3 287 786 85 | | 3 287 786 85 |
| Comprehensive Employment and Training Act | 222 056 76 | | 222 056 76 |
| Public Transportation Program | 4 018 654 24 | | 4 018 654 24 |
| Occupational Safety and Health Compliance Program | 584 504 82 | | 584 504 82 |
| Miscellaneous Grants and General Part. | 264 131 10 | | 264 131 10 |
| Total Unexpended Allotments Carried Forward | $ 496 697 420 75 | | $ 496 697 420 75 |

| | Current Fund | Debt Service Fund Highway Construction Bonds of 1965 and 1977 | Total |
|---|---|---|---|
| Reserve Funds Carried Forward For: | | | |
| State Funds to Match Federal Participation: | | | |
| HPR/PR/PL | $ 2 762 021 19 | | $ 2 762 021 19 |
| Construction | 12 935 636 12 | | 12 935 636 12 |
| Federal Participation; | | | |
| HPR/PR/PL | 2 741 363 08 | | 2 741 363 08 |
| Construction | 62 060 235 81 | | 62 060 235 81 |
| UMTA | 3 203 446 00 | | 3 203 446 00 |
| Capital Improvements: | | | |
| Fiscal Year 1978-79 | 4 785 35 | | 4 785 35 |
| State Aid to Municipalities | 915 817 00 | | 915 817 00 |
| Highway Safety Program | 120 764 67 | | 120 764 67 |
| Highway Beautification | 42 535 56 | | 42 535 56 |
| Emergencies, Unforseen Events and Public Access Roads | 188 506 71 | | 188 506 71 |
| Appropriations in Excess of Estimated Revenue - Fiscal Year 1978-79 | 25 783 667 00 | | 25 783 667 00 |
| Debt Service | | $ 8 654 661 44 | 8 654 661 44 |
| Total Reserve Funds Carried Forward | $ 110 758 778 49 | $ 8 654 661 44 | $ 119 413 439 93 |
| Total Disposition of Funds | $ 1 253 965 712 60 | $ 44 502 639 44 | $ 1 298 468 352 04 |

## Current Fund And Debt Service Fund

Total Expenditures for the fiscal year ended June 30, 1979, from the Current Fund and Debt Service Fund - Highway Bond Act of 1965 and 1977, amounted to $682 357 491 36 as shown in Exhibit "C". Presented below is a summary of these expenditures compared with the expenditures for the fiscal year ended June 30, 1978, showing the percentage of total expenditures for each function for each of the fiscal years:

| | FISCAL YEAR 1978-79 | | FISCAL YEAR 1977-78 | |
|---|---|---|---|---|
| | Total Expenditures | Percentage of Total Expenditures | Total Expenditures | Percentage of Total Expenditures |
| Current Fund: | | | | |
| Current Accounts: | | | | |
| Secretary's Office | $ 2 005 224 49 | .29 | $ 1 743 540 54 | .27 |
| Assistant Secretary - Management | 8 715 532 66 | 1.28 | 8 612 580 85 | 1.35 |
| Assistant Secretary - Transportation Planning | 506 171 37 | .08 | 660 057 29 | .10 |
| Assistant Secretary - Safety | 362 552 70 | .05 | 337 485 54 | .05 |
| General Administration | 1 251 911 72 | .18 | 1 113 650 80 | .17 |
| Operations Administration | 19 001 123 17 | 2.79 | 17 695 983 38 | 2.77 |
| Division of Motor Vehicles | 30 377 814 78 | 4.45 | 28 877 397 17 | 4.52 |
| Non-Highway Fund Departments | 3 847 567 89 | .56 | 5 024 859 70 | .79 |
| Highway Safety Program | 7 195 276 46 | 1.06 | 3 785 396 24 | .59 |
| Department of Crime Control and Public Safety | 31 881 992 62 | 4.67 | 29 656 497 10 | 4.64 |
| Employer's Contribution To: | | | | |
| Retirement | 12 997 106 81 | 1.90 | 12 100 866 26 | 1.89 |
| Social Security | 8 730 796 56 | 1.28 | 7 957 967 60 | 1.24 |
| Retirement Benefits for Previous Temporary Employees | 1 453 25 | .00 | 65 680 68 | .01 |
| Hospital-Medical Benefits | 3 484 021 03 | .51 | 3 427 086 55 | .54 |
| Total Current Accounts | $ 130 358 545 51 | 19.10 | $ 121 059 049 70 | 18.93 |
| Encumbrance Accounts: | | | | |
| State Maintenance and Construction: | | | | |
| Primary System | $ 82 180 564 57 | 12.04 | $ 73 043 509 79 | 11.42 |
| Secondary System | 111 447 399 27 | 16.33 | 106 485 912 82 | 16.65 |
| Urban System | 24 754 933 02 | 3.63 | 27 291 420 98 | 4.27 |
| Public Service Roads | 2 226 075 66 | .33 | 1 791 295 28 | .28 |
| Bridge Replacement | 7 021 893 76 | 1.03 | [illegible] | [illegible] |

| | FISCAL YEAR 1978-79 Total Expenditures | FISCAL YEAR 1978-79 Percentage of Total Expenditures | FISCAL YEAR 1977-78 Total Expenditures | FISCAL YEAR 1977-78 Percentage of Total Expenditures |
|---|---|---|---|---|
| Ferry Operations | 7 042 843 63 | 1.03 | 5 732 651 12 | .90 |
| Capital Improvements: | | | | |
| Biennium 1971-73 | | | 868 89 | .00 |
| Fiscal Year 1975-76 | 155 439 91 | .02 | 346 066 83 | .05 |
| Fiscal Year 1977-78 | 919 038 33 | .13 | 685 114 75 | .11 |
| Fiscal Year 1978-79 | 958 137 13 | .14 | | |
| Federal Aid HPR/PR/PL | 3 759 724 63 | .55 | 3 191 126 04 | .50 |
| Federal Aid Construction | 238 804 879 94 | 35.00 | 225 319 622 01 | 35.23 |
| Federal Aid Urban Mass Transit | 4 172 62 | .00 | | |
| State Aid To: | | | | |
| Municipalities | 33 506 577 36 | 4.91 | 32 016 861 94 | 5.01 |
| Airports | 1 364 403 58 | .20 | 1 538 042 09 | .24 |
| Comprehensive Employment Training Act | 587 009 38 | .09 | 1 237 604 96 | .19 |
| Mass Transit Program | 744 175 81 | .11 | 1 321 165 73 | .21 |
| Occupational Safety and Health Compliance Program | 516 755 35 | .08 | 198 260 73 | .03 |
| Miscellaneous Grants and General Part. | 156 943 90 | .02 | | |
| Total Encumbrance Accounts | $ 516 150 967 85 | 75.64 | $ 482 924 437 88 | 75.52 |
| Total Current Fund | $ 646 509 513 36 | 94.74 | $ 603 983 487 58 | 94.45 |
| Debt Service Fund: | | | | |
| Bond Redemption - Bond Act of 1965 | $ 23 000 000 00 | 3.37 | $ 23 000 000 00 | 3.60 |
| Bond Interest - Bond Act of 1965 | 3 691 000 00 | .54 | 4 522 500 00 | .70 |
| Statutory Transfer of Funds - Bond Act of 1965 | 6 251 978 00 | .92 | 7 978 000 00 | 1.25 |
| Bond Interest - Bond Act of 1977 | 2 905 000 00 | .43 | | |
| Total Debt Service Fund | $ 35 847 978 00 | 5.26 | $ 35 500 500 00 | 5.55 |
| Total Current and Debt Service Fund Expenditures | $ 682 357 491 36 | 100.00 | $ 639 483 987 58 | 100.00 |

Expenditures for Non-Department of Transportation functions as follow accounted for 5.23% of the total gross expenditures made during the fiscal year ended June 30, 1979.

| | Total Expenditures | Departmental Receipts | Net Expenditures |
|---|---|---|---|
| Department of Crime Control and Public Safety | $ 31 881 992 62 | | $ 31 881 992 62 |
| Department of Labor | 5 387 00 | | 5 387 00 |
| Department of Agribulture | 1 293 854 38 | | 1 293 854 38 |
| Department of Commerce | 518 579 98 | | 518 579 98 |
| Department of Revenue | 809 681 05 | | 809 681 05 |
| Law Enforcement Officer's Retirement Fund | 537 768 30 | | 537 768 30 |
| Department of Human Resources | 59 021 00 | | 59 021 00 |
| Department of Community Colleges | 123 276 18 | | 123 276 18 |
| Department of Corrections | 500 000 00 | | 500 000 00 |
| | $ 35 729 560 51 | | $ 35 729 560 51 |

The balance of Current Accounts expenditures other than Non-Department shown above account for 13.87% gross expenditures as follows:

| | Net Expenditures | Departmentsl Receipts | Total Expenditures |
|---|---|---|---|
| Secretary's Office | $ 2 004 310 55 | $ 913 94 | $ 2 005 224 49 |
| Assistant Secretary - Management | 8 671 868 65 | 43 664 01 | 8 715 532 66 |
| Assistant Secretary - Transportation Planning | 506 171 37 | | 506 171 37 |
| Assistant Secretary - Safety | 363 319 70 | 233 00 | 362 552 70 |
| General Administration | 1 251 886 66 | 25 06 | 1 251 911 72 |
| Operations Administration | 18 975 532 39 | 25 590 78 | 19 001 123 17 |
| Division of Motor Vehicles | 28 115 178 80 | 2 262 635 98 | 30 377 814 78 |
| Highway Safety Program | 1 069 566 65 | 6 125 709 81 | 7 195 276 46 |
| Employer's Contribution To: | | | |
| Retirement | 12 997 106 81 | | 12 997 106 81 |
| Social Security | 8 730 796 56 | | 8 730 796 56 |
| Retirement Benefits for Previous Temporary Employees | 1 453 25 | | 1 453 25 |
| Hospital-Medical Benefits | 3 484 021 03 | | 3 484 021 03 |
| | $ 86 170 212 42 | $ 8 458 772 58 | $ 94 628 985 00 |

The State of North Carolina has approximately 75,516 miles of highways. Expenditures from State Maintenance and Construction Funds, including maintenance in Cities and Towns and Construction of Public Service Roads and Bridge Replacement, totaled $227 630 866 28, which represented 33.36% of the total gross expenditures during the fiscal year ended June 30, 1979. These funds were used for construction and maintenance of the Highway Syatem as follows:

| | Construction | Maintenance | Total |
|---|---|---|---|
| Primary System | $ 27 245 602 43 | $54 934 962 14 | $ 82 180 564 57 |
| Secondary System | 26 286 423 47 | 85 160 975 80 | 111 447 399 27 |
| Urban System | 9 471 468 72 | 15 283 464 30 | 24 754 933 02 |
| Public Service Roads | 2 226 075 66 | | 2 226 075 66 |
| Bridge Replacement | 7 021 893 76 | | 7 021 893 76 |
| TOTAL | $ 72 251 464 04 | $155 379 402 24 | $ 227 630 866 28 |

Expenditures for the maintenance of the Primary, Secondary, and Urban Systems represented 22.77% of the total expenditures. Of the Total of $227 630 866 28 State Maintenance and Construction Funds expended during the Fiscal Year 1978-79, 68.26% was spent for maintenance and the remaining 31.74% was spent for construction. A further analysis of the expenditures for maintenance is as follows:

## ANALYSIS OF MAINTENANCE EXPENDITURES
## FISCAL YEAR 1978-79

| | PRIMARY SYSTEM | | | SECONDARY SYSTEM | | | URBAN SYSTEM | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Expenditures | Miles of Road Maintained | Average Expenditures Per Mile | Expenditures | Miles of Road Maintained | Average Expenditures Per Mile | Expenditures | Miles of Road Maintained | Expenditures Per Mile | Total Maintenance Expenditures |
| Highway Maintenance | $ 51 309 094 51 | 11 979 .05 | $ 4 283 24 | $ 75 389 188 96 | 59 339 .50 | $ 1 270 47 | $ 14 426 855 77 | 4 053 .14 | $ 3 559 43 | $ 141 125 139 24 |
| Bridges | 3 238 862 03 | | | 9 551 356 01 | | | 664 054 19 | | | 13 454 272 23 |
| Railroad Signals | 47 772 50 | | | 107 662 50 | | | 171 202 50 | | | 326 637 50 |
| Historical Markers | 9 063 23 | | | | | | | | | 9 063 23 |
| Weighing Stations | 68 100 38 | | | | | | | | | 68 100 38 |
| Inmate Labor | 73 174 83 | | | 112 768 33 | | | 21 351 84 | | | 207 295 00 |
| Rest Areas/Welcome Centers | 188 894 66 | | | | | | | | | 188 894 66 |
| | $ 54 934 962 14 | | | $ 85 160 975 80 | | | $ 15 283 464 30 | | | $ 155 379 402 24 |

In the analysis that follows, expenditures for the highway maintenance of roads are further detailed to show the expenditures made by each Division on both the Primary and Secondary Highway Systems and the average expenditures per mile. Expenditures for the maintenance of bridges, railroad signals, historical markers, weighing stations, inmate labor, rest areas/welcome centers and maintenance of the Urban System are not included in this analysis.

ANALYSIS OF PRIMARY AND SECONDARY MAINTENANCE EXPENDITURES BY DIVISIONS

FISCAL YEAR 1978-79

| | PRIMARY HIGHWAY SYSTEM | | | SECONDARY HIGHWAY SYSTEM | | | |
|---|---|---|---|---|---|---|---|
| | Expenditures | Miles of Roads Maintained | Average Expenditures Per Mile | Expenditures | Miles of Roads Maintained | Average Expenditures Per Mile | Total Expenditures |
| Division 1 | $3 638 423 04 | 1 082 .22 | $ 3 362 00 | $3 683 055 02 | 3 463 .40 | $1 063 42 | $7 321 478 06 |
| Division 2 | 3 485 508 87 | 902 .26 | 3 863 09 | 4 878 699 32 | 3 641 .37 | 1 339 80 | 8 364 208 19 |
| Division 3 | 4 336 166 48 | 946 .28 | 4 582 33 | 5 173 118 50 | 3 832 .60 | 1 349 77 | 9 509 284 98 |
| Division 4 | 3 721 488 10 | 1 075 .19 | 3 461 24 | 5 767 439 02 | 4 463 .65 | 1 292 09 | 9 488 927 12 |
| Division 5 | 3 079 712 63 | 810 .89 | 3 797 94 | 5 511 396 53 | 4 603 .23 | 1 197 29 | 8 591 109 16 |
| Division 6 | 3 614 694 82 | 1 126 .88 | 3 207 70 | 5 436 476 79 | 4 614 .63 | 1 178 10 | 9 051 171 61 |
| Division 7 | 3 269 630 48 | 754 .79 | 4 331 84 | 5 126 006 88 | 3 957 .57 | 1 295 24 | 8 395 637 36 |
| Division 8 | 2 857 040 28 | 860 .86 | 3 318 82 | 5 738 789 96 | 5 245 .50 | 1 094 04 | 8 595 830 24 |
| Division 9 | 2 868 389 49 | 660 .97 | 4 339 67 | 5 443 650 12 | 4 146 .07 | 1 312 97 | 8 312 039 61 |
| Division 10 | 2 146 343 85 | 657 .28 | 3 265 49 | 5 441 933 04 | 4 129 .23 | 1 317 91 | 7 588 276 89 |
| Division 11 | 4 324 525 72 | 801 .21 | 5 397 49 | 6 947 907 50 | 4 859 .57 | 1 429 74 | 11 272 433 22 |
| Division 12 | 3 322 169 53 | 687 .42 | 4 832 81 | 5 390 014 69 | 4 597 .97 | 1 172 26 | 8 712 184 22 |
| Division 13 | 5 392 106 18 | 805 .42 | 6 694 78 | 5 329 551 76 | 3 969 .67 | 1 342 57 | 10 721 657 94 |
| Division 14 | 5 252 895 04 | 807 .38 | 6 506 10 | 5 521 149 83 | 3 815 .04 | 1 447 21 | 10 774 044 87 |
| TOTAL DIVISIONS | $51 309 094 51 | 11 979 .05 | $ 4 283 24 | $75 389 188 96 | 59 339 .50 | $1 270 47 | $126 698 283 47 |

## FERRY DIVISION

The General Assembly of 1973, 1974, and 1975 appropriated funds in the amount of $3.817 720 00 for the improvement of the ferry service between the mainland and the outer banks. Current year net expenditures were in the amount of $87 606 01 and accumulated expenditures in the amount of $2 352 909 13 have been incurred through June 30, 1979 for this new ferry service.

The Division of Highways currently operates seven (7) ferry crossings. The expenditures for 1978-79 for these crossings are as follows:

| | Gross Expenditures | Toll Receipts | Other Receipts | Net Expenditures |
|---|---|---|---|---|
| Currituck Sound-Knotts Island | $ 210 623 29 | | $ 77 20 | $ 210 546 09 |
| Hatteras-Ocracoke | 2 295 752 22 | | 51 600 00 | 2 244 152 22 |
| Ocracoke-Swan Quarter | 658 189 23 | $ 80 582 50 | | 577 606 73 |
| Pamlico River | 421 591 31 | | | 421 591 31 |
| Cedar Island-Ocracoke | 1 814 398 14 | 310 740 50 | | 1 503 657 64 |
| Minnesott Beach-Cherry Point | 691 827 97 | | 31 50 | 691 796 47 |
| Southport-Fort Fisher | 862 861 71 | 49 743 25 | | 813 118 46 |
| Total Ferry Maintenance | $ 6 955 243 87 | $ 441 066 25 | $ 51 708 70 | $ 6 462 468 92 |

## DEBT SERVICE FUND
## STATE HIGHWAY CONSTRUCTION BONDS OF 1965 and 1977

All receipts and expenditures for reduction of the bonded indebtedness for State Highway Construction Bonds of 1965 and 1977 as authorized and issued under Chapter 46, Session Laws of 1965 and Chapter 643 of the 1977 Session Laws, respectively, were recorded through this Fund.

A summary analysis of changes in the Cash on Deposit in this Fund with the State Treasurer during the fiscal year ended June 30, 1979 is as follows:

| | | | |
|---|---|---|---|
| Cash on Hand July 1, 1978 | | $ 8 535 046 92 | |
| Revenue Collections During Fiscal Year 1978-79 - Exhibit "B" | | 35 967 592 52 | |
| Total Available | | | $ 44 502 639 44 |
| Less Expenditures: | | | |
| Retirement Bonds | $ 23 000 000 00 | | |
| Interest on Bonds - 1965 | 3 691 000 00 | | |
| Interest on Bonds - 1977 | 2 905 000 00 | | |
| Statutory Transfer of Funds | 6 251 978 00 | | |
| Total Expenditures - Exhibit "C" | | $ 35 847 978 00 | |
| Less Liability Due Current Fund - Excess One Cent Gasoline Tax Collections | | 6 251 978 00 | |
| Total Expenditures Less Liabilities | | | 29 596 000 00 |
| Cash on Hand June 30, 1979 | | | $ 14 906 639 44 |

The above amount of $14 906 639 44 includes an obligation from the Debt Service Fund to the Current Fund in the amount of $6 251 978 00. Also funds in the amount of $17 800 000 00 were transferred from the Current Fund to the Debt Service Fund at June 30, 1978, as a result of an opinion of Bond Attorneys concerned with the issuance of authorized Highway Construction Bonds. During previous years, excess 1¢ gasoline tax collections were transferable from the Debt Service Fund to the Current Fund to be appropriated under the then existing interpretation of the Bond Act. Due to this opinion, it became essential to return $17 800 000 00 to the Debt Service Fund during the fiscal year ended June 30, 1978, until such time that the Debt Service Fund will have accumulated a fund equity in a sufficient amount commensurate with the existing opinion of the Bond Attorneys. At that time, $17 800 000 00 will be returned from the Debt Service Fund to the Current Fund and the Liability written off.

A total of $300 000 000 00 bonded indebtedness was authorized by Chapter 46 of the 1965 Session Laws. As of June 30, 1979, bonds totaling $295 000 000 00 had been issued under this Act of which $214 000 000 00 has been retired, leaving a balance of $81 000 000 00 bonds outstanding as shown in Exhibit "C" of the 1965 State Highway Bond Fund portion of this report

A total of $300 000 000 00 bonded indebtedness was authorized by Chapter 643 of the 1977 Session Laws. As of June 30, 1979, bonds totaling $60 000 000 00 had been issued under this Act, none of which has been retired, leaving a balance of $60 000 000 00 bonds outstanding as shown in Exhibit "C" of the 1977 State Highway Bond Fund portion of this report.

## EQUIPMENT FUND

The Equipment Fund was established within the Division of Highways on July 1, 1957. The total operation of the Equipment Unit is financed from this fund. The equipment function involves the purchase, storage, issuance, repair, and maintenance of equipment for Division of Highways operations. It is also responsible for the purchase, storage, and issuance of fuel and accessories used in the operation of this rental equipment. Income is provided in this fund by a rental charge to the Departments using the equipment. Rental rates include factors for depreciation, obsolescence, and operating expenses of the Equipment Unit. The fund is charged for departmental operating expenses of the Equipment Unit and the purchase of new equipment. It is credited with rental income from the Departments using the equipment and with receipts from the sale of rental equipment.

Changes in the reserve balance of this fund during the fiscal year ended June 30, 1979, were as follows:

### ANALYSIS OF FUNDED RESERVE FOR EQUIPMENT UNIT
### FISCAL YEAR ENDED JUNE 30, 1979

| | | |
|---|---|---|
| Funded Reserve Balance on July, 1978 | | $ 6 400 585 74 |
| Additional Funds Provided During Year: | | |
| From Depreciation | $ 10 552 691 39 | |
| From Sale of Equipment | 102 576 53 | |
| From Operating Gain of Equipment Department | 8 471 600 15 | 19 126 868 07 |
| Total Funds Available | | $ 25 527 453 81 |
| Less: | | |
| Funds Applied During Year: | | |
| For Purchase of Equipment | | 19 262 584 37 |
| Funded Reserve for Equipment June 30, 1979 (Exhibit "A") | | $ 6 264 869 44 |

An analysis of the investment in the Fund of $61 015 462 65, Exhibit "A" on June 30, 1979, is as follows:

## ANALYSIS OF INVESTMENT IN THE EQUIPMENT FUND FOR FISCAL YEAR ENDED JUNE 30, 1979

| | | |
|---|---|---|
| Estimated Market Value of Equipment Recorded for Equipment Fund July 1, 1978 | | $ 52 543 006 59 |
| Add: Old Rental Equipment Recorded Since July 1, 1978 | $ 855 91 | |
| Operating Gain for 1978-79 | 8 471 600 15 | 8 472 456 06 |
| Investment in Equipment Fund June 30, 1979 (Exhibit "A") | | $ 61 015 462 65 |

Respectfully submitted,

W. P. Garriss

W. P. Garriss
Controller

# A S S E T S

| | | |
|---|---|---|
| CASH: | | |
| In Banks | $ 21 125 00 | |
| On Deposit - State Treasurer | 156 713 497 92 | $ 156 734 622 92 |
| ACCOUNTS RECEIVABLE: | | |
| Due from Debt Service Fund - Excess 1¢ Gasoline Tax Collections | $ 6 251 978 00 | |
| Due from Debt Service Fund | 17 800 000 00 | |
| Travel Advances to Employees | 49 824 12 | |
| State Departments and Sundry (Schedule "1")* | 562 021 68 | |
| Division of Motor Vehicles - Imprest Fund | 80 000 00 | |
| Maintenance and Improvement on Non-System Streets (Schedule "2") | 1 470 160 21 | |
| Cities and Towns (Schedule "3") | 7 824 442 14 | |
| Property Owners- Participation (Schedule "4") | 2 442 844 92 | |
| Grants Recipients-Public Transportation (Schedule "5") | 1 683 820 72 | |
| Comprehensive Employment Training Act | 275 366 06 | |
| Others | 255 778 17 | |
| Bond Fund | 5 205 755 38 | |
| Federal Government Reimbursements-Earned and Billed (Schedule "6") | 19 781 190 00 | |
| Payroll Adjustment Loan | 3 636 81 | 63 686 818 21 |
| INVENTORIES (Schedule "7") | | 38 886 074 87 |
| CONTINGENT ASSETS-FEDERAL AID ALLOCATIONS (Schedule "8") | | 371 280 092 89 |
| OTHER DEBITS: | | |
| Allowance for Workmen's Compensation | $ 330 533 57 | |
| Allowance for Public Liability Claims | 155 857 60 | |
| Job Orders in Progress - Disaster Claims | 12 198 923 49 | |
| Residue Properties | 1 396 725 13 | |
| Advance Acquisition of Right-of-Way - State Funds | 1 048 257 68 | |
| Advance Right-of-Way Acquisition-Federal-Aid-Revolving Fund | 612 541 00 | |
| Contracts Awarded | 346 032 421 71 | |
| Escrow Deposits-Retainage | 18 471 224 89 | |
| Job Orders in Progress - Equipment | 595 54 | |
| Ferry Inventory Adjustment | 312 23 | |
| Advance Payment of Earned Income Credit | 48 71 | 380 247 441 55 |
| TOTAL ASSETS | | $ 1 010 835 050 44 |

NOTE: Attention is called to the outstanding Contractor's Claims in the amount of $3 338 924 06 as of June 30, 1979, for which the North Carolina Department of Transportation-Division of Highways is contingently liable. These contingent claims are not presented in the above Balance Steet.

*NOTE: Accounts Receivable - State Department and Sundry and Reserve for Maintenance and Development of Parking Facilities do not agree with the June 30, 1979, Financial Statement due to an $80 00 error in cash receipts in June, 1979, that was credited to Accounts Receivable-State Department and Sundry account incorrectly. Reserve for Maintenance and Development of Parking Facilities should have

# LIABILITIES, OTHER CREDITS, ENCUMBRANCES, AND RESERVES

| | | |
|---|---|---|
| **LIABILITIES:** | | |
| Accounts Payable | $ 2 453 503 83 | |
| Contracts Payable-Retained Percentage | 2 111 565 83 | |
| Employees Savings Bonds Deductions | 22 094 69 | |
| Sales and Use Tax | 59 273 70 | |
| State and Federal Withholding and Social Security Taxes | 223 195 68 | |
| Equipment Fund | 6 264 869 44 | |
| Special Deposits - Performance Bonds | 69 391 57 | |
| Accrued Payroll | 794 379 68 | |
| Employee's Retirement | 320 819 59 | $ 12 319 094 01 |
| **OTHER CREDITS:** | | |
| Accrued Income | $ 158 894 10 | |
| Allowance for Employees' Vacation, Sick Leave, Holidays and Compensatory Leave | 18 051 224 17 | |
| Reserve for Fire Loss | 322 660 72 | |
| Retainage Paid to Escrow Agents | 18 471 224 89 | |
| Deferred Proceeds from Fire Loss-Capital Assets | 5 688 32 | |
| FHWA-Advance Right-of-Way Revolving Fund | 612 541 00 | |
| Unliquidated Contracts | 346 032 421 71 | |
| Advances Received for Disaster Claims | 6 458 660 00 | |
| Reserve for Outstanding Obligations | 675 364 36 | |
| Reserve for Maintenance and Development of Parking Facilities | 26 875 00 | |
| Undistributed Charges | 9 655 70 | |
| Undistributed Laboratory Cost | 234 547 22 | 391 059 757 19 |
| **ENCUMBRANCE ALLOTMENTS:** | | |
| State Construction and Maintenance: | | |
| Primary System | $ 58 276 925 20 | |
| Secondary System | 34 217 797 58 | |
| Urban System | 16 186 855 16 | |
| Public Service Roads | 1 528 980 40 | |
| Bridge Replacement | 8 976 745 01 | |
| Ferry Operations | 181 577 48 | |
| Capital Improvements | 609 466 74 | |
| Federal-Aid HPR/PR/PL | 115 096 43 | |
| Federal-Aid Construction | 367 806 937 17 | |
| Federal-Aid Urban Mass Transit | 89 156 38 | |
| State Aid | 8 707 883 20 | 496 697 420 75 |
| **RESERVES (Schedule "9")** | | 110 758 778 49 |
| **TOTAL LIABILITIES, OTHER CREDITS, ENCUMBRANCES AND RESERVES** | | $ 1 010 835 050 44 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA

BALANCE SHEET

JUNE 30, 1979

DEBT SERVICE FUND
HIGHWAY CONSTRUCTION BONDS OF 1965 AND 1977

ASSETS

| | |
|---|---|
| Cash on Deposit-State Treasurer-Transferred from Current Fund | $ 17 800 000 00 |
| Cash on Deposit-State Treasurer-Highway Construction | 14 906 639 44 |
| Total Assets | $ 32 706 639 44 |

LIABILITIES AND FUNDED RESERVE

| | |
|---|---|
| Due to Current Fund-Cash Transferred from Current Fund | $ 17 800 000 00 |
| Due to Current Fund-Excess One Cent Gasoline Tax Collections | 6 251 978 00 |
| Funded Reserve for Debt Service-Highway Construction Bonds of 1965 and 1977 | 8 654 661 44 |
| Total Liabilities and Funded Reserve | $ 32 706 639 44 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA

BALANCE SHEET

JUNE 30, 1979

EQUIPMENT FUND

ASSETS

| | | |
|---|---|---|
| Due from Current Fund: | | |
| Available Funded Reserve Balance | | $ 6 264 869 44 |
| Equipment | $ 112 912 659 85 | |
| Less: Accumulated Depreciation | 58 162 066 64 | |
| Net Book Value of Equipment | | 54 750 593 21 |
| Total Assets | | $ 61 015 462 65 |

INVESTMENT

| | |
|---|---|
| Investment in Equipment Fund | $ 61 015 462 65 |
| Total Investment | $ 61 015 462 65 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
STATEMENT OF NET REVENUE-CURRENT FUND AND DEBT SERVICE FUND-FISCAL YEAR 1978-79
AS OF JUNE 30, 1979



| | ACTUAL CURRENT YEAR | ESTIMATED CURRENT YEAR | UNREALIZED ESTIMATE | ACTUAL PRIOR YEAR | INCREASE (DECREASE) FROM PRIOR YEAR |
|---|---|---|---|---|---|
| CURRENT FUND: | | | | | |
| MOTOR VEHICLE REVENUE: | | | | | |
| Automobile Licenses | $39 906 761 64 | $40 300 000 00 | $ 393 238 36 | $38 505 671 71 | $ 1 401 089 93 |
| Truck Licenses | 38 505 837 59 | 39 200 000 00 | 694 162 41 | 36 189 015 71 | 2 316 821 88 |
| For Hire Licenses | 2 996 952 47 | 3 100 000 00 | 103 047 53 | 2 719 647 92 | 277 304 55 |
| Motorcycle Licenses | 503 733 00 | 700 000 00 | 196 267 00 | 495 099 71 | 8 633 29 |
| Bus and Franchise Taxes | 2 742 929 47 | 3 500 000 00 | 757 070 53 | 2 685 234 06 | 57 695 41 |
| Equalizing Licenses Fees | 6 314 00 | | ( 6 314 00) | 14 663 00 | ( 8 349 00) |
| Gasoline Tax-8¢ | 277 503 359 05 | 270 000 000 00 | ( 7 503 359 05) | 268 283 350 32 | 9 220 008 73 |
| Gasoline Tax Refunds to Div. of Hwy. | 941 858 13 | 1 100 000 00 | 158 141 87 | 949 257 06 | ( 7 398 93) |
| Gasoline Inspection Fees | 8 916 970 70 | 8 700 000 00 | ( 216 970 70) | 8 621 329 59 | 295 641 11 |
| Title Fees | 5 139 296 37 | 5 400 000 00 | 260 703 63 | 5 183 762 36 | ( 44 465 99) |
| Driver Licenses Fees | 8 627 268 38 | 7 500 000 00 | ( 1 127 268 38) | 7 886 754 70 | 740 513 68 |
| Automobile Safety Equipment Inspection Fees | 1 443 212 67 | 1 300 000 00 | ( 143 212 67) | 1 421 037 35 | 22 175 32 |
| Financial Security Restoration Fees | 140 763 94 | 100 000 00 | ( 40 763 94) | 123 964 83 | 16 799 11 |
| Lien Recording Fees | 484 656 44 | 500 000 00 | 15 343 56 | 478 372 95 | 6 283 49 |
| Notice of Intent | 4 831 01 | | ( 4 831 01) | 4 518 00 | 313 01 |
| International Registration Plan Fee | 16 968 141 37 | 14 600 000 00 | ( 2 368 141 37) | 15 283 288 99 | 684 852 38 |
| Dealers' Manufacturers' License Fee | 267 551 00 | 100 000 00 | ( 167 551 00) | 732 367 90 | ( 464 816 90) |
| Penalties | 1 782 709 75 | 1 200 000 00 | ( 582 709 75) | 1 365 904 87 | 416 804 88 |
| Highway Usage Registration Fees | 393 403 07 | 300 000 00 | ( 93 403 07) | 352 169 07 | 41 234 00 |
| Certificate Fees | 5 094 09 | | ( 5 094 09) | 3 803 00 | 1 291 09 |
| Interest on Drafts | 24 193 31 | | ( 24 193 31) | 20 935 31 | 3 258 00 |
| Personalized License Plates | 42 535 56 | | ( 42 535 56) | 60 050 64 | ( 17 515 08) |
| Miscellaneous | | 200 000 00 | 200 000 00 | | |
| TOTAL MOTOR VEHICLES REVENUE | $ 407 348 373 01 | $ 397 800 000 00 | $( 9 548 373 01) | $391 380 199 05 | $ 15 968 173 96 |
| OTHER REVENUE: | | | | | |
| Interest on Funds Invested By Treasurer | $ 21 689 342 25 | $10 400 000 00 | $( 11 289 342 25) | $ 9 927 819 75 | $ 11 761 522 50 |
| Transfer From Reserve for Bond Debt Service | 6 251 978 00 | 7 033 000 00 | 781 022 00 | 7 978 000 00 | ( 1 726 022 00) |
| Miscellaneous | 100 052 77 | | ( 100 052 77) | 204 307 26 | ( 104 254 49) |
| TOTAL OTHER REVENUE | $ 28 041 373 02 | $ 17 433 000 00 | $( 10 608 373 02) | $ 18 110 127 01 | $ 9 931 246 01 |
| TOTAL CURRENT FUND REVENUE | $ 435 389 746 03 | $ 415 233 000 00 | $ ( 20 156 746 03) | $ 409 490 326 06 | $ 25 899 419 97 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
STATEMENT OF REVENUE-CURRENT FUND AND DEBT SERVICE FUND-FISCAL YEAR 1978-79
AS OF JUNE 30, 1979



| | ACTUAL CURRENT YEAR | ESTIMATED CURRENT YEAR | UNREALIZED ESTIMATE | ACTUAL PRIOR YEAR | INCREASE (DECREASE) FROM PRIOR YEAR |
|---|---|---|---|---|---|
| PARTICIPATION REVENUE: | | | | | |
| GRANTS AND GENERAL PARTICIPATION: | | | | | |
| Miscellaneous Grants | $ 421 075 00 | $ 421 075 00 | | | $ 421 075 00 |
| Airports | 15 900 00 | 15 900 00 | | | 15 900 00 |
| State Construction-Urban System | ( 19 487 50) | ( 19 487 50) | | $ 36 600 00 | ( 56 087 50) |
| OSHA | | | | 63 500 00 | ( 63 500 00) |
| Public Transportation Division | 766 158 00 | 766 158 00 | | 623 192 00 | 142 966 00 |
| Federal Aid-HPR/PR | 45 000 00 | 45 000 00 | | | 45 000 00 |
| TOTAL GRANTS AND GENERAL PARTICIPATION | $1 228 645 50 | $1 228 645 50 | | $ 723 292 00 | $ 505 353 50 |
| FEDERAL AID PARTICIPATION-HPR/PR/PL: | | | | | |
| Consolidated Primary | $ 176 506 00 | $ 176 506 00 | | $ 326 519 00 | $( 150 013 00) |
| Highway Planning and Research | 1 879 952 18 | 1 879 952 18 | | 1 723 009 51 | 156 942 67 |
| Urban System | 54 252 00 | 54 252 00 | | 108 226 00 | ( 53 974 00) |
| PL | 326 258 00 | 326 258 00 | | 309 868 00 | 16 390 00 |
| Rural Secondary | 75 634 00 | 75 634 00 | | 122 969 00 | ( 47 335 00) |
| HPR-Transitional Quarter | ( 24 661 59) | ( 24 661 59) | | | ( 24 661 59) |
| TOTAL FEDERAL AID PARTICIPATION-HPR/PR/PL | $ 2 487 940 59 | $ 2 487 940 59 | | $ 2 590 591 51 | $( 102 650 92) |
| FEDERAL AID PARTICIPATION-CONSTRUCTION: | | | | | |
| Priority Primary | $20 250 000 00 | $20 250 000 00 | | | $20 250 000 00 |
| Interstate | 88 802 063 11 | 88 802 063 11 | | $61 715 785 91 | 27 086 277 20 |
| Urban System | 8 787 582 00 | 8 787 582 00 | | 11 552 224 00 | ( 2 764 642 00) |
| Forestry | 212 980 00 | 212 980 00 | | ( 104 881 15 | 317 861 15 |
| Emergency Relief | 1 540 000 00 | 1 540 000 00 | | 6 500 000 00 | ( 4 960 000 00) |
| Bridge Replacement Program | 14 788 458 00 | 14 788 458 00 | | 4 705 676 00 | 10 082 782 00 |
| Appalachian Program | 8 316 000 00 | 8 316 000 00 | | 9 865 000 00 | ( 1 549 000 00) |
| Outdoor Advertising Control | 100 000 00 | 100 000 00 | | 500 000 00 | ( 400 000 00) |
| Junkyard Control | | | | 100 000 00 | ( 100 000 00) |
| Rural Secondary | 14 824 273 00 | 14 824 273 00 | | 12 009 269 00 | 2 815 004 00 |
| Economic Growth Center Development Highways | 1 523 720 00 | 1 523 720 00 | | 1 592 924 00 | ( 69 204 00) |
| Rail-Highway Crossings | 4 432 107 00 | 4 432 107 00 | | 2 800 101 00 | 1 632 006 00 |
| Pavement Marking Demonstration | 2 205 074 00 | 2 205 074 00 | | 1 690 303 00 | 514 771 00 |
| Rail-Highway Crossings Off-System | | | | 1 680 061 00 | ( 1 680 061 00) |
| Consolidated Primary | 36 441 186 00 | 36 441 186 00 | | 31 877 885 00 | 4 563 301 00 |
| Interstate System Resurfacing | 2 985 370 00 | 2 985 370 00 | | 2 890 151 00 | 95 219 00 |
| Safer Off-System Roads | 4 798 962 00 | 4 798 962 00 | | 4 785 537 00 | 13 425 00 |
| High Hazards Locations and Elimination of Roadside Obstacles | 2 918 174 00 | 2 918 174 00 | | 2 921 734 00 | ( 3 560 00) |
| Bikeway Demonstration Program | 25 600 00 | 25 600 00 | | -0- | 25 600 00 |
| TOTAL FEDERAL AID PARTICIPATION-CONSTRUCTION | $212 951 549 11 | $ 212 951 549 11 | | $ 157 081 769 76 | $55 869 779 35 |
| FEDERAL AID PARTICIPATION-UMTA: | | | | | |
| Public Transportation for Non-Urbanized Areas | $ 3 296 775 00 | $ 3 296 775 00 | | | $ 3 296 775 00 |
| TOTAL FEDERAL AID PARTICIPATION | $218 736 264 70 | $ 218 736 264 70 | | $ 159 672 361 27 | $59 063 903 43 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
STATEMENT OF REVENUE-CURRENT FUND AND DEBT SERVICE FUND-FISCAL YEAR 1978-79
AS OF JUNE 30, 1979



| | ACTUAL CURRENT YEAR | ESTIMATED CURRENT YEAR | UNREALIZED ESTIMATE | ACTUAL PRIOR YEAR | INCREASE (DECREASE) FROM PRIOR YEAR |
|---|---|---|---|---|---|
| CITIES AND TOWNS PARTICIPATION: | | | | | |
| STATE MAINTENANCE AND CONSTRUCTION: | | | | | |
| Bridge Replacement | $ 27 500 00 | $ 27 500 00 | | | $ 27 500 00 |
| Primary | 281 250 00 | 281 250 00 | | $ 18 938 53 | 262 311 47 |
| Secondary | 24 549 47 | 24 549 47 | | 19 991 12 | 4 558 35 |
| Urban | 1 334 853 22 | 1 334 853 22 | | 139 520 27 | 1 195 332 95 |
| Federal Aid HPR/PR/PL | ( 150 00) | ( 150 00) | | 9 220 00 | ( 9 370 00) |
| Federal Aid Construction | 625 912 23 | 625 912 23 | | 822 249 33 | ( 196 337 10) |
| TOTAL CITIES AND TOWNS PARTICIPATION | $ 2 293 914 92 | $ 2 293 914 92 | | $ 1 009 919 25 | $ 1 283 995 67 |
| PROPERTY OWNERS PARTICIPATION: | | | | | |
| STATE MAINTENANCE AND CONSTRUCTION: | | | | | |
| Primary | $ 195 631 79 | $ 195 631 79 | | $ ( 82 869 00) | $ 278 500 79 |
| Secondary | 1 361 937 97 | 1 361 937 97 | | 1 223 055 78 | 138 882 19 |
| Bridge Replacements | 185 000 00 | 185 000 00 | | | 185 000 00 |
| Public Service Roads | 11 750 00 | 11 750 00 | | 1 560 00 | 10 190 00 |
| Federal Aid HPR/PR/PL | | | | 20 000 00 | ( 20 000 00) |
| Federal Aid Construction | 54 574 39 | 54 574 39 | | 2 662 655 33 | ( 2 608 080 94) |
| Capital Improvement | | | | 19 539 44 | ( 19 539 44) |
| OTHER: | | | | | |
| Public Transportation | 119 730 00 | 119 730 00 | | 21 284 00 | 98 446 00 |
| TOTAL PROPERTY OWNERS PARTICIPATION | $ 1 928 624 15 | $ 1 928 624 15 | | $ 3 865 225 55 | $ ( 1 936 601 40) |
| STATE AID: | | | | | |
| Airports | $ 1 500 000 00 | $ 1 500 000 00 | | $ 1 500 000 00 | $ |
| Comprehensive Employment and Training Act | 369 372 24 | 369 372 24 | | 1 112 803 97 | ( 743 431 73) |
| Public Transportation | 1 010 000 00 | 1 010 000 00 | | 1 060 000 00 | ( 50 000 00) |
| TOTAL STATE AID | $ 2 879 372 24 | $ 2 879 372 24 | | $ 3 672 803 97 | $ ( 793 431 73) |
| TOTAL PARTICIPATION REVENUE | $ 227 066 821 51 | $ 227 066 821 51 | | $ 168 943 602 04 | $ 58 123 219 47 |
| TOTAL CURRENT FUND REVENUE | $ 662 456 567 54 | $ 642 299 821 51 | $ (20 156 746 03) | $ 578 433 928 10 | $ 84 022 639 44 |
| DEBT SERVICE FUND-GASOLINE TAX-1c | $ 35 967 592 52 | $ 35 400 000 00 | $ ( 567 592 52) | $ 34 727 247 65 | $ 1 240 344 87 |
| TOTAL REVENUE | $ 698 424 160 06 | $ 677 699 821 51 | $ (20 724 338 55) | $ 613 161 175 75 | $ 85 262 984 31 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES
FOR FISCAL YEAR 1978-79 AS OF JUNE 30, 1979



| | UNEXPENDED ALLOTMENTS 7-01-78 | APPROPRIATIONS APPORTIONMENTS & PARTICIPATION | ALLOTMENTS | GROSS EXPENDITURES | RECEIPTS | APPROPRIATION EXPENDITURES | UNALLOTTED APPROPRIATIONS | UNEXPENDED APPROPRIATIONS | UNEXPENDED ALLOTMENTS |
|---|---|---|---|---|---|---|---|---|---|
| CURRENT FUND: | | | | | | | | | |
| CURRENT ACCOUNTS: | | | | | | | | | |
| Secretary's Office (Sch. "2") | | $ 2 149 695 00 | $ 2 004 310 55 | $ 2 005 224 49 | $ 913 94 | $ 2 004 310 55 | $ 145 384 45 | $145 384 45 | |
| Assistant Secretary-Management Office (Sch. "2") | | 8 702 039 00 | 8 671 868 65 | 8 715 532 66 | 43 664 01 | 8 671 868 65 | 30 170 35 | 30 170 35 | |
| Assistant Secretary-Trans. Planning Office (Sch. "2") | | 663 158 00 | 506 171 37 | 506 171 37 | | 506 171 37 | 156 986 63 | 156 986 63 | |
| Assistant Secretary-Safety (Sch. "2") | | 385 814 00 | 362 319 70 | 362 552 70 | 233 00 | 362 319 70 | 23 494 30 | 23 494 30 | |
| General Administration (Sch. "3") | | 1 251 894 00 | 1 251 886 66 | 1 251 911 72 | 25 06 | 1 251 886 66 | 7 34 | 7 34 | |
| Operations Administration (Sch. "5") | | 19 513 323 00 | 18 975 532 39 | 19 001 123 17 | 25 590 78 | 18 975 532 39 | 537 790 61 | 537 790 61 | |
| Division of Motor Vehicles | | 28 919 745 00 | 28 115 178 80 | 30 377 814 78 | 2 262 635 98 | 28 115 178 80 | 804 566 20 | 804 566 20 | |
| Non-Highway Fund Departments | | 4 347 506 00 | 3 847 567 89 | 3 847 567 89 | | 3 847 567 89 | 499 938 11 | 499 938 11 | |
| Department of Crime Control & Public Safety | | 32 428 191 00 | 31 881 992 62 | 31 881 992 62 | | 31 881 992 62 | 546 198 38 | 546 198 38 | |
| Highway Safety Program | | 1 898 172 00 | 1 069 566 65 | 7 195 276 46 | 6 125 709 81 | 1 069 566 65 | 828 605 35 | 828 605 35 | |
| Employer's Contribution-Retirement | | 13 304 540 00 | 12 997 106 81 | 12 997 106 81 | | 12 997 106 81 | 307 433 19 | 307 433 19 | |
| Employer's Contribution-Social Security | | 8 936 283 00 | 8 730 796 56 | 8 730 796 56 | | 8 730 796 56 | 205 486 44 | 205 486 44 | |
| Reserve for Social Security Increases | | 155 364 00 | | | | | 155 364 00 | 155 364 00 | |
| Reserve for Seventh Merit Step Increments | | 524 415 00 | | | | | 524 415 00 | 524 415 00 | |
| Hospitalization Medical Insurance | | 175 255 00 | | | | | 175 255 00 | 175 255 00 | |
| Employer's Contribution-Hospital-Medical Benefits | | 3 508 716 00 | 3 484 021 03 | 3 484 021 03 | | 3 484 021 03 | 24 694 97 | 24 694 97 | |
| Legislative Salary Increases-Salary Increases | | 826 275 00 | | | | | 826 275 00 | 826 275 00 | |
| Legislative Salary Increases-Salary Adjustments | | 554 198 00 | | | | | 554 198 00 | 554 198 00 | |
| Legislative Salary Increases-Longevity Pay | | 315 627 00 | | | | | 315 627 00 | 315 627 00 | |
| Reserve For Contingencies | | 142 475 00 | | | | | 142 475 00 | 142 475 00 | |
| Reserve for Travel | | 11 500 00 | | | | | 11 500 00 | 11 500 00 | |
| Retirement for Previous Temporary Employees | | 1 454 00 | 1 453 25 | 1 453 25 | | 1 453 25 | 75 | 75 | |
| TOTAL CURRENT ACCOUNTS | | $ 128 715 639 00 | $121 899 772 93 | $130 358 345 51 | $8 458 772 58 | $121 899 772 93 | $ 6 815 866 07 | $ 6 815 866 07 | |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES
FOR FISCAL YEAR 1978-79 AS OF JUNE 30, 1979



| ENCUMBRANCE ACCOUNTS: | UNEXPENDED ALLOTMENTS 7-01-78 | APPROPRIATIONS APPORTIONMENTS & PARTICIPATION | ALLOTMENTS | GROSS EXPENDITURES | RECEIPTS | APPROPRIATION EXPENDITURES | UNALLOTTED APPROPRIATIONS | UNEXPENDED APPROPRIATIONS | UNEXPENDED ALLOTMENTS |
|---|---|---|---|---|---|---|---|---|---|
| Primary System: | | | | | | | | | |
| State Construction Appropriation | | $30 559 418 64 | $30 559 418 64 | | | | | | |
| Cities and Towns Participation | | 281 250 00 | 281 250 00 | | | | | | |
| Property Owners Participation | | 195 631 79 | 195 631 79 | | | | | | |
| State Maintenance Appropriation | | 59 404 995 00 | 59 404 995 00 | | | | | | |
| Expenditures | | | | $82 180 564 57 | $106 998 73 | $82 073 565 84 | | | |
| Total Primary System (Sch. "13") | $49 909 195 61 | $90 441 295 43 | $90 441 295 43 | $82 180 564 57 | $106 998 73 | $82 073 565 84 | | $58 276 925 20 | $58 276 925 20 |
| Secondary System: | | | | | | | | | |
| State Construction Appropriation | | $23 454 395 91 | $23 454 395 91 | | | | | | |
| Cities and Towns Participation | | 24 549 47 | 24 549 47 | | | | | | |
| Property Owners Participation | | 1 360 237 97 | 1 360 237 97 | | | | | | |
| State Maintenance Appropriation | | 89 785 553 26 | 89 785 553 26 | | | | | | |
| State Maintenance-Property Owners Part. | | 1 700 00 | 1 700 00 | | | | | | |
| Expenditures | | | | $111 447 399 27 | $ 47 461 30 | $111 399 937 97 | | | |
| Total Secondary System (Sch. "15") | $30 991 298 94 | $114 626 436 61 | $114 626 436 61 | $111 447 399 27 | $ 47 461 30 | $111 399 937 97 | | $ 34 217 797 58 | $34 217 797 58 |
| Urban System: | | | | | | | | | |
| State Construction Appropriation | | $ 7 281 000 00 | $7 281 000 00 | | | | | | |
| Cities and Towns Participation | | 1 334 853 22 | 1 334 853 22 | | | | | | |
| Grants & General Participation | | ( 19 487 50) | ( 19 487 50) | | | | | | |
| State Maintenance Appropriation | | 13 366 202 00 | 13 366 202 00 | | | | | | |
| Expenditures | | | | $ 24 754 933 02 | $ 96 823 71 | $ 24 658 109 31 | | | |
| Total Urban System (Sch. "17") | $ 18 882 396 75 | $ 21 962 567 72 | $21 962 567 72 | $ 24 754 933 02 | $ 96 823 71 | $ 24 658 109 31 | | $ 16 186 855 16 | $16 186 855 16 |
| Public Service Roads: | | | | | | | | | |
| State Appropriation | | $ 1 200 000 00 | $1 200 000 00 | | | | | | |
| Property Owners Participation | | 11 750 00 | 11 750 00 | | | | | | |
| Expenditures | | | | $ 2 226 075 66 | | $ 2 226 075 66 | | | |
| Total Public Service Roads | $ 2 543 306 06 | $ 1 211 750 00 | $1 211 750 00 | $ 2 226 075 66 | | $ 2 226 075 66 | | $ 1 528 980 40 | $1 528 980 40 |
| Bridge Replacement: | | | | | | | | | |
| State Appropriation | | $ 5 212 300 00 | $5 212 300 00 | | | | | | |
| Cities and Towns Participation | | 27 500 00 | 27 500 00 | | | | | | |
| Property Owners Participation | | 185 000 00 | 185 000 00 | | | | | | |
| Expenditures | | | | $ 7 021 893 76 | $ 2 867 00 | $ 7 019 026 76 | | | |
| Total Bridge Replacement | $ 10 570 971 77 | $ 5 424 800 00 | $5 424 800 00 | $ 7 021 893 76 | $ 2 867 00 | $ 7 019 026 76 | | $ 8 976 745 01 | $8 976 745 01 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES
FOR FISCAL YEAR 1978-79 AS OF JUNE 30, 1979



| | UNEXPENDED ALLOTMENTS 7-1-78 | APPROPRIATIONS APPORTIONMENTS & PARTICIPATION | ALLOTMENTS | GROSS EXPENDITURES | RECEIPTS | APPROPRIATION EXPENDITURES | UNALLOTTED APPROPRIATIONS | UNEXPENDED APPROPRIATIONS | UNEXPENDED ALLOTMENTS |
|---|---|---|---|---|---|---|---|---|---|
| Ferry Operations: | | | | | | | | | |
| State Appropriations | | $ 5 419 004 00 | $ 5 419 004 00 | | | | | | |
| Expenditures | | | | $7 042 843 63 | $492 768 70 | $6 550 074 93 | | | |
| Total Ferry Operations | $1 312 648 41 | $ 5 419 004 00 | $ 5 419 004 00 | $7 042 843 63 | $492 768 70 | $6 550 074 93 | | $ 181 577 48 | $ 181 577 48 |
| Capital Improvements: | | | | | | | | | |
| 1975-76 Fiscal Year | | | | | | | | | |
| State Appropriations | | $( 9 289 05) | $( 9 289 05) | | | | | | |
| Expenditures | | | | $ 155 439 91 | $ 126 24 | $ 155 313 67 | | | |
| Total 1975-76 Fiscal Year | $ 192 379 21 | $( 9 289 05) | $( 9 289 05) | $ 155 439 91 | $ 126 24 | $ 155 313 67 | | $ 27 776 49 | $ 27 776 49 |
| 1977-78 Fiscal Year: | | | | | | | | | |
| State Appropriations | | $ 494 003 70 | $ 494 003 70 | | | | | | |
| Expenditures | | | | $ 919 038 33 | | $ 919 038 33 | | | |
| Total 1977-78 Fiscal Year | $ 426 485 25 | $ 494 003 70 | $ 494 003 70 | $ 919 038 33 | | $ 919 038 33 | | $ 1 450 62 | $ 1 450 62 |
| 1978-79 Fiscal Year: | | | | | | | | | |
| State Appropriations | | $ 1 563 280 35 | $ 1 538 376 76 | | | | $ 24 903 59 | | |
| Expenditures | | | | $ 958 137 13 | | $ 958 137 13 | | | |
| Total 1978-79 Fiscal Year | | $ 1 563 280 35 | $ 1 538 376 76 | $ 958 137 13 | | $ 958 137 13 | $ 24 903 59 | $ 605 143 22 | $ 580 239 63 |
| Total Capital Improvements | $ 618 864 46 | $ 2 047 995 00 | $ 2 023 091 41 | $2 032 615 37 | $ 126 24 | $2 032 489 13 | $ 24 903 59 | $ 634 370 33 | $ 609 466 74 |
| Federal Aid HPR/PR/PL: | | | | | | | | | |
| State Matching Funds | | $ 3 362 867 68 | $ 600 846 49 | | | | $2 762 021 19 | | |
| Cities and Towns Participation | | ( 150 00) | ( 150 00) | | | | | | |
| Grants and General Participation | | 45 000 00 | 45 000 00 | | | | | | |
| Available for Obligation | | 2 604 658 20 | | | | | 2 604 658 20 | | |
| Under Obligation | | 2 477 870 88 | 2 341 166 00 | | | | 136 704 88 | | |
| Expenditures | | | | $3 759 724 63 | $( 127 27) | $3 759 851 90 | | | |
| Total Federal Aid HPR/PR/PL | $ 888 085 84 | $ 8 490 246 76 | $ 2 986 862 49 | $3 759 724 63 | $( 127 27) | $3 759 851 90 | $5 503 384 27 | $5 618 480 70 | $ 115 096 43 |
| Federal Aid Construction: | | | | | | | | | |
| State Matching Funds | | $55 665 083 90 | $ 42 729 447 78 | | | | $12 935 636 12 | | |
| Cities and Towns Participation | | 625 912 23 | 625 912 23 | | | | | | |
| Property Owners Participation | | 54 574 39 | 54 574 39 | | | | | | |
| Available for Obligation | | 62 022 379 65 | | | | | 62 022 379 65 | | |
| Under Obligation | | 197 865 696 16 | 197 827 840 00 | | | | 37 856 16 | | |
| Expenditures | | | | $238 804 879 94 | $279 356 13 | $238 525 523 81 | | | |
| Total Federal Aid Construction | $365 094 686 58 | $316 233 646 33 | $241 237 774 40 | $238 804 879 94 | $279 356 13 | $238 525 523 81 | $74 995 871 93 | $442 802 809 10 | $ 367 806 937 17 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES
FOR FISCAL YEAR 1978-79 AS OF JUNE 30, 1979

| | UNEXPENDED ALLOTMENTS 7-1-78 | APPROPRIATIONS APPORTIONMENTS & PARTICIPATION | ALLOTMENTS | GROSS EXPENDITURES | RECEIPTS | APPROPRIATION EXPENDITURES | UNALLOTTED APPROPRIATIONS | UNEXPENDED APPROPRIATIONS | UNEXPENDED ALLOTMENTS |
|---|---|---|---|---|---|---|---|---|---|
| Federal Aid Urban Mass Transit: | | | | | | | | | |
| Available for Obligation | | $ 3 203 446 00 | | | | | $ 3 203 446 00 | | |
| Under Obligation | | 93 329 00 | $ 93 329 00 | | | | | | |
| Expenditures | | | | $ 4 172 62 | | $ 4 172 62 | | | |
| Total Federal Aid Urban Mass Transit | | $ 3 296 775 00 | $ 93 329 00 | $ 4 172 62 | | $ 4 172 62 | $ 3 203 446 00 | $ 3 292 602 38 | $ 89 156 38 |
| State Aid: | | | | | | | | | |
| Municipalities | $ 131 392 79 | $33 705 934 00 | $33 705 934 00 | $33 506 577 36 | | $33 506 577 36 | | $ 330 749 43 | $ 330 749 43 |
| Airports-State Aid & Grants & General Participation | 3 136 290 43 | 1 515 900 00 | 1 515 900 00 | 1 364 403 58 | | 1 364 403 58 | | 3 287 786 85 | 3 287 786 85 |
| Comprehensive Employment & Training Act | 439 693 90 | 369 372 24 | 369 372 24 | 587 009 38 | | 587 009 38 | | 222 056 76 | 222 056 76 |
| Public Transportation Division, & Grants & General Participation | 2 866 942 05 | 1 895 888 00 | 1 895 888 00 | 744 175 81 | | 744 175 81 | | 4 018 654 24 | 4 018 654 24 |
| Occupational Safety & Health Compliance Program-State Appropriations and Grants and General Participation | 601 260 17 | 500 000 00 | 500 000 00 | 516 755 35 | | 516 755 35 | | 584 504 82 | 584 504 82 |
| Miscellaneous Grants and General Part. | | 421 075 00 | 421 075 00 | 156 943 90 | | 156 943 90 | | 264 131 10 | 264 131 10 |
| Total State Aid | $7 175 579 34 | $38 408 169 24 | $38 408 169 24 | $36 875 865 38 | | $36 875 865 38 | | $ 8 707 883 20 | $8 707 883 20 |
| TOTAL ENCUMBRANCE ACCOUNTS | $487 987 033 76 | $607 562 686 09 | $523 835 080 30 | $516 150 967 85 | $1 026 274 54 | $515 124 693 31 | $ 83 727 605 79 | $ 580 425 026 54 | $496 697 420 75 |
| TOTAL CURRENT FUND (Exhibit "A") | $487 987 033 76 | $736 278 325 09 | $645 734 853 23 | $646 509 513 36 | $9 485 047 12 | $637 024 466 24 | $ 90 543 471 86 | $ 587 240 892 61 | $496 697 420 75 |
| DEBT SERVICE FUND: | | | | | | | | | |
| Highway Bond Act of 1965-Statutory Transfer of Funds | | $ 6 251 978 00 | $ 6 251 978 00 | $ 6 251 978 00 | | $ 6 251 978 00 | | | |
| Highway Bond Act of 1965-Bond Redemption | | 23 000 000 00 | 23 000 000 00 | 23 000 000 00 | | 23 000 000 00 | | | |
| Highway Bond Act of 1965-Bond Interest | | 3 691 000 00 | 3 691 000 00 | 3 691 000 00 | | 3 691 000 00 | | | |
| Highway Bond Act of 1977-Bond Interest | | 3 000 000 00 | 2 905 000 00 | 2 905 000 00 | | 2 905 000 00 | $ 95 000 00 | $ 95 000 00 | |
| TOTAL DEBT SERVICE FUND (Exhibit "A") | | $ 35 942 978 00 | $35 847 978 00 | $35 847 978 00 | | $35 847 978 00 | $ 95 000 00 | $ 95 000 00 | |
| GRAND TOTALS | $487 987 033 76 | $772 221 303 09 | $681 582 831 23 | $682 357 491 36 | $9 485 047 12 | $673 872 444 24 | $90 638 471 86 | $587 335 892 61 | $496 697 420 75 |

EXHIBIT "D"

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
STATE OF FEDERAL AID APPORTIONMENTS, BY FUNDS, FOR FISCAL YEAR 1978-79
AS OF JUNE 30, 1979

| | BALANCE AVAILABLE 7-1-78 | 1979 APPORTIONMENTS | 1980 APPORTIONMENTS | TOTAL AVAILABLE | CURRENT YEAR ALLOTMENTS | BALANCE AVAILABLE 6-30-79 |
|---|---|---|---|---|---|---|
| HPR/PR/PL FUNDS: | | | | | | |
| Consolidated Primary | $ 163 474 00 | $ 176 506 00 | | $ 339 980 00 | $ 163 474 00 | $ 176 506 00 |
| Urban System | 54 113 00 | 54 252 00 | | 108 365 00 | 54 113 00 | 54 252 00 |
| Highway Planning and Research | 1 871 988 90* | 850 017 18 | $ 1 029 935 00 | 3 751 941 08 | 1 766 348 00 | 1 985 593 08 |
| Rural Secondary | 61 584 00 | 75 634 00 | | 137 218 00 | 61 584 00 | 75 634 00 |
| Federal Aid-PL | 418 767 00 | 326 258 00 | | 745 025 00 | 295 647 00 | 449 378 00 |
| Transitional Quarter Funds - HPR | 24 661 59 | ( 24 661 59) | | | | |
| TOTAL HPR/PR/PL | $ 2 594 588 49 | $ 1 458 005 59 | $ 1 029 935 00 | $ 5 082 529 08 | $ 2 341 166 00 | $ 2 741 363 08 |
| CONSTRUCTION FUNDS: | | | | | | |
| Urban | $ 52 892 00 | | | $ 52 892 00 | $ ( 27 997 00) | $ 80 889 00 |
| Interstate | 2 703 867 27* | $ 24 154 993 11 | $ 64 647 070 00 | 91 505 930 38 | 86 784 824 00 | 4 721 106 38 |
| Urban System | 12 314 720 00 | 8 787 582 00 | | 21 102 302 00 | 18 085 591 00 | 3 016 711 00 |
| Forestry | 230 872 43 | 212 980 00 | | 443 852 43 | | 443 852 43 |
| Emergency Relief | 1 464 416 00 | 1 540 000 00 | | 3 004 416 00 | 2 791 050 00 | 213 366 00 |
| Bridge Replacement Program | 42 397 00 | 14 788 458 00 | | 14 830 855 00 | 4 547 677 00 | 10 283 178 00 |
| Priority Primary | | 20 250 000 00 | | 20 250 000 00 | | 20 250 000 00 |
| Appalachian Program | 586 495 00 | 8 316 000 00 | | 8 902 495 00 | 8 833 217 00 | 69 278 00 |
| Outdoor Advertising Control | | 100 000 00 | | 100 000 00 | 100 000 00 | |
| Junkyard Control | 131 217 00 | | | 131 217 00 | 100 000 00 | 31 217 00 |
| Rural Primary | 105 065 40 | | | 105 065 40 | 105 065 00 | 40 |
| Rural Secondary | 2 124 266 60 | 14 824 273 00 | | 16 948 539 60 | 13 489 308 00 | 3 459 231 60 |
| Economic Growth Center Dev. Highways | 7 00 | 1 523 720 00 | | 1 523 727 00 | 1 523 727 00 | |
| Safer Rds. Demonstration Program | 350 793 00 | | | 350 793 00 | 288 792 00 | 62 001 00 |
| Rail - Highway Crossings | 2 981 400 00 | 4 432 107 00 | | 7 413 507 00 | 1 669 104 00 | 5 744 403 00 |
| High Hazard Locations | 15 835 00 | | | 15 835 00 | 14 668 00 | 1 167 00 |
| Elimination of Roadside Obstacles | 4 860 00 | | | 4 860 00 | 4 860 00 | |
| Pavement Marking Demon. Program | 2 052 467 00 | 2 205 074 00 | | 4 257 541 00 | 2 368 507 00 | 1 889 034 00 |
| Off System Roads | 5 688 00 | | | 5 688 00 | ( 13 251 00) | 18 939 00 |
| Transitional Quarter Funds | 7 947 074 00 | | | 7 947 074 00 | 7 947 074 00 | |
| Rail-Highway Crossings Off-System | 316 625 00 | | | 316 625 00 | 245 859 00 | 70 766 00 |
| Consolidated Primary | 4 445 473 00 | 36 441 186 00 | | 40 886 659 00 | 36 213 246 00 | 4 673 413 00 |
| Interstate System Resurfacing | 25 327 00* | | 2 985 370 00 | 3 010 697 00 | ( 463 950 00) | 3 474 647 00 |
| Safer Off-System Roads | 5 807 954 00 | 4 798 962 00 | | 10 606 916 00 | 8 092 773 00 | 2 514 143 00 |
| High Hazard Locations and Elimination of Roadside Obstacles | 3 226 815 00 | 2 918 174 00 | | 6 144 989 00 | 5 127 696 00 | 1 017 293 00 |
| Bikeway Demonstration Program | | 25 600 00 | | 25 600 00 | | 25 600 00 |
| TOTAL CONSTRUCTION | $ 46 936 526 70 | $ 145 319 109 11 | $ 67 632 440 00 | $ 259 888 075 81 | $ 197 827 840 00 | $ 62 060 235 81 |
| UMTA FUNDS: | | | | | | |
| Public Transportation for Non-Urbanized Areas | | $ 3 296 775 00 | | $ 3 296 775 00 | $ 93 329 00 | $ 3 203 446 00 |
| TOTAL APPORTIONMENT (Exhibit "C") | $ 49 531 115 19 | $ 150 073 889 70 | $ 68 662 375 00 | $ 268 267 379 89 | $ 200 262 335 00 | $ 68 005 044 89 |

* 1979 Apportionments on 1977-1978 Schedule are included in Balance Available 7-1-78. See 6-30-78 Financial Statement.

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE "1"

ACCOUNTS RECEIVABLE - STATE DEPARTMENTS AND SUNDRY

AS OF JUNE 30, 1979

| DEPARTMENT | AMOUNT |
|---|---|
| Department of Administration | $ 27 731 44 |
| Department of Agriculture | 15 193 81 |
| Department of Art, Culture, and History | 964 21 |
| Department of Commerce | 1 508 00 |
| Community Colleges | 4 600 47 |
| Department of Corrections | 211 902 24 |
| Crime Control and Public Safety | 13 192 59 |
| Department of Education | 314 04 |
| Department of Human Resources | 5 203 21 |
| Department of Insurance | 903 64 |
| Department of Justice | 2 788 24 |
| Military and Veterans Affairs | 117 95 |
| Mitchell County Board of Education | 297 30 |
| Department of Natural Economic Resources | 66 919 92 |
| Perquimans County Board of Education | 76 03 |
| Department of Revenue | 200 389 44 |
| Department of Transportation | 3 466 38 |
| Universities | 6 452 77 |
| TOTAL (EXHIBIT "A") | $ 562 021 68 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
ACCOUNTS RECEIVABLE - MAINTENANCE AND IMPROVEMENTS ON NON-SYSTEM STREETS
MUNICIPALITIES AND OTHERS
AS OF JUNE 30, 1979

| ACCOUNT | AMOUNT |
|---|---|
| Alexander County Soil and Water Conservation District | $ 276 58 |
| Allen, D. R. | 54 00 |
| Anson County Board of Education | 588 33 |
| Ansonville | 1 377 74 |
| Arlington | 54 75 |
| Ashe County Board of Commissioners | ( 01) |
| Asheville | 8 427 85 |
| Banner Elk | 39 08 |
| Barrus Construction Company | 39 00 |
| Bath | 52 80 |
| Bear Grass | 388 51 |
| Bertie County | 7 726 02 |
| Bolivia | 1 150 73 |
| Brinkley, J. H. | 173 41 |
| Brunswick County Board of Commissioners | 878 95 |
| Buncombe County | 32 838 29 |
| Buncombe County Board of Education | 245 407 61 |
| Buncombe County Sewer System | 1 377 77 |
| Bunn | ( 58 48) |
| Burke County | 55 951 28 |
| Burnsville | 388 22 |
| Calypso | 554 50 |
| Carboro | ( 8 64) |
| Carolina Power & Light Company | 536 37 |
| Castalia | 37 78 |
| Cherokee County Board of Commissioners | 25 96 |
| Claremont | 662 30 |
| Clay County Board of Commissioners | 7 389 27 |
| Clayton | 6 59 |
| Columbus County Board of Education | 5 517 18 |
| Combustion Inc. | 22 653 37 |
| Conetoe | 193 98 |
| Corps of Engineers | 30 25 |
| Creedmoor | 1 030 43 |
| Creswell | 63 15 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
ACCOUNTS RECEIVABLE - MAINTENANCE AND IMPROVEMENTS ON NON-SYSTEM STREETS
MUNICIPALITIES AND OTHERS
AS OF JUNE 30, 1979

| ACCOUNT | AMOUNT |
|---|---|
| Davidson County Board of Commissioners | $ 50 324 35 |
| Davidson County Board of Education | 6 979 24 |
| Davidson County Community College | 3 057 36 |
| Duplin County Board of Education | 4 910 55 |
| Durham County Board of Education | 5 225 85 |
| East Laurinburg | 1 131 74 |
| Edenton | 1 637 58 |
| Elkin | 197 72 |
| Elm City | 84 16 |
| Fairmont | 67 06 |
| Faison | 1 467 77 |
| Falcon | 306 65 |
| Federal Highway Administration | 62 653 75 |
| Forsyth County Board of Commissioners | 3 320 42 |
| Franklin County Board of Commissioners | 418 60 |
| Franklinton | 3 708 05 |
| Gaston County Board of Commissioners | 1 810 99 |
| Gates County Board of Commissioners | 2 667 00 |
| Goldsboro City Board of Education | 7 335 64 |
| Goldsboro | 3 145 65 |
| Governor Highway Safety Program | 20 874 84 |
| Granite Quarry | ( 29 94) |
| Grimesland | 2 058 85 |
| Hassell | 945 66 |
| Henderson | 33 547 10 |
| Henderson - Kerr Lake Reservoir | 16 857 70 |
| Henderson County Board of Education | 6 240 51 |
| Hertford County Soil and Water | 17 277 74 |
| Hillsborough | 34 197 38 |
| Indian Trail | 14 952 22 |
| Iredell County Board of Education | 3 437 67 |
| Iredell County Board of Commissioners | 8 111 62 |
| Jackson County Public Schools | 13 220 53 |
| Jackson County Soil and Water District | 9 254 60 |
| Jackson County Board of Education | 12 330 49 |
| Jamesville | 1 524 96 |
| Jonesville | 174 43 |
| Kenansville | 1 138 64 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
ACCOUNTS RECEIVABLE - MAINTENANCE AND IMPROVEMENTS ON NON-SYSTEM STREETS
MUNICIPALITIES AND OTHERS
AS OF JUNE 30, 1979

| ACCOUNT | AMOUNT |
|---|---|
| Kittrell | $ 2 841 45 |
| Knightdale | 10 472 86 |
| Lenoir County | 7 061 49 |
| Lenoir County Board of Education | 1 344 30 |
| Lexington | 169 53 |
| Lilesville | 459 63 |
| Long Beach | 785 55 |
| Louisburg | ( 177 21) |
| Lumber Bridge | 3 429 05 |
| Macon | 1 134 52 |
| Madison County Board of Commissioners | 4 236 40 |
| Madison County Board of Education | 7 995 21 |
| Manteo | 5 673 98 |
| Marshville | ( 5 40) |
| Martin County | 9 211 57 |
| Mayodan | ( 1 246 91) |
| Maysville | 172 56 |
| Michael Construction Company | 14 475 32 |
| Middleburg | 01 |
| Montreat | 1 354 62 |
| Moore County Board of Commissioners | 5 572 85 |
| Newport | 44 88 |
| Newton Grove | 3 715 59 |
| Norlina | 983 08 |
| North Carolina Department of Administration | 30 406 30 |
| North Carolina Department of Agriculture | 5 389 35 |
| North Carolina Department of Correction | 289 14 |
| North Carolina Department of Cultural Resources | 9 563 11 |
| North Carolina Department of Natural Resources | 1 904 43 |
| North Carolina Department of Natural Resources and Community Development | 40 346 68 |
| North Carolina Department of Natural and Economic Resources | 121 791 64 |
| North Carolina Division of Motor Vehicles | 1 322 18 |
| North Carolina State University - Agriculture and Life Science | ( 4 23) |
| North Carolina State University - Entomology | 6 38 |
| North Carolina State University - School of Forestry Research | 1 685 15 |
| North Carolina State University - Sea Grant Program | ( 13 99) |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
ACCOUNTS RECEIVABLE - MAINTENANCE AND IMPROVEMENTS ON NON-SYSTEM STREETS
MUNICIPALITIES AND OTHERS
AS OF JUNE 30, 1979

| ACCOUNT | AMOUNT |
|---|---|
| North Wilkesboro | $ 73 00 |
| Norwood | 131 11 |
| Orange County School System | 7 808 65 |
| Orange County Board of Education | 2 573 52 |
| Pamlico County | 16 43 |
| Parkton | 83 53 |
| Peachland | ( 2 48) |
| Pembroke | 1 368 26 |
| Perquimans County Board of Education | 1 24 |
| Pilot Mountain | 5 831 92 |
| Pikeville | 146 39 |
| Pine Level | 18 00 |
| Pitt County Soil and Water Conservation District | 11 604 85 |
| Princeton | ( 27 60) |
| Propst Construction Company | 537 55 |
| Raleigh | 92 034 02 |
| Randleman | 168 19 |
| Rea Construction Company | 885 33 |
| Robbinsville | 182 28 |
| Robeson County Board of Commissioners | 12 565 38 |
| Rolesville | ( 3 29) |
| Roxboro | ( 12 47) |
| Rowan County Board of Commissioners | ( 01) |
| Sampson County Board of Commissioners | 672 35 |
| Scotland Neck | 67 99 |
| Seagrove | 1 598 31 |
| Smith, Hibbert, Pahl | 389 28 |
| Spring Hope | ( 284 07 |
| Statonsburg | ( 33 23) |
| Stedman | 23 81 |
| Stem | 113 87 |
| Stoval | 15 488 17 |
| Swain County Board of Education | 626 57 |
| Transylvania County Board of Education | 44 517 63 |
| Trenton | 142 40 |
| Tyrell County Public Schools | 1 186 49 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
ACCOUNTS RECEIVABLE - MAINTENANCE AND IMPROVEMENTS ON NON-SYSTEM STREETS
MUNICIPALITIES AND OTHERS
AS OF JUNE 30, 1979

| ACCOUNT | AMOUNT |
|---|---|
| Union County Board of Education | $ 4 271 14 |
| Vance County Board of Commissioners | 934 56 |
| Vass | ( 5 61) |
| Waco | ( 2 44) |
| Wadesboro | 199 41 |
| Wake County Board of Commissioners | ( 34) |
| Wake County Board of Education | 65 52 |
| Wake County Department of Natural Resources | 161 246 56 |
| Walnut Cove | 524 71 |
| Warsaw | 1 448 91 |
| West Carteret High School | 1 210 58 |
| Wilson Construction Company | 820 46 |
| Wilkes County Board of Commissioners | ( 05) |
| Winston-Salem/Forsyth | 11 950 53 |
| Winston-Salem/State University | 75 66 |
| Yadkin County Board of Commissioners | 13 293 99 |
| Yadkin County Board of Education | 6 658 55 |
| Yancey County Board of Education | 27 726 39 |
| Youngsville | ( 90 95) |
| Total (Exhibit "A") | $1 470 160 21 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
ACCOUNTS RECEIVABLE - DUE FROM CITIES AND TOWNS
AS OF JUNE 30, 1979



| CITY OR TOWN | AMOUNT |
|---|---|
| Angier | $ 963 30 |
| Asheboro | 4 000 00 |
| Asheville | 1 714 822 10 |
| Battleboro | 5 200 00 |
| Benson | 40 00 |
| Black Mountain | 10 589 50 |
| Boone | 4 431 31 |
| Bryson City | 10 036 94 |
| Burlington | 148 068 66 |
| Canton | ( 892 25) |
| Cary | 33 120 00 |
| Chadbourn | 4 800 00 |
| Charlotte | 843 617 63 |
| Cherryville | 3 080 00 |
| Clarkton | 10 650 00 |
| Clinton | 24 910 00 |
| Coats | 546 08 |
| Concord | 6 440 00 |
| Conover | 1 110 00 |
| Dillsboro | 13 927 64 |
| Dunn | 18 000 00 |
| Durham | 219 372 96 |
| Elizabeth City | 60 970 00 |
| Elk Park | 4 711 11 |
| Erwin | ( 560 00) |
| Farmville | 1 370 00 |
| Fayetteville | 461 550 06 |
| Fuquay Varina | ( 1 950 00) |
| Gastonia | 55 644 00 |
| Goldsboro | 12 270 00 |
| Greensboro | 137 324 25 |
| Greenville | 45 369 00 |
| Grifton | 3 290 00 |
| Grover | 4 000 00 |
| Hamlet | 500 00 |
| Henderson | 3 840 00 |
| Hendersonville | 151 277 67 |
| Hickory | 895 484 14 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
ACCOUNTS RECEIVABLE - DUE FROM CITIES AND TOWNS
AS OF JUNE 30, 1979

| CITY OR TOWN | AMOUNT |
|---|---|
| High Point | $ 122 622 22 |
| Hookerton | 2 550 00 |
| Jacksonville | 14 950 00 |
| Jonesville | 22 214 60 |
| Kings Mountain | 477 850 00 |
| Kinston | 175 648 28 |
| Lake Lure | 7 817 12 |
| Landis | 4 040 00 |
| Laurinburg | 1 230 00 |
| Lenoir | 69 375 00 |
| Lexington | 61 001 00 |
| Lilesville | 8 115 00 |
| Lincolnton | 400 00 |
| Longview | 10 439 97 |
| Louisburg | 3 000 00 |
| Lowell | 4 100 00 |
| Lumberton | 5 100 00 |
| Magnolia | 41 676 90 |
| Marion | 5 928 00 |
| Marshville | 4 706 44 |
| Mars Hill | 20 000 00 |
| Mint Hill | 30 000 00 |
| Mocksville | 6 300 00 |
| Monroe | 78 506 41 |
| Montreat | 5 866 79 |
| Morganton | 2 250 00 |
| Mount Airy | 675 00 |
| Mount Holly | 6 340 00 |
| Murphy | 55 739 75 |
| New Bern | 3 528 19 |
| Newton | 2 595 00 |
| Pembroke | 4 540 00 |
| Princeville | 170 00 |
| Raleigh | 327 509 94 |
| Ramseur | 42 131 50 |
| Randleman | 11 440 48 |
| Reidsville | 22 960 00 |
| Robbinsville | 2 202 66 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
ACCOUNTS RECEIVABLE - DUE FROM CITIES AND TOWNS
AS OF JUNE 30, 1979



| CITY OR TOWN | AMOUNT |
|---|---|
| Rockingham | $ 600 00 |
| Rocky Mount | 203 000 00 |
| Roxboro | 134 592 00 |
| Salisbury | 125 967 90 |
| Sanford | 152 417 00 |
| Selma | 100 748 81 |
| Shelby | 60 925 96 |
| Siler City | 2 250 00 |
| Smithfield | 3 720 00 |
| Southern Pines | 12 925 00 |
| Southport | 2 564 78 |
| Spruce Pine | 60 217 87 |
| Statesville | 28 750 00 |
| Tabor City | 4 666 67 |
| Tarboro | 12 906 35 |
| Taylorsville | 3 900 00 |
| Thomasville | 17 830 00 |
| Wade | 540 00 |
| Wadesboro | 90 491 32 |
| Wallace | 2 121 12 |
| Warsaw | 17 413 33 |
| Whiteville | 36 734 33 |
| Wilmington | 1 254 00 |
| Winston Salem | 160 079 78 |
| Winterville | 4 889 00 |
| Statewide | 5 492 57 |
| TOTAL ( EXHIBIT "A") | $ 7 824 442 14 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE "4"

RALEIGH, NORTH CAROLINA

ACCOUNTS RECEIVABLE - DUE FROM PROPERTY OWNERS

FOR FISCAL YEAR ENDING JUNE 30, 1979

| PROPERTY OWNER | AMOUNT |
|---|---|
| Burke County Board of Education | $ 20 743 94 |
| Duke Power | 8 500 00 |
| East Chatham Water Corp. | 2 510 00 |
| Federal Highway Administration | 10 543 00 |
| Goldston Gulf Sanitary District | 32 000 00 |
| State of Tennessee | 15 000 00 |
| Kannapolis Sanitary District | 55 009 10 |
| U. S. Department of Army | 75 000 00 |
| Northview Community Water System | 46 215 25 |
| Royal Oaks Sanitary | 3 475 00 |
| Southern Baptist Convention | 51 789 75 |
| Seaboard Coast Line Railroad | 36 900 00 |
| State of South Carolina | 34 559 41 |
| U. S. Corps of Engineer | 2 050 599 47 |
| TOTAL (EXHIBIT "A") | $ 2 442 844 92 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
ACCOUNTS RECEIVABLE - GRANT RECIPIENTS - PUBLIC TRANSPORTATION PROGRAM
JUNE 30, 1979

| RECIPIENTS | GRANTS: FEDERAL GOVERNMENT | GRANTS: GRANT RECIPIENTS | RECEIPTS | AMOUNT |
|---|---|---|---|---|
| Alamance County Association for Retarded Children, Inc. - Burlington | $ 10 492 00 | $ 2 623 00 | $13 273 74 | $ ( 158 74) |
| Appalachian Regional Commission | 35 000 00 | 11 700 00 | 17 700 00 | 29 000 00 |
| Ashe County Day Care Association, Inc. - Jefferson | 8 633 00 | 2 159 00 | 10 345 77 | 446 23 |
| Buncombe County - Asheville | 4 800 00 | | | 4 800 00 |
| Cabarrus County | 26 720 00 | | 24 442 25 | 2 277 75 |
| Cabarrus Senior Services, Inc. - Concord | 17 842 00 | 4 461 00 | 16 347 80 | 5 955 20 |
| Caldwell Association for Retarded Citizens, Inc. - Lenoir | 14 124 00 | 3 531 00 | 15 832 00 | 1 823 00 |
| Carolina Beach | 4 000 00 | | | 4 000 00 |
| Carboro | 8 000 00 | | | 8 000 00 |
| Caswell County | 6 400 00 | | | 6 400 00 |
| Chapel Hill | 36 000 00 | | 7 537 62 | 28 462 38 |
| Cherokee County - Murphy | 2 400 00 | | | 2 400 00 |
| Cherokee Council of Women, Inc. | 7 560 00 | 1 890 00 | | 9 450 00 |
| Choanoke Area Development Association, Inc. - Murfreesboro | 20 090 00 | 5 023 00 | 23 964 89 | 1 148 11 |
| Coastal Plains Regional Commission | 50 000 00 | | 22 500 00 | 27 500 00 |
| Co-operative Career Development Training | 42 175 00 | | | 42 175 00 |
| Craven-Cherry Point Child Development Center, Inc. - Havelock | 12 364 00 | 3 091 00 | 15 246 00 | 209 00 |
| Cumberland County Council on Older Adults, Inc. - Fayetteville | 68 224 00 | 17 056 00 | 29 827 48 | 55 452 52 |
| Eastern Carolina Sheltered Workshop - Greenville | 60 727 00 | 15 183 00 | 36 621 51 | 39 288 49 |
| Economic Improvement, Inc. - Edenton | 8 448 00 | 2 112 00 | 10 372 00 | 188 00 |
| Eden | 4 000 00 | | | 4 000 00 |
| Elizabeth City | 12 000 00 | | 9 620 00 | 2 380 00 |
| Experiment in Self-Reliance - Winston-Salem | 21 296 00 | 5 324 00 | 19 971 00 | 6 649 00 |
| Federal Aviation Administration | 15 900 00 | | 6 866 79 | 9 033 21 |
| Federal Government - Section 9 | 136 000 00 | | 52 683 00 | 83 317 00 |
| Federal Government - 16-B-2 FY 1976-77 | 26 066 00 | | 20 957 40 | 5 108 60 |
| Federal Highway Administration | 399 878 00 | | 214 734 66 | 185 143 34 |
| Federal Railroad Administration | 127 614 00 | | 84 845 18 | 42 768 82 |
| Governor's Highway Safety Program | 481 078 92 | | 126 750 34 | 354 328 58 |
| Greene County Association for Retarded Citizens, Inc. - Snow Hill | 6 688 00 | 1 672 00 | 8 027 00 | 333 00 |
| Greenville | 33 600 00 | | 24 081 57 | 9 518 43 |
| Handi-Skills, Inc. - Asheville | 31 680 00 | 7 920 00 | 28 723 65 | 10 876 35 |
| Harnett County Council for Senior Citizens - Buies Creek | 9 526 00 | 2 382 00 | 9 687 17 | 2 220 83 |
| Haywood County | 3 200 00 | | | 3 200 00 |
| Hickory | 23 600 00 | | 13 544 00 | 10 056 00 |
| High Point Kindergarten for the Handicapped | 8 614 00 | 2 154 00 | 2 153 00 | 8 615 00 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
ACCOUNTS RECEIVABLE - GRANT RECIPIENTS - PUBLIC TRANSPORTATION PROGRAM
JUNE 30, 1979

| RECIPIENTS | GRANTS: FEDERAL GOVERNMENT | GRANTS: GRANT RECIPIENTS | RECEIPTS | AMOUNT |
|---|---|---|---|---|
| Hoke County Association for the Developmentally Disabled, Inc.-Raeford | $11 378 00 | $ 2 845 00 | $ 15 348 85 | $( 1 125 85) |
| Hope Mills Senior Citizens, Inc. | 12 364 00 | 3 091 00 | 15 586 00 | ( 131 00) |
| Iredell County Council on Aging, Inc. - Statesville | 13 376 00 | 3 344 00 | 16 024 00 | 696 00 |
| Irene Wortham Center, Inc. - Asheville | 15 840 00 | 3 960 00 | 19 196 00 | 604 00 |
| Jackson County | 3 200 00 | | | 3 200 00 |
| Johnston County Industries, Inc. - Smithfield | 15 329 00 | 3 833 00 | 18 133 73 | 1 028 27 |
| Joint Orange Chatham Community Action, Inc. - Pittsboro | 11 442 00 | 2 861 00 | 17 007 54 | ( 2 704 54) |
| Lee County Council on Aging, Inc. - Sanford | 64 432 00 | 16 109 00 | 16 594 24 | 63 946 76 |
| Lenoir County Association for Retarded Citizens, Inc. | 15 120 00 | 3 780 00 | 2 792 80 | 16 107 20 |
| Lincoln County Association for Retarded Citizens - Lincolnton | 16 223 00 | 4 056 00 | 21 382 55 | ( 1 103 55) |
| Lumberton | 6 400 00 | | | 6 400 00 |
| McLaurin Vocational Training Center - Hamlet | 19 052 00 | 4 763 00 | 31 980 26 | ( 8 165 26) |
| Madison County - Marshall | 2 400 00 | | | 2 400 00 |
| Mid-East Commission - COG Region Q | 11 120 00 | | | 11 120 00 |
| Monroe | 12 000 00 | | | 12 000 00 |
| Neuse River - COG Region P | 20 000 00 | | | 20 000 00 |
| Nevins Center, Inc. - Charlotte | 9 240 00 | 2 310 00 | 18 305 00 | ( 6 755 00) |
| North Carolina Department of Commerce | | 98 184 00 | 53 520 75 | 44 663 25 |
| Orange County Council on Aging, Inc. | 11 760 00 | 2 940 00 | 2 760 60 | 11 939 40 |
| Pee Dee - COG Region H | 9 600 00 | | 1 181 00 | 8 419 00 |
| Piedmont Triad Council of Governments | 8 000 00 | | 7 286 00 | 714 00 |
| Qualla Indian Boundary Cherokee | 36 750 00 | 9 188 00 | | 45 938 00 |
| Randolph-Asheboro YMCA | 6 688 00 | 1 672 00 | 18 186 00 | ( 9 826 00) |
| Region D Council of Government | 16 000 00 | | 2 552 00 | 13 448 00 |
| Region M Council of Governments | 14 400 00 | | | 14 400 00 |
| Roanoke Rapids | 12 000 00 | | 9 049 00 | 2 951 00 |
| Rockingham County | 4 000 00 | | | 4 000 00 |
| Rowan County | 9 600 00 | | 3 542 00 | 6 058 00 |
| Rutherford County | 4 000 00 | | | 4 000 00 |
| St. Mark's Center, Inc. | 9 723 00 | 2 431 00 | | 12 154 00 |
| Salisbury/Rowan Community Service Council, Inc. | 45 612 00 | 11 403 00 | 9 102 40 | 47 912 60 |
| Sencland Community Action, Inc. - Whiteville | 38 430 00 | 9 608 00 | 8 017 45 | 40 020 55 |
| Shelby | 8 000 00 | | | 8 000 00 |
| Stanly County Association for Retarded Citizens, Inc.-Albemarle | 34 418 00 | 8 605 00 | 16 118 00 | 26 905 00 |
| Statewide Planning Program - Section 9 | 20 000 00 | | | 20 000 00 |
| Statewide E & H Program Administration - 16 - B - 2 | 41 629 00 | | | 41 629 00 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
ACCOUNTS RECEIVABLE - GRANT RECIPIENTS - PUBLIC TRANSPORTATION PROGRAM
JUNE 30, 1979

| RECIPIENTS | GRANTS: FEDERAL GOVERNMENT | GRANTS: GRANT RECIPIENTS | RECEIPTS | AMOUNT |
|---|---|---|---|---|
| Union County Vocational Workshop, Inc. - Monroe | $ 12 364 00 | $ 3 091 00 | $ 7 972 00 | $ 7 483 00 |
| United Cerebral Palsy of N. C., Inc. - Raleigh | 25 898 00 | 6 475 00 | | 32 373 00 |
| United States Department of Transportation | 30 000 00 | | | 30 000 00 |
| Voluntary Action Center, Inc. - Greensboro | 77 679 00 | 19 420 00 | 106 223 96 | ( 9 124 96) |
| WAMY Community Action, Inc. - Boone | 58 100 00 | 14 525 00 | 42 881 03 | 29 743 97 |
| Watauga County Council on Aging, Inc. - Boone | 45 780 00 | 11 445 00 | | 57 225 00 |
| Wayne County Mental Health Center - Goldsboro | 5 913 00 | 1 479 00 | | 7 392 00 |
| Western Carolina Community Action, Inc. - Hendersonville | 15 329 00 | 3 833 00 | 19 333 73 | ( 171 73) |
| Western Piedmont | 11 200 00 | | | 11 200 00 |
| Wilkes Senior Citizens, Inc. - Wilkesboro | 6 688 00 | 1 672 00 | 8 059 00 | 301 00 |
| Wilson | 19 600 00 | | 15 533 56 | 4 066 44 |
| Wilson County Association for Retarded Citizens - Wilson | 13 393 00 | 3 349 00 | 15 976 93 | 765 07 |
| Yadkin Valley Economic Development District, Inc. | 45 360 00 | 11 340 00 | 11 340 00 | 45 360 00 |
| TOTAL (EXHIBIT "A") | $ 2 741 569 92 | $ 359 893 00 | $1 417 642 20 | $ 1 683 820 72 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
ACCOUNTS RECEIVABLE - FEDERAL GOVERNMENT REIMBURSEMENTS EARNED AND BILLED - BY FUNDS
AS OF JUNE 30, 1979

SCHEDULE "6"

| | HPR/PR/PL | CONSTRUCTION | UMTA | TOTAL |
|---|---|---|---|---|
| Primary | $ | $ 131 00 | $ | $ 131 00 |
| Public Transportation for NonUrbanized Areas | | | 4 172 00 | 4 172 00 |
| Urban | | 157 418 00 | | 157 418 00 |
| Interstate | | 6 198 544 00 | | 6 198 544 00 |
| Urban System | | 1 021 448 00 | | 1 021 448 00 |
| Forestry | | 242 059 00 | | 242 059 00 |
| Emergency Relief | | 248 623 00 | | 248 623 00 |
| Bridge Replacement Program | | 532 001 00 | | 532 001 00 |
| Priority Primary | | ( 155 00) | | ( 155 00) |
| Appalachian Program | | 1 526 783 00 | | 1 526 783 00 |
| Outdoor Advertising Control | | 9 872 00 | | 9 872 00 |
| Junkyard Control | | 7 00 | | 7 00 |
| Landscaping and Scenic Enhancement | | 1 537 00 | | 1 537 00 |
| Highway Planning and Research | 30 456 00 | | | 30 456 00 |
| Rural Primary | | 595 149 00 | | 595 149 00 |
| Rural Secondary | | 1 376 544 00 | | 1 376 544 00 |
| Economic Growth Center Development Highways | | 363 00 | | 363 00 |
| Off-System Roads | | 68 185 00 | | 68 185 00 |
| Safer Roads Demonstration Program | | 294 114 00 | | 294 114 00 |
| Rail-Highway Crossings | | 287 671 00 | | 287 671 00 |
| Pavement Marking Demonstration Program | | 276 285 00 | | 276 285 00 |
| Federal-Aid-PL | ( 41 865 00) | | | ( 41 865 00) |
| High Hazard Locations | | 10 254 00 | | 10 254 00 |
| Transitional Quarter Funds | | 1 250 946 00 | | 1 250 946 00 |
| Rail-Highway Crossings Off-System | | 251 907 00 | | 251 907 00 |
| Consolidated Primary | | 4 174 070 00 | | 4 174 070 00 |
| Interstate System Resurfacing | | 10 484 00 | | 10 484 00 |
| Safer Off-System Roads | | 986 531 00 | | 986 531 00 |
| High Hazard Locations and Elimination of Roadside Obstacles | | 234 378 00 | | 234 378 00 |
| Transitional Quarter Funds | 33 278 00 | | | 33 278 00 |
| TOTAL EARNED AND BILLED (Exhibit "A") | $ 21 869 00 | $ 19 755 149 00 | $ 4 172 00 | $ 19 781 190 00 |

SCHEDULE "7"

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
INVENTORY - STORES JUNE 30, 1979

| | REPAIR PARTS | GAS AND OIL | LANDSCAPE ROAD OIL TRAFFIC SERVICE | GENERAL MAINTENANCE | BRIDGE MAINTENANCE | TOTAL |
|---|---|---|---|---|---|---|
| DIVISION 01 | $ 330 249 73 | $ 151 389 79 | $ 548 227 72 | $ 1 542 059 79 | $ 1 049 821 65 | $ 3 621 748 68 |
| DIVISION 02 | 308 920 47 | 124 340 80 | 209 717 59 | 559 762 77 | 904 946 91 | 2 107 688 54 |
| DIVISION 03 | 311 738 62 | 100 952 30 | 411 095 18 | 310 675 50 | 1 020 287 93 | 2 154 749 53 |
| DIVISION 04 | 305 183 98 | 113 847 18 | 575 120 50 | 587 763 53 | 267 541 78 | 1 849 456 97 |
| DIVISION 05 | 249 477 03 | 112 240 00 | 463 760 40 | 376 403 18 | 482 921 89 | 1 684 802 50 |
| DIVISION 06 | 369 221 89 | 92 950 61 | 720 410 18 | 729 882 25 | 446 621 60 | 2 359 086 53 |
| DIVISION 07 | 283 119 85 | 100 538 88 | 396 322 84 | 289 761 39 | 558 975 66 | 1 628 718 62 |
| DIVISION 08 | 289 130 75 | 116 291 58 | 717 038 57 | 316 043 43 | 1 001 313 13 | 2 439 817 46 |
| DIVISION 09 | 245 659 19 | 75 502 03 | 480 840 72 | 270 718 32 | 529 106 26 | 1 601 826 52 |
| DIVISION 10 | 214 692 97 | 84 053 15 | 466 555 05 | 512 847 47 | 640 355 27 | 1 918 503 91 |
| DIVISION 11 | 357 806 26 | 124 559 28 | 514 225 86 | 1 813 437 34 | 1 091 291 40 | 3 901 320 14 |
| DIVISION 12 | 320 392 41 | 84 434 61 | 450 134 77 | 747 881 27 | 1 089 678 51 | 2 692 521 57 |
| DIVISION 13 | 311 321 18 | 89 422 59 | 484 104 29 | 1 373 036 40 | 1 125 770 20 | 3 383 654 66 |
| DIVISION 14 | 213 249 04 | 203 685 68 | 404 835 23 | 971 848 50 | 640 766 85 | 2 434 385 30 |
| CENTRAL GARAGE | 3 270 581 15 | 18 804 38 | | | | 3 289 385 53 |
| FERRY OPERATIONS | 1 161 902 77 | 91 134 72 | | | | 1 253 037 49 |
| STATEWIDE | | | 5 120 36 | | 560 250 56 | 565 370 92 |
| TOTAL EXHIBIT "A" | $8 542 647 29 | $1 684 147 58 | $6 847 509 26 | $10 402 121 14 | $11 409 649 60 | $38 886 074 87 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
STATUS OF FEDERAL AID ALLOCATIONS BY FUNDS
AS OF JUNE 30, 1979

| | UNPROGRAMMED | AUTHORIZATION | AGREEMENT BALANCE | TOTAL |
|---|---|---|---|---|
| HPR/PR/PL | | | | |
| Consolidated Primary | $ 176 506 00 | | $ | $ 176 506 00 |
| Urban System | 54 252 00 | | | 54 252 00 |
| Highway Planning and Research | 1 828 980 20 | | 157 424 88 | 1 986 405 08 |
| Rural Secondary | 75 634 00 | | | 75 634 00 |
| Federal Aid-PL | 449 378 00 | | 438 715 00 | 888 093 00 |
| PL-Transitional Quarter Funds | 19 908 00 | | | 19 908 00 |
| TOTAL HPR/PR/PL | $ 2 604 658 20 | | $ 596 139 88 | $ 3 200 798 08 |
| CONSTRUCTION: | | | | |
| Primary | | $ | $ 391 672 00 | $ 391 672 00 |
| Secondary | | | 445 266 00 | 445 266 00 |
| Urban | $ 80 889 00 | | 3 830 639 00 | 3 911 528 00 |
| Interstate | 4 734 100 38 | 22 650 345 00 | 116 240 897 00 | 143 625 342 38 |
| Urban System | 3 016 711 00 | 218 946 00 | 21 079 398 00 | 24 315 055 00 |
| Forestry | 443 852 27 | | 858 022 16 | 1 301 874 43 |
| Emergency Relief | 213 366 00 | | 588 970 00 | 802 336 00 |
| Bridge Replacement Program | 10 283 178 00 | 653 754 00 | 6 823 821 00 | 17 760 753 00 |
| Priority Primary | 20 250 000 00 | | 55 096 00 | 20 305 096 00 |
| Appalachian Program | 69 278 00 | 95 620 00 | 12 046 532 00 | 12 211 430 00 |
| Outdoor Advertising Control | | | 241 276 00 | 241 276 00 |
| Junkyard Control | 31 217 00 | | 43 609 00 | 74 826 00 |
| Landscaping and Scenic Enhancement | | | 113 798 00 | 113 798 00 |
| Rural Primary | 40 | | 2 783 213 00 | 2 783 213 40 |
| Rural Secondary | 3 459 231 60 | | 17 394 965 00 | 20 854 196 60 |
| TOPICS - Urban Area | | | 251 051 00 | 251 051 00 |
| Exonomic Growth Center Development Highways | | 418 625 00 | 1 500 987 00 | 1 919 612 00 |
| Off-Systems Roads | 18 939 00 | | 834 825 00 | 853 764 00 |
| Safer Roads Demonstration Program | 11 151 00 | | 1 723 242 00 | 1 734 393 00 |
| Rail-Highway Crossing | 5 744 403 00 | 350 445 00 | 4 842 463 00 | 10 937 311 00 |
| High Hazard Location | 1 167 00 | | 309 774 00 | 310 941 00 |
| Pavement Marking Demonstration Program | 1 889 034 00 | 2 537 656 00 | 2 199 516 00 | 6 626 206 00 |
| Transitional Quarter Funds | | | 18 275 951 00 | 18 275 951 00 |
| Rail-Highway Crossings Off-System | 70 766 00 | | 2 919 808 00 | 2 990 574 00 |
| Consolidated Primary | 4 673 413 00 | 7 049 843 00 | 41 385 310 00 | 53 108 566 00 |
| Interstate System Resurfacing | 3 474 647 00 | 526 907 00 | 186 598 00 | 4 188 152 00 |
| Safer Off-System Roads | 2 514 143 00 | 1 253 708 00 | 5 575 447 00 | 9 343 298 00 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
STATUS OF FEDERAL AID ALLOCATIONS BY FUNDS
AS OF JUNE 30, 1979

| | UNPROGRAMMED | AUTHORIZATION | AGREEMENT BALANCE | TOTAL |
|---|---|---|---|---|
| High Hazard Locations & Elimination of Roadside Obstacles | $ 1 017 293 00 | $ 9 620 00 | $ 4 022 838 00 | $ 5 049 751 00 |
| Bikeway Demonstration Program | 25 600 00 | | 33 859 00 | 59 459 00 |
| TOTAL CONSTRUCTION | $ 62 022 379 65 | $ 35 765 469 00 | $ 266 998 843 16 | $ 364 786 691 81 |
| UMTA | | | | |
| Public Transportation for Non-Urbanize Areas | $ 3 203 446 00 | | $ 89 157 00 | $ 3 292 603 00 |
| TOTAL UMTA | $ 3 203 446 00 | | $ 89 157 00 | $ 3 292 603 00 |
| TOTAL FEDERAL AID ALLOCATIONS (Exh. "A") | $ 67 830 483 85 | $ 35 765 469 00 | $ 267 684 140 04 | $ 371 280 092 89 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE "9"

RALEIGH, NORTH CAROLINA

RESERVES

JUNE 30, 1979

| | |
|---|---|
| State Funds to Match Federal Participation: | |
| HPR/PR/PL | $ 2 762 021 19 |
| Construction | 12 935 636 12 |
| Federal Participation: | |
| HPR/PR/PL | 2 741 363 08 |
| Construction | 62 060 235 81 |
| UMTA | 3 203 446 00 |
| Capital Improvements | 4 785 35 |
| State Aid to Municipalities | 915 817 00 |
| Highway Safety Program | 120 764 67 |
| Highway Beautification | 42 535 56 |
| Emergencies, Unforeseen Events, and Public Access Roads | 188 506 71 |
| Appropriations in Excess of Estimated Revenue - Fiscal Year 1979-80 | 25 783 667 00 |
| TOTAL RESERVES (EXHIBIT "A") | $ 110 758 778 49 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
JUNE 30, 1979

# 1965 STATE HIGHWAY BOND FUND

The 1965 State Highway Bond Fund was established for the purpose of accounting for expenditures under the "State Highway Bond Act of 1965." This Act, which is set forth in Chapter 46 of the 1965 Session Laws, was enacted by the 1965 General Assembly authorizing the State Treasurer to issue and sell bonds of the State to be designated "State of North Carolina Highway Bonds" in an aggregate principle amount not to exceed $300 000 000. The Act appropriated proceeds of the sale of these bonds to the Department of Transportation exclusively for the purpose of constructing, improving or relocating roads, bridges, tunnels, and other highway facilities constituting at the time of such construction, improvement or relocation, a part of the State Highway System. The Act, which was subject to a vote of the people of the State, was approved by a majority of the qualified voters of the State of North Carolina in a special election held on November 2, 1965.

All construction or improvement in highway facilities performed under the Bond Program has been financed by the use of cash from the Highway Current Fund, and the Current Fund has been reimbursed monthly, or periodically, from the Bond Fund from cash borrowed by the issuance of Bond Anticipation Notes, from the proceeds of the sale of bonds, or from cash acquired from both sources.

The financial condition of this fund at June 30, 1979, and the result of operations under the Bond Program for the period extending from July 1, 1965, through June 30, 1979, are presented in the following comments and attached Exhibits "A", "B", and "C" and supporting Schedules "1" through "3":

Cash on Deposit - State Treasurer - $1 917 702 21 - Exhibit "A":

On June 30, 1979, the balance of cash deposited with the State Treasurer, which was obtained from the sale of bonds, amounted to $ 1 917 702 21.

Bonds Authorized - $300 000 000 00 - Exhibit "A":
Bonds Issued - $295 000 000 00 - Exhibit "A":
Notes Issued - $5 000 000 00 - Exhibit "A":
Bonds Authorized and Unissued - $ -0- - Exhibit "A":

Bonds totaling $295 000 000 00 have been issued on June 30, 1979. These bonds were issued in four installments. The first installment was issued Fedruary 1, 1967, for $60 000 000 00; the second on August 1, 1967, for $60 000 000 00; the third on August 1, 1968, for $60 000 000 00; and, the fourth installment was February 1, 1971, for $115 000 000 00. Of the $60 000 000 00 Bond Anticipation Notes issued January 1, 1968, $5 000 000 00 ware redeemed on July 31, 1969. It is the State Treasurer's intention that bonds will not be issued for this amount. All bonds authorized have been issued as of June 30, 1979.

Due to Current Fund - $35 015 24 - Exhibit "A":

This item results from expenditures made for the month of June, 1979, from the Current Fund on the construction program being carried out under the State Highway Bond Act of 1965. Amounts expended from the Current Fund for this purpose are reimbursed periodically from the Bond Fund.

Unallotted Reserves - $913 926 15 - Exhibit "A":

The Act authorized the issuance of bonds in an aggregate principal amount not to exceed $300 000 000 which has been increased by $241 772 90 resulting from agreements by cities and towns and other property owners to participate in the cost of construction and improvement under the bond program in that amount at June 30, 1979. Of the total amount of $300 241 772 90 to become available, $299 327 846 75 had been allotted to specific work orders at June 30, 1979, leaving an unallotted balance of $913 926 15 as shown in Exhibit "A".

Unexpended Allotments - $968 760 82 - Exhibit "A":

Of the $299 327 846 75 of funds which have been allotted for specific jobs or work orders at June 30, 1979, expenditures of $298 359 085 93 had been charged against these allotments leaving an unexpended balance of $968 760 82.

General

By reference to Exhibit "A", it will be noted that the balance of unallotted reserves of $913 926 15 and the unexpended allotments totaling $968 760 82 leaves a balance of $1 882 686 97 at June 30, 1979, to be spent on the 1965 Bond Program. It is to be noted that of the Expenditures of $298 359 085 93 work having a total cost of $294 048 109 52 had been completed at the end of the Fiscal Year of 1978-79 on the systems as follows:

| | |
|---|---|
| Primary System | $148 867 226 55 |
| Secondary System | 75 095 057 88 |
| Urban System | 70 085 825 09 |
| | $ 294 048 109 52 |

The details of the funds authorized for the various divisions, counties, and cities and towns under the Primary, Secondary, and Urban Systems, together with the allocations to work orders, expenditures, and unexpended balances have been set forth in Schedules "1", "2", and "3".

The overdrafts in the amounts appearing in Schedules "1", "2", and "3" are subject to adjustment to bring the expenditures within the Allocations provided by the Act.

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

JUNE 30, 1979

BALANCE SHEET

1965 STATE HIGHWAY BOND FUND

## ASSETS

| | | | |
|---|---|---|---|
| CASH: | | | |
| On Deposit - State Treasurer | | | $ 1 917 702 21 |
| BONDS: | | | |
| Bonds Authorized | | $ 300 000 000 00 | |
| Less: Bonds Issued | $ 295 000 000 00 | | |
| Notes Issued | 5 000 000 00 | 300 000 000 00 | |
| Bonds Authorized Unissued | | | -0- |
| TOTAL ASSETS | | | $ 1 917 702 21 |

# LIABILITIES AND RESERVES

| | | | | |
|---|---|---|---|---|
| LIABILITIES: | | | | |
| Due to Current Fund | | | | $ 35 015 24 |
| RESERVES: | | | | |
| Unallotted Reserves: | | | | |
| Reserve for Expenditures for Bond Fund - Bond Proceeds | | | $ 300 000 000 00 | |
| Reserve for Expenditures for Bond Fund - Cities and Towns Participation | | | 111 548 16 | |
| Reserve for Expenditures for Bond Fund - Property Owners Participation | | | 130 224 74 | |
| Total Reserves | | | $ 300 241 772 90 | |
| Less: Allotments | | | | |
| Brought Forward 7-1-78 | $ 15 469 450 65 | | | |
| Current Year | 79 077 43 | $ 15 548 528 08 | | |
| Completed Through 6-30-78 | | 283 779 318 67 | $ 299 327 846 75 | |
| Total Unallotted Reserves | | | | $ 913 926 15 |
| Unexpended Allotments: | | | | |
| Brought Forward 7-1-78 | $ 15 469 450 65 | | | |
| Current Year | 79 077 43 | $ 15 548 528 08 | | |
| Completed Through 6-30-78 | | 283 779 318 67 | $ 299 327 846 75 | |
| Less: Expenditures | | | | |
| Brought Forward 7-1-78 | $ 14 314 484 08 | | | |
| Current Year | 265 283 18 | $ 14 579 767 26 | | |
| Completed Through 6-30-78 | | 283 779 318 67 | $ 298 359 085 93 | |
| Total Unexpended Allotments | | | | 968 760 82 |
| TOTAL UNEXPENDED RESERVES | | | | 1 882 686 97 |
| TOTAL LIABILITIES AND RESERVES | | | | $ 1 917 702 21 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED BALANCE, EXPENDITURES, AND UNEXPENDED BALANCES
JUNE 30, 1979

EXHIBIT "B"

1965 STATE HIGHWAY BOND FUND

| System | Funds Authorized By Act | Participation By Others | Total Funds Available | Allocations to Work Orders | Unallocated Balance | Expenditures | Unexpended Funds |
|---|---|---|---|---|---|---|---|
| Primary | $ 150 000 000 00 | | $ 150 000 000 00 | $149 960 501 23 | $ 39 498 77 | $149 907 617 10 | $ 92 382 90 |
| Secondary | 75 000 000 00 | $ 117 002 42 | 75 117 002 42 | 75 111 457 82 | 5 544 60 | 75 111 700 53 | 5 301 89 |
| Urban | 75 000 000 00 | 124 770 48 | 75 124 770 48 | 74 255 887 70 | 868 882 78 | 73 339 768 30 | 1 785 002 18 |
| TOTAL (Exhibit "A") | $ 300 000 000 000 | $ 241 772 90 | $ 300 241 772 90 | $299 327 846 75 | $ 913 926 15 | $298 359 085 93 | $ 1 882 686 97 |

EXHIBIT "C"

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1965 STATE HIGHWAY BOND FUND
STATEMENT OF BONDED INDEBTEDNESS AND DEBT SERVICE REQUIREMENTS
AS OF JUNE 30, 1979

| | | |
|---|---|---|
| Highway Road Bonds Authorized - Chapter 46 Session Laws of 1965 | | $ 300 000 000 00 |
| Less: Notes Issued and Retired | | 5 000 000 00 |
| Highway Road Bonds Authorized and Issued | | $ 295 000 000 00 |
| Less: Bonds Retired as of June 30, 1978 | $ 191 000 000 00 | |
| Bonds Retired in July, 1978 | 6 000 000 00 | |
| Bonds Retired in January, 1979 | 17 000 000 00 | 214 000 000 00 |
| Bonds Outstanding June 30, 1979 | | $ 81 000 000 00 |

| | REQUIREMENTS | | | | BONDS RETIRED | | | |
|---|---|---|---|---|---|---|---|---|
| FISCAL YEAR | BONDS | | INTEREST ON BONDS | TOTAL | AS OF JUNE 30, 1978 | DURING CURRENT FISCAL YEAR | INTEREST PAID DURING CURRENT FISCAL YEAR | BONDS OUTSTANDING |
| 1967-68 | $ 15 000 000 00 | (1) | $ 2 881 580 55 | $ 17 881 580 55 | $ 15 000 000 00 | | | |
| 1968-69 | 15 000 000 00 | (2) | 4 338 250 00 | 19 338 250 00 | 15 000 000 00 | | | |
| 1969-70 | 12 000 000 00 | | 5 075 750 00 | 17 075 750 00 | 12 000 000 00 | | | |
| 1970-71 | 13 000 000 00 | | 4 635 000 00 | 17 635 000 00 | 13 000 000 00 | | | |
| 1971-72 | 23 000 000 00 | (3) | 8 417 500 00 | 31 417 500 00 | 23 000 000 00 | | | |
| 1972-73 | 18 000 000 00 | | 7 749 000 00 | 25 749 000 00 | 18 000 000 00 | | | |
| 1973-74 | 18 000 000 00 | | 7 083 000 00 | 25 083 000 00 | 18 000 000 00 | | | |
| 1974-75 | 18 000 000 00 | | 6 415 500 00 | 24 415 500 00 | 18 000 000 00 | | | |
| 1975-76 | 18 000 000 00 | | 5 776 500 00 | 23 776 500 00 | 18 000 000 00 | | | |
| 1976-77 | 18 000 000 00 | | 5 156 000 00 | 23 156 000 00 | 18 000 000 00 | | | |
| 1977-78 | 23 000 000 00 | | 4 522 500 00 | 27 522 500 00 | 23 000 000 00 | $ 23 000 000 00 | $ 3 691 000 00 | |
| 1978-79 | 23 000 000 00 | | 3 691 000 00 | 26 691 000 00 | | | | |
| 1979-80 | 22 000 000 00 | | 2 861 000 00 | 24 861 000 00 | | | | $ 22 000 000 00 |
| 1980-81 | 17 000 000 00 | | 2 030 500 00 | 19 030 500 00 | | | | 17 000 000 00 |
| 1981-82 | 7 000 000 00 | | 1 392 000 00 | 8 392 000 00 | | | | 7 000 000 00 |
| 1982-83 | 7 000 000 00 | | 1 142 000 00 | 8 142 000 00 | | | | 7 000 000 00 |
| 1983-84 | 7 000 000 00 | | 910 000 00 | 7 910 000 00 | | | | 7 000 000 00 |
| 1984-85 | 7 000 000 00 | | 664 000 00 | 7 664 000 00 | | | | 7 000 000 00 |
| 1985-86 | 7 000 000 00 | | 417 500 00 | 7 417 500 00 | | | | 7 000 000 00 |
| 1986-87 | 5 000 000 00 | | 208 500 00 | 5 208 500 00 | | | | 5 000 000 00 |
| 1987-88 | 2 000 000 00 | | 37 500 00 | 2 037 500 00 | | | | 2 000 000 00 |
| | $ 295 000 000 00 | | $ 75 404 580 55 | $ 370 404 580 55 | $ 191 000 000 00 | $ 23 000 000 00 | $ 3 691 000 00 | $ 81 000 000 00 |

Accrued Interest has been received from the sale of bonds as follows:

| | |
|---|---|
| (1) | 298 919 45 |
| (2) | 237 500 00 |
| (3) | 109 500 00 |
| | 645 919 45 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

PRIMARY SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| 301-- DIVISION 1 | $ 13,205,200.00 | | $ 13,205,200.00 | $ 13,205,200.00 | $ 13,205,200.00 | |
| 302-- DIVISION 2 | 11,052,000.00 | | 11,052,000.00 | 11,052,000.00 | 11,052,000.00 | |
| 303-- DIVISION 3 | 12,188,000.00 | | 12,188,000.00 | 12,188,000.00 | 12,188,000.00 | |
| 304-- DIVISION 4 | 13,324,000.00 | | 13,324,000.00 | 13,324,000.00 | 13,324,000.00 | |
| 305-- DIVISION 5 | 10,192,200.00 | | 10,192,200.00 | 10,192,200.00 | 10,183,998.14 | $ 8,201.86 |
| 306-- DIVISION 6 | 14,373,600.00 | | 14,373,600.00 | 14,373,600.00 | 14,343,671.81 | 29,928.19 |
| 307-- DIVISION 7 | 9,721,000.00 | | 9,721,000.00 | 9,721,000.00 | 9,721,000.00 | |
| 308-- DIVISION 8 | 11,095,900.00 | | 11,095,900.00 | 11,056,401.23 | 11,056,401.23 | 39,498.77 |
| 309-- DIVISION 9 | 8,377,100.00 | | 8,377,100.00 | 8,377,100.00 | 8,366,132.17 | 10,967.83 |
| 310-- DIVISION 10 | 8,095,700.00 | | 8,095,700.00 | 8,095,700.00 | 8,095,700.00 | |
| 311-- DIVISION 11 | 10,251,600.00 | | 10,251,600.00 | 10,251,600.00 | 10,251,600.00 | |
| 312-- DIVISION 12 | 8,506,200.00 | | 8,506,200.00 | 8,506,200.00 | 8,506,200.00 | |
| 313-- DIVISION 13 | 10,161,200.00 | | 10,161,200.00 | 10,161,200.00 | 10,157,258.45 | 3,941.55 |
| 314-- DIVISION 14 | 9,456,300.00 | | 9,456,300.00 | 9,456,300.00 | 9,456,455.30 | 155.30- |
| TOTAL (EXHIBIT "B") | $ 150,000,000.00 | | $ 150,000,000.00 | $ 149,960,501.23 | $149,907,617.10 | $ 92,382.90 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

SECONDARY SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| DIVISION 01 | | | | | | |
| BERTIE | $ 619,100.00 | | $ 619,100.00 | $ 619,100.00 | $ 619,100.00 | |
| CAMDEN | 184,300.00 | | 184,300.00 | 184,300.00 | 184,300.00 | |
| CHOWAN | 147,800.00 | | 147,800.00 | 147,800.00 | 147,800.00 | |
| CURRITUCK | 200,500.00 | | 200,500.00 | 200,500.00 | 200,500.00 | |
| DARE | 83,600.00 | | 83,600.00 | 83,600.00 | 83,600.00 | |
| GATES | 371,000.00 | | 371,000.00 | 371,000.00 | 371,000.00 | |
| HERTFORD | 360,100.00 | | 360,100.00 | 360,100.00 | 360,100.00 | |
| HYDE | 188,800.00 | | 188,800.00 | 188,800.00 | 188,800.00 | |
| MARTIN | 535,500.00 | | 535,500.00 | 535,500.00 | 535,500.00 | |
| NORTHAMPTON | 395,100.00 | | 395,100.00 | 395,100.00 | 395,100.00 | |
| PASQUOTANK | 189,600.00 | | 189,600.00 | 189,600.00 | 189,600.00 | |
| PERQUIMANS | 255,600.00 | | 255,600.00 | 255,600.00 | 255,600.00 | |
| TYRRELL | 190,900.00 | | 190,900.00 | 190,900.00 | 190,900.00 | |
| WASHINGTON | 226,900.00 | | 226,900.00 | 226,900.00 | 226,900.00 | |
| TOTAL DIVISION 01 | $ 3,948,800.00 | | $ 3,948,800.00 | $ 3,948,800.00 | $ 3,948,800.00 | |
| DIVISION 02 | | | | | | |
| BEAUFORT | $ 1,049,400.00 | | $ 1,049,400.00 | $ 1,049,400.00 | $ 1,049,400.00 | |
| CARTERET | 210,500.00 | $ 7,073.25 | 217,573.25 | 217,573.25 | 217,573.25 | |
| CRAVEN | 709,200.00 | | 709,200.00 | 709,200.00 | 709,200.00 | |
| GREENE | 271,300.00 | | 271,300.00 | 271,300.00 | 271,300.00 | |
| JONES | 217,000.00 | | 217,000.00 | 217,000.00 | 217,000.00 | |
| LENOIR | 692,200.00 | | 692,200.00 | 692,200.00 | 692,200.00 | |
| PAMLICO | 263,200.00 | | 263,200.00 | 263,200.00 | 263,200.00 | |
| PITT | 983,100.00 | 15,503.49 | 998,603.49 | 998,603.49 | 998,603.49 | |
| TOTAL DIVISION 02 | $ 4,395,900.00 | $ 22,576.74 | $ 4,418,476.74 | $ 4,418,476.74 | $ 4,418,476.74 | |
| DIVISION 03 | | | | | | |
| BRUNSWICK | $ 694,000.00 | | $ 694,000.00 | $ 694,000.00 | $ 694,000.00 | |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA

1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

SECONDARY SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| DUPLIN | 1,250,200.00 | | 1,250,200.00 | 1,250,200.00 | 1,250,200.00 | |
| NEW HANOVER | 95,300.00 | | 95,300.00 | 95,300.00 | 95,300.00 | |
| ONSLOW | 523,300.00 | | 523,300.00 | 523,300.00 | 523,300.00 | |
| PENDER | 549,400.00 | | 549,400.00 | 549,400.00 | 549,400.00 | |
| SAMPSON | 1,669,800.00 | | 1,669,800.00 | 1,669,800.00 | 1,669,800.00 | |
| TOTAL DIVISION 03 | $ 4,782,000.00 | | $ 4,782,000.00 | $ 4,782,000.00 | $ 4,782,000.00 | |
| DIVISION 04 | | | | | | |
| EDGECOMBE | $ 350,700.00 | | $ 350,700.00 | $ 350,700.00 | $ 350,700.00 | |
| HALIFAX | 681,000.00 | | 681,000.00 | 681,000.00 | 681,000.00 | |
| JOHNSTON | 1,403,200.00 | | 1,403,200.00 | 1,403,200.00 | 1,403,200.00 | |
| NASH | 664,800.00 | | 664,800.00 | 664,800.00 | 664,800.00 | |
| WAYNE | 631,100.00 | | 631,100.00 | 631,100.00 | 631,100.00 | |
| WILSON | 427,400.00 | | 427,400.00 | 427,400.00 | 427,400.00 | |
| TOTAL DIVISION 04 | $ 4,158,200.00 | | $ 4,158,200.00 | $ 4,158,200.00 | $ 4,158,200.00 | |
| DIVISION 05 | | | | | | |
| DURHAM | $ 730,100.00 | $ 55,375.64 | $ 785,475.64 | $ 785,475.64 | $ 785,475.64 | |
| FRANKLIN | 735,300.00 | | 735,300.00 | 735,300.00 | 735,300.00 | |
| GRANVILLE | 1,159,300.00 | | 1,159,300.00 | 1,159,300.00 | 1,159,300.00 | |
| PERSON | 1,016,200.00 | 6,784.87 | 1,022,984.87 | 1,022,984.87 | 1,022,984.87 | |
| VANCE | 348,100.00 | | 348,100.00 | 348,100.00 | 348,100.00 | |
| WAKE | 1,343,700.00 | | 1,343,700.00 | 1,343,700.00 | 1,343,700.00 | |
| WARREN | 765,300.00 | | 765,300.00 | 765,300.00 | 765,300.00 | |
| TOTAL DIVISION 05 | $ 6,098,000.00 | $ 62,160.51 | $ 6,160,160.51 | $ 6,160,160.51 | $ 6,160,160.51 | |
| DIVISION 06 | | | | | | |
| BLADEN | $ 836,600.00 | | $ 836,600.00 | $ 836,600.00 | $ 836,600.00 | |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

SECONDARY SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| COLUMBUS | 1,185,200.00 | | 1,185,200.00 | 1,185,200.00 | 1,185,200.00 | |
| CUMBERLAND | 791,700.00 | | 791,700.00 | 791,700.00 | 791,700.00 | |
| HARNETT | 947,800.00 | | 947,800.00 | 947,800.00 | 947,800.00 | |
| ROBESON | 1,235,300.00 | | 1,235,300.00 | 1,235,300.00 | 1,235,300.00 | |
| TOTAL DIVISION 06 | $ 4,996,600.00 | | $ 4,996,600.00 | $ 4,996,600.00 | $ 4,996,600.00 | |
| DIVISION 07 | | | | | | |
| ALAMANCE | $ 1,081,200.00 | | $ 1,081,200.00 | $ 1,081,200.00 | $ 1,081,200.00 | |
| CASWELL | 708,900.00 | | 708,900.00 | 708,900.00 | 708,900.00 | |
| GUILFORD | 1,632,700.00 | | 1,632,700.00 | 1,632,700.00 | 1,632,700.00 | |
| ORANGE | 971,100.00 | | 971,100.00 | 971,100.00 | 971,100.00 | |
| ROCKINGHAM | 1,376,800.00 | | 1,376,800.00 | 1,376,800.00 | 1,376,800.00 | |
| TOTAL DIVISION 07 | $ 5,770,700.00 | | $ 5,770,700.00 | $ 5,770,700.00 | $ 5,770,700.00 | |
| DIVISION 08 | | | | | | |
| CHATHAM | $ 1,248,300.00 | | $ 1,248,300.00 | $ 1,248,300.00 | $ 1,248,300.00 | |
| HOKE | 212,000.00 | | 212,000.00 | 211,996.20 | 211,996.20 | $ 3.80 |
| LEE | 251,200.00 | | 251,200.00 | 251,200.00 | 251,200.00 | |
| MONTGOMERY | 471,600.00 | | 471,600.00 | 471,600.00 | 471,600.00 | |
| MOORE | 856,700.00 | | 856,700.00 | 856,700.00 | 856,700.00 | |
| RANDOLPH | 1,931,700.00 | | 1,931,700.00 | 1,931,700.00 | 1,931,700.00 | |
| RICHMOND | 366,300.00 | | 366,300.00 | 366,300.00 | 366,300.00 | |
| SCOTLAND | 259,300.00 | | 259,300.00 | 259,300.00 | 259,300.00 | |
| TOTAL DIVISION 08 | $ 5,597,100.00 | | $ 5,597,100.00 | $ 5,597,096.20 | $ 5,597,096.20 | $ 3.80 |
| DIVISION 09 | | | | | | |
| DAVIDSON | $ 1,196,900.00 | $ 11,850.00 | $ 1,208,750.00 | $ 1,208,750.00 | $ 1,208,750.00 | |
| DAVIE | 566,100.00 | | 566,100.00 | 566,100.00 | 566,100.00 | |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

SECONDARY SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| FORSYTH | 910,000.00 | | 910,000.00 | 910,000.00 | 910,000.00 | |
| ROWAN | 916,600.00 | 14,182.46 | 930,782.46 | 930,782.46 | 930,782.46 | |
| STOKES | 1,400,300.00 | | 1,400,300.00 | 1,400,300.00 | 1,400,300.00 | |
| TOTAL DIVISION 09 | $ 4,989,900.00 | $ 26,032.46 | $ 5,015,932.46 | $ 5,015,932.46 | $ 5,015,932.46 | |
| DIVISION 10 | | | | | | |
| ANSON | $ 619,300.00 | | $ 619,300.00 | $ 619,300.00 | $ 619,300.00 | |
| CABARRUS | 524,800.00 | | 524,800.00 | 524,800.00 | 524,800.00 | |
| MECKLENBURG | 455,100.00 | | 455,100.00 | 455,100.00 | 455,100.00 | |
| STANLY | 779,400.00 | | 779,400.00 | 779,400.00 | 779,400.00 | |
| UNION | 1,214,900.00 | | 1,214,900.00 | 1,214,900.00 | 1,217,215.53 | $ 2,315.53- |
| TOTAL DIVISION 10 | $ 3,593,500.00 | | $ 3,593,500.00 | $ 3,593,500.00 | $ 3,595,815.53 | $ 2,315.53- |
| DIVISION 11 | | | | | | |
| ALLEGHANY | $ 844,400.00 | | $ 844,400.00 | $ 844,400.00 | $ 844,400.00 | |
| ASHE | 1,482,000.00 | | 1,482,000.00 | 1,482,000.00 | 1,482,000.00 | |
| AVERY | 469,500.00 | | 469,500.00 | 469,500.00 | 469,500.00 | |
| CALDWELL | 836,300.00 | | 836,300.00 | 836,300.00 | 836,300.00 | |
| SURRY | 1,494,100.00 | | 1,494,100.00 | 1,494,100.00 | 1,494,100.00 | |
| WATAUGA | 917,500.00 | | 917,500.00 | 917,500.00 | 917,500.00 | |
| WILKES | 2,059,600.00 | | 2,059,600.00 | 2,059,600.00 | 2,059,600.00 | |
| YADKIN | 969,700.00 | | 969,700.00 | 969,700.00 | 969,700.00 | |
| TOTAL DIVISION 11 | $ 9,073,100.00 | | $ 9,073,100.00 | $ 9,073,100.00 | $ 9,073,100.00 | |
| DIVISION 12 | | | | | | |
| ALEXANDER | $ 617,500.00 | $ 232.71 | $ 617,732.71 | $ 617,732.71 | $ 617,732.71 | |
| CATAWBA | 687,800.00 | | 687,800.00 | 687,800.00 | 687,800.00 | |
| CLEVELAND | 1,092,700.00 | | 1,092,700.00 | 1,092,700.00 | 1,092,700.00 | |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

SECONDARY SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| GASTON | 576,800.00 | | 576,800.00 | 576,800.00 | 576,800.00 | |
| IREDELL | 1,275,100.00 | | 1,275,100.00 | 1,275,100.00 | 1,275,100.00 | |
| LINCOLN | 603,200.00 | | 603,200.00 | 603,200.00 | 603,200.00 | |
| TOTAL DIVISION 12 | $ 4,853,100.00 | $ 232.71 | $ 4,853,332.71 | $ 4,853,332.71 | $ 4,853,332.71 | |
| DIVISION 13 | | | | | | |
| BUNCOMBE | $ 1,266,900.00 | | $ 1,266,900.00 | $ 1,266,900.00 | $ 1,266,900.00 | |
| BURKE | 828,800.00 | | 828,800.00 | 828,800.00 | 828,800.00 | |
| MADISON | 998,700.00 | | 998,700.00 | 998,700.00 | 998,700.00 | |
| MCDOWELL | 605,200.00 | | 605,200.00 | 605,200.00 | 604,070.24 | 1,129.76 |
| MITCHELL | 469,500.00 | | 469,500.00 | 469,500.00 | 469,500.00 | |
| RUTHERFORD | 1,260,400.00 | | 1,260,400.00 | 1,260,400.00 | 1,260,400.00 | |
| YANCEY | 467,600.00 | $ 6,000.00 | 473,600.00 | 473,600.00 | 473,600.00 | |
| TOTAL DIVISION 13 | $ 5,897,100.00 | $ 6,000.00 | $ 5,903,100.00 | $ 5,903,100.00 | $ 5,901,970.24 | $ 1,129.76 |
| DIVISION 14 | | | | | | |
| TRANSYLVANIA | $ 538,100.00 | | $ 538,100.00 | $ 538,100.00 | $ 537,156.94 | $ 943.06 |
| CHEROKEE | 881,000.00 | | 881,000.00 | 881,000.00 | 881,000.00 | |
| CLAY | 361,100.00 | | 361,100.00 | 361,100.00 | 361,100.00 | |
| GRAHAM | 299,500.00 | | 299,500.00 | 299,500.00 | 299,500.00 | |
| HAYWOOD | 753,500.00 | | 753,500.00 | 753,500.00 | 753,500.00 | |
| HENDERSON | 1,201,100.00 | | 1,201,100.00 | 1,195,559.20 | 1,195,559.20 | 5,540.80 |
| JACKSON | 872,400.00 | | 872,400.00 | 872,400.00 | 872,400.00 | |
| MACON | 1,032,700.00 | | 1,032,700.00 | 1,032,700.00 | 1,032,700.00 | |
| POLK | 631,400.00 | | 631,400.00 | 631,400.00 | 631,400.00 | |
| SWAIN | 275,200.00 | | 275,200.00 | 275,200.00 | 275,200.00 | |
| TOTAL DIVISION 14 | $ 6,846,000.00 | | $ 6,846,000.00 | $ 6,840,459.20 | $ 6,839,516.14 | $ 6,483.86 |
| TOTAL (EXHIBIT "B") | $ 75,000,000.00 | $ 117,002.42 | $ 75,117,002.42 | $ 75,111,457.82 | $ 75,111,700.53 | $ 5,301.89 |

NORTH CARCLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CARCLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLCCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

URBAN SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| DIVISION 01 | | | | | | |
| AHOSKIE | $ 179,700.00 | | $ 179,700.00 | $ 179,700.00 | $ 179,700.00 | |
| AULANDER | 42,500.00 | | 42,500.00 | 42,500.00 | 42,500.00 | |
| BEAR GRASS | 4,000.00 | | 4,000.00 | 4,000.00 | 4,000.00 | |
| COLERAIN | 13,300.00 | | 13,300.00 | 13,300.00 | 13,300.00 | |
| COLUMBIA | 43,100.00 | | 43,100.00 | 43,100.00 | 43,100.00 | |
| CONWAY | 26,000.00 | | 26,000.00 | 26,000.00 | 26,000.00 | |
| CRESWELL | 15,800.00 | | 15,800.00 | 15,800.00 | 15,800.00 | |
| EDENTON | 174,800.00 | | 174,800.00 | 174,800.00 | 174,800.00 | |
| ELIZABETH CITY | 551,400.00 | | 551,400.00 | 551,400.00 | 551,400.00 | |
| EVERETTS | 8,800.00 | | 8,800.00 | 8,800.00 | 8,800.00 | |
| GARYSBURG | 7,100.00 | | 7,100.00 | 7,100.00 | 7,100.00 | |
| GASTON | 47,600.00 | | 47,600.00 | 47,600.00 | 47,600.00 | |
| GATESVILLE | 18,000.00 | | 18,000.00 | 18,000.00 | 18,000.00 | |
| HAMILTON | 22,200.00 | | 22,200.00 | 22,200.00 | 22,200.00 | |
| HARRELSVILLE | 6,700.00 | | 6,700.00 | 6,700.00 | 6,700.00 | |
| HASSELL | 5,800.00 | | 5,800.00 | 5,800.00 | 5,800.00 | |
| HERTFORD | 81,100.00 | | 81,100.00 | 81,100.00 | 81,100.00 | |
| JACKSON | 30,000.00 | | 30,000.00 | 30,000.00 | 30,000.00 | |
| JAMESVILLE | 21,100.00 | | 21,100.00 | 21,100.00 | 21,100.00 | |
| KELFORD | 14,200.00 | | 14,200.00 | 14,200.00 | 14,200.00 | |
| LASKER | 4,700.00 | | 4,700.00 | 4,700.00 | 4,700.00 | |
| LEWISTON | 14,100.00 | | 14,100.00 | 14,100.00 | 14,100.00 | |
| MANTEO | 23,000.00 | | 23,000.00 | 23,000.00 | 18,001.80 | $ 4,998.20 |
| MURFREESBORO | 103,600.00 | | 103,600.00 | 103,600.00 | 103,600.00 | |
| OAK CITY | 22,500.00 | | 22,500.00 | 22,500.00 | 22,500.00 | |
| PARMELE | 12,700.00 | | 12,700.00 | 12,700.00 | 12,700.00 | |
| PLYMOUTH | 183,000.00 | | 183,000.00 | 183,000.00 | 183,000.00 | |
| POWELLSVILLE | 10,200.00 | | 10,200.00 | 10,200.00 | 10,200.00 | |
| RICH SQUARE | 44,500.00 | | 44,500.00 | 44,500.00 | 44,500.00 | |
| ROBERSONVILLE | 66,000.00 | | 66,000.00 | 66,000.00 | 66,000.00 | |
| ROPER | 30,200.00 | | 30,200.00 | 30,200.00 | 30,200.00 | |
| ROXOBEL | 17,700.00 | | 17,700.00 | 17,700.00 | 17,700.00 | |
| SEABOARD | 24,500.00 | | 24,500.00 | 24,500.00 | 24,500.00 | |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

URBAN SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| SEVERN | 12,200.00 | | 12,200.00 | 12,200.00 | 12,200.00 | |
| WILLIAMSTON | 271,500.00 | | 271,500.00 | 271,500.00 | 271,500.00 | |
| WINDSOR | 83,000.00 | | 83,000.00 | 83,000.00 | 83,000.00 | |
| WINFALL | 10,600.00 | | 10,600.00 | 10,600.00 | 10,600.00 | |
| WINTON | 32,700.00 | | 32,700.00 | 32,700.00 | 32,700.00 | |
| WOODLAND | 25,500.00 | | 25,500.00 | 25,500.00 | 25,500.00 | |
| WOODVILLE | 13,500.00 | | 13,500.00 | 13,500.00 | 13,500.00 | |
| ASKEWVILLE | 7,600.00 | | 7,600.00 | 7,600.00 | 7,600.00 | |
| KILL DEVIL HILLS | 10,500.00 | | 10,500.00 | 10,500.00 | 10,500.00 | |
| NAGS HEAD | 28,600.00 | | 28,600.00 | 28,600.00 | 28,600.00 | |
| TOTAL DIVISION 01 | $ 2,365,600.00 | | $ 2,365,600.00 | $ 2,365,600.00 | $2,360,601.80 | $ 4,998.20 |
| DIVISION 02 | | | | | | |
| ATLANTIC BEACH | $ 3,000.00 | | $ 3,000.00 | $ 3,000.00 | $ 3,000.00 | |
| AURORA | 17,600.00 | | 17,600.00 | 17,600.00 | 17,600.00 | |
| AYDEN | 121,900.00 | $ 11,000.00 | 132,900.00 | 132,900.00 | 132,900.00 | |
| BATH | 13,600.00 | | 13,600.00 | 13,600.00 | 13,600.00 | |
| BAYBORO | 21,400.00 | | 21,400.00 | 21,400.00 | 21,400.00 | |
| BEAUFORT | 114,600.00 | | 114,600.00 | 114,600.00 | 114,600.00 | |
| BELHAVEN | 93,600.00 | | 93,600.00 | 93,600.00 | 93,600.00 | |
| BETHEL | 61,900.00 | | 61,900.00 | 61,900.00 | 61,900.00 | |
| BRIDGETON | 25,000.00 | | 25,000.00 | 25,000.00 | 25,000.00 | |
| COVE CITY | 21,600.00 | | 21,600.00 | 21,600.00 | 21,600.00 | |
| DOVER | 25,500.00 | | 25,500.00 | 25,500.00 | 25,500.00 | |
| FALKLAND | 5,500.00 | | 5,500.00 | 5,500.00 | 5,500.00 | |
| FARMVILLE | 156,700.00 | | 156,700.00 | 156,700.00 | 156,700.00 | |
| FOUNTAIN | 19,500.00 | | 19,500.00 | 19,500.00 | 19,500.00 | |
| GREENVILLE | 896,500.00 | | 896,500.00 | 896,500.00 | 896,500.00 | |
| GRIFTON | 71,200.00 | 7,320.00 | 78,520.00 | 78,520.00 | 78,520.00 | |
| GRIMESLAND | 14,200.00 | | 14,200.00 | 14,200.00 | 14,200.00 | |
| HOOKERTON | 14,000.00 | | 14,000.00 | 14,000.00 | 14,000.00 | |
| KINSTON | 973,300.00 | | 973,300.00 | 973,300.00 | 973,300.00 | |
| LA GRANGE | 83,600.00 | | 83,600.00 | 83,600.00 | 83,600.00 | |
| MAYSVILLE | 35,000.00 | | 35,000.00 | 35,000.00 | 35,000.00 | |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA

1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

URBAN SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| MOREHEAD CITY | 218,900.00 | | 218,900.00 | 218,900.00 | 218,900.00 | |
| NEW BERN | 616,300.00 | | 616,300.00 | 616,300.00 | 616,300.00 | |
| NEWPORT | 33,800.00 | | 33,800.00 | 33,800.00 | 33,800.00 | |
| ORIENTAL | 20,500.00 | | 20,500.00 | 20,500.00 | 20,500.00 | |
| PANTEGO | 10,300.00 | | 10,300.00 | 10,300.00 | 10,300.00 | |
| PINK HILL | 17,900.00 | | 17,900.00 | 17,900.00 | 17,900.00 | |
| POLLOCKSVILLE | 16,300.00 | | 16,300.00 | 16,300.00 | 16,300.00 | |
| SNOW HILL | 40,900.00 | | 40,900.00 | 40,900.00 | 40,900.00 | |
| TRENTON | 15,800.00 | | 15,800.00 | 15,800.00 | 15,800.00 | |
| VANCEBORO | 31,600.00 | 2,500.00 | 34,100.00 | 34,100.00 | 34,100.00 | |
| VANDEMERE | 17,700.00 | | 17,700.00 | 17,700.00 | 17,700.00 | |
| WALSTONBURG | 7,500.00 | | 7,500.00 | 7,500.00 | 7,500.00 | |
| WASHINGTON | 389,800.00 | 540.00 | 390,340.00 | 390,340.00 | 390,340.00 | |
| WASHINGTON PARK | 22,500.00 | | 22,500.00 | 22,500.00 | 22,500.00 | |
| WINTERVILLE | 55,600.00 | | 55,600.00 | 55,600.00 | 55,600.00 | |
| EMERALD ISLE | 600.00 | | 600.00 | 600.00 | 600.00 | |
| CAPE CARTERET | 2,900.00 | | 2,900.00 | 2,900.00 | 2,900.00 | |
| CHOCOWINITY | 22,700.00 | | 22,700.00 | 22,700.00 | 22,700.00 | |
| HAVELOCK | 95,400.00 | | 95,400.00 | 95,400.00 | 95,400.00 | |
| TOTAL DIVISION 02 | $ 4,426,200.00 | $ 21,360.00 | $ 4,447,560.00 | $ 4,447,560.00 | $4,447,560.00 | |
| DIVISION 03 | | | | | | |
| ATKINSON | $ 11,800.00 | | $ 11,800.00 | $ 11,800.00 | $ 11,800.00 | |
| AUTRYVILLE | 7,500.00 | | 7,500.00 | 7,500.00 | 7,500.00 | |
| BEULAVILLE | 41,600.00 | | 41,600.00 | 41,600.00 | 41,600.00 | |
| BOLIVIA | 7,900.00 | | 7,900.00 | 7,900.00 | 7,900.00 | |
| BURGAW | 68,600.00 | | 68,600.00 | 68,600.00 | 68,600.00 | |
| CALYPSO | 24,800.00 | | 24,800.00 | 24,800.00 | 24,800.00 | |
| CAROLINA BEACH | 46,700.00 | | 46,700.00 | 46,700.00 | 46,700.00 | |
| CLINTON | 292,600.00 | | 292,600.00 | 292,600.00 | 292,600.00 | |
| FAISON | 26,100.00 | | 26,100.00 | 26,100.00 | 26,100.00 | |
| GARLAND | 25,200.00 | | 25,200.00 | 25,200.00 | 25,200.00 | |
| HOLLY RIDGE | 28,700.00 | | 28,700.00 | 28,700.00 | 28,700.00 | |
| JACKSONVILLE | 529,100.00 | | 529,100.00 | 529,100.00 | 219,040.53 | $ 310,059.47 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

URBAN SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| KENANSVILLE | 28,400.00 | | 28,400.00 | 28,400.00 | 28,400.00 | |
| KURE BEACH | 11,500.00 | | 11,500.00 | 11,500.00 | 11,500.00 | |
| MAGNOLIA | 24,700.00 | | 24,700.00 | 24,700.00 | 24,700.00 | |
| NEWTON GROVE | 18,700.00 | | 18,700.00 | 18,700.00 | 18,700.00 | |
| RICHLANDS | 42,300.00 | | 42,300.00 | 42,300.00 | 42,300.00 | |
| ROSEBORO | 53,100.00 | | 53,100.00 | 53,100.00 | 53,100.00 | |
| ROSE HILL | 50,700.00 | | 50,700.00 | 50,700.00 | 50,700.00 | |
| SALEMBURG | 22,300.00 | | 22,300.00 | 22,300.00 | 22,300.00 | |
| SHALLOTTE | 18,800.00 | | 18,800.00 | 18,800.00 | 18,800.00 | |
| SOUTHPORT | 79,800.00 | | 79,800.00 | 79,800.00 | 79,800.00 | |
| SWANSBORO | 43,300.00 | | 43,300.00 | 43,300.00 | 43,300.00 | |
| TEACHEY | 7,300.00 | | 7,300.00 | 7,300.00 | 7,300.00 | |
| TURKEY | 7,800.00 | | 7,800.00 | 7,800.00 | 7,800.00 | |
| WALLACE | 89,600.00 | | 89,600.00 | 89,600.00 | 89,600.00 | |
| WARSAW | 87,100.00 | | 87,100.00 | 87,100.00 | 87,100.00 | |
| WILMINGTON | 1,726,000.00 | | 1,726,000.00 | 1,726,000.00 | 1,726,000.00 | |
| WRIGHTSVILLE BEACH | 28,400.00 | | 28,400.00 | 28,400.00 | 28,400.00 | |
| SURF CITY | 10,400.00 | | 10,400.00 | 10,400.00 | 10,400.00 | |
| YAUPON BEACH | 3,500.00 | | 3,500.00 | 3,500.00 | 3,500.00 | |
| LONG BEACH | 4,000.00 | | 4,000.00 | 4,000.00 | 4,000.00 | |
| OCEAN ISLE | 200.00 | | 200.00 | 200.00 | 200.00 | |
| TOPSAIL BEACH | 3,800.00 | | 3,800.00 | 3,800.00 | 3,800.00 | |
| TOTAL DIVISION 03 | $ 3,472,300.00 | | $ 3,472,300.00 | $ 3,472,300.00 | $ 3,162,240.53 | $ 310,059.47 |
| DIVISION 04 | | | | | | |
| BAILEY | $ 31,200.00 | | $ 31,200.00 | $ 31,200.00 | $ 31,200.00 | |
| BATTLEBORO | 14,300.00 | | 14,300.00 | 14,300.00 | 14,300.00 | |
| BENSON | 92,400.00 | | 92,400.00 | 92,400.00 | 92,400.00 | |
| BLACK CREEK | 12,200.00 | | 12,200.00 | 12,200.00 | 12,200.00 | |
| CASTALIA | 10,500.00 | | 10,500.00 | 10,500.00 | 10,500.00 | |
| CLAYTON | 129,500.00 | | 129,500.00 | 129,500.00 | 129,500.00 | |
| CONETOE | 5,800.00 | | 5,800.00 | 5,800.00 | 5,800.00 | |
| ELM CITY | 28,600.00 | | 28,600.00 | 28,600.00 | 28,600.00 | |
| ENFIELD | 116,800.00 | | 116,800.00 | 116,800.00 | 116,800.00 | |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

URBAN SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| EUREKA | 9,600.00 | | 9,600.00 | 9,600.00 | 9,600.00 | |
| FOUR OAKS | 39,600.00 | | 39,600.00 | 39,600.00 | 39,600.00 | |
| FREMONT | 63,100.00 | | 63,100.00 | 63,100.00 | 63,100.00 | |
| GOLDSBORO | 1,132,300.00 | | 1,132,300.00 | 1,132,300.00 | 1,132,300.00 | |
| HALIFAX | 14,500.00 | | 14,500.00 | 14,500.00 | 14,500.00 | |
| HOBGOOD | 24,700.00 | | 24,700.00 | 24,700.00 | 24,700.00 | |
| KENLY | 45,000.00 | | 45,000.00 | 45,000.00 | 45,000.00 | |
| LUCAMA | 19,500.00 | | 19,500.00 | 19,500.00 | 19,500.00 | |
| MACCELESFIELD | 18,600.00 | | 18,600.00 | 18,600.00 | 18,600.00 | |
| MICRO | 13,700.00 | | 13,700.00 | 13,700.00 | 13,700.00 | |
| MIDDLESEX | 23,100.00 | | 23,100.00 | 23,100.00 | 23,100.00 | |
| MOUNT OLIVE | 183,300.00 | | 183,300.00 | 183,300.00 | 183,300.00 | |
| NASHVILLE | 55,800.00 | | 55,800.00 | 55,800.00 | 55,800.00 | |
| PIKEVILLE | 20,600.00 | | 20,600.00 | 20,600.00 | 20,600.00 | |
| PINE LEVEL | 32,700.00 | | 32,700.00 | 32,700.00 | 32,700.00 | |
| PINETOPS | 53,800.00 | | 53,800.00 | 53,800.00 | 53,800.00 | |
| PRINCETON | 37,200.00 | | 37,200.00 | 37,200.00 | 37,200.00 | |
| PRINCEVILLE | 31,300.00 | | 31,300.00 | 31,300.00 | 31,300.00 | |
| ROANOKE RAPIDS | 522,300.00 | | 522,300.00 | 522,300.00 | 522,300.00 | |
| ROCKY MOUNT | 1,260,700.00 | | 1,260,700.00 | 1,260,700.00 | 1,260,700.00 | |
| SARATOGA | 16,000.00 | | 16,000.00 | 16,000.00 | 16,000.00 | |
| SCOTLAND NECK | 116,600.00 | | 116,600.00 | 116,600.00 | 116,600.00 | |
| SELMA | 121,600.00 | | 121,600.00 | 121,600.00 | 121,600.00 | |
| SHARPSBURG | 19,200.00 | | 19,200.00 | 19,200.00 | 19,200.00 | |
| SIMS | 8,000.00 | | 8,000.00 | 8,000.00 | 8,000.00 | |
| SMITHFIELD | 239,900.00 | | 239,900.00 | 239,900.00 | 239,900.00 | |
| SPEED | 5,600.00 | | 5,600.00 | 5,600.00 | 5,600.00 | |
| SPRING HOPE | 52,400.00 | | 52,400.00 | 52,400.00 | 52,400.00 | |
| STANTONSBURG | 35,200.00 | | 35,200.00 | 35,200.00 | 35,200.00 | |
| TARBORO | 329,800.00 | | 329,800.00 | 329,800.00 | 329,800.00 | |
| WELDON | 84,900.00 | | 84,900.00 | 84,900.00 | 84,900.00 | |
| WHITAKERS | 39,400.00 | | 39,400.00 | 39,400.00 | 39,400.00 | |
| SEVEN SPRINGS | 8,100.00 | | 8,100.00 | 8,100.00 | 8,100.00 | |
| WILSON | 1,127,600.00 | | 1,127,600.00 | 1,127,600.00 | 1,127,600.00 | |
| LITTLETON | 40,200.00 | | 40,200.00 | 40,200.00 | 40,200.00 | |
| TOTAL DIVISION 04 | $ 6,287,200.00 | | $ 6,287,200.00 | $ 6,287,200.00 | $6,287,200.00 | |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

URBAN SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| DIVISION 05 | | | | | | |
| APEX | $ 53,600.00 | | $ 53,600.00 | $ 53,600.00 | $ 53,600.00 | |
| BUNN | 13,000.00 | | 13,000.00 | 13,000.00 | 13,000.00 | |
| CARY | 131,600.00 | | 131,600.00 | 131,600.00 | 131,600.00 | |
| CREEDMOOR | 33,800.00 | | 33,800.00 | 33,800.00 | 33,800.00 | |
| DURHAM | 3,070,600.00 | | 3,070,600.00 | 2,413,680.71 | 2,413,680.71 | $ 656,919.29 |
| FRANKLINTON | 59,300.00 | | 59,300.00 | 59,300.00 | 59,300.00 | |
| FUQUAY VARINA | 132,900.00 | $ 16,250.00 | 149,150.00 | 149,150.00 | 149,150.00 | |
| GARNER | 135,300.00 | | 135,300.00 | 135,300.00 | 135,300.00 | |
| HENDERSON | 499,600.00 | | 499,600.00 | 499,600.00 | 499,600.00 | |
| HOLLY SPRINGS | 21,900.00 | | 21,900.00 | 21,900.00 | 21,900.00 | |
| KITTRELL | 4,700.00 | | 4,700.00 | 4,700.00 | 4,700.00 | |
| KNIGHTDALE | 24,400.00 | | 24,400.00 | 24,400.00 | 24,400.00 | |
| LOUISBURG | 112,200.00 | | 112,200.00 | 112,200.00 | 112,200.00 | |
| MACON | 7,300.00 | | 7,300.00 | 7,300.00 | 7,300.00 | |
| MIDDLEBURG | 6,700.00 | | 6,700.00 | 6,700.00 | 6,700.00 | |
| MORRISVILLE | 8,700.00 | | 8,700.00 | 8,700.00 | 8,700.00 | |
| NORLINA | 36,400.00 | | 36,400.00 | 36,400.00 | 36,400.00 | |
| OXFORD | 273,600.00 | | 273,600.00 | 273,600.00 | 273,600.00 | |
| RALEIGH | 3,683,500.00 | | 3,683,500.00 | 3,683,500.00 | 3,666,654.03 | 16,845.97 |
| ROLESVILLE | 14,000.00 | | 14,000.00 | 14,000.00 | 14,000.00 | |
| ROXBORO | 201,800.00 | | 201,800.00 | 201,800.00 | 201,800.00 | |
| STEM | 8,700.00 | | 8,700.00 | 8,700.00 | 8,700.00 | |
| STOVALL | 22,400.00 | | 22,400.00 | 22,400.00 | 22,400.00 | |
| WAKE FOREST | 104,500.00 | | 104,500.00 | 104,500.00 | 104,500.00 | |
| WARRENTON | 44,100.00 | | 44,100.00 | 44,100.00 | 44,100.00 | |
| WENDELL | 63,500.00 | | 63,500.00 | 63,500.00 | 63,500.00 | |
| YOUNGSVILLE | 23,400.00 | | 23,400.00 | 23,400.00 | 23,400.00 | |
| ZEBULON | 60,200.00 | | 60,200.00 | 60,200.00 | 60,200.00 | |
| TOTAL DIVISION 05 | $ 8,851,700.00 | $ 16,250.00 | $ 8,867,950.00 | $ 8,211,030.71 | $ 8,194,184.74 | $ 673,765.26 |
| DIVISION 06 | | | | | | |
| ANGIER | $ 49,000.00 | | $ 49,000.00 | $ 49,000.00 | $ 49,000.00 | |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

URBAN SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| BLADENBORO | 30,400.00 | | 30,400.00 | 30,400.00 | 30,400.00 | |
| BOLTON | 24,200.00 | | 24,200.00 | 24,200.00 | 24,200.00 | |
| BRUNSWICK | 6,600.00 | 1,000.00 | 7,600.00 | 7,600.00 | 7,600.00 | |
| CHADBOURN | 91,100.00 | | 91,100.00 | 91,100.00 | 91,100.00 | |
| CLARKTON | 26,000.00 | | 26,000.00 | 26,000.00 | 26,000.00 | |
| COATS | 41,100.00 | | 41,100.00 | 41,100.00 | 41,100.00 | |
| DUBLIN | 14,400.00 | | 14,400.00 | 14,400.00 | 14,400.00 | |
| DUNN | 296,700.00 | | 296,700.00 | 296,700.00 | 296,700.00 | |
| ELIZABETHTOWN | 63,700.00 | | 63,700.00 | 63,700.00 | 63,700.00 | |
| FAIR BLUFF | 40,400.00 | | 40,400.00 | 40,400.00 | 40,400.00 | |
| FAIRMONT | 89,600.00 | | 89,600.00 | 89,600.00 | 89,600.00 | |
| FALCON | 9,200.00 | | 9,200.00 | 9,200.00 | 9,200.00 | |
| FAYETTEVILLE | 1,847,300.00 | | 1,847,300.00 | 1,847,300.00 | 1,847,300.00 | |
| HOPE MILLS | 43,500.00 | | 43,500.00 | 43,500.00 | 43,500.00 | |
| LAKE WACCAMAW | 30,600.00 | | 30,600.00 | 30,600.00 | 30,600.00 | |
| LILLINGTON | 48,700.00 | | 48,700.00 | 48,700.00 | 48,700.00 | |
| LINDEN | 6,200.00 | | 6,200.00 | 6,195.17 | 6,195.17 | 4.83 |
| LUMBER BRIDGE | 3,900.00 | | 3,900.00 | 3,900.00 | 3,900.00 | |
| LUMBERTON | 600,200.00 | 2,222.32 | 602,422.32 | 602,422.32 | 602,422.32 | |
| MCDONALDS | 3,100.00 | | 3,100.00 | 3,100.00 | 3,100.00 | |
| MAXTON | 68,800.00 | | 68,800.00 | 68,800.00 | 68,800.00 | |
| PARKTON | 35,500.00 | | 35,500.00 | 35,500.00 | 35,500.00 | |
| PEMBROKE | 53,800.00 | | 53,800.00 | 53,800.00 | 53,800.00 | |
| PROCTORVILLE | 7,400.00 | 7,300.00 | 14,700.00 | 14,700.00 | 14,700.00 | |
| RED SPRINGS | 108,500.00 | | 108,500.00 | 108,500.00 | 108,500.00 | |
| ROWLAND | 55,200.00 | | 55,200.00 | 55,200.00 | 55,200.00 | |
| SAINT PAULS | 88,200.00 | | 88,200.00 | 88,200.00 | 88,200.00 | |
| STEDMAN | 18,000.00 | | 18,000.00 | 18,000.00 | 18,000.00 | |
| TABOR CITY | 91,700.00 | | 91,700.00 | 91,700.00 | 91,700.00 | |
| WHITEVILLE | 183,600.00 | | 183,600.00 | 183,600.00 | 183,600.00 | |
| SPRING LAKE | 161,200.00 | | 161,200.00 | 161,200.00 | 161,200.00 | |
| WHITE LAKE | 5,100.00 | | 5,100.00 | 5,100.00 | 5,100.00 | |
| TARHEEL | 3,000.00 | | 3,000.00 | 3,000.00 | 3,000.00 | |
| TOTAL DIVISION 06 | $ 4,245,900.00 | $ 10,522.32 | $ 4,256,422.32 | $ 4,256,417.49 | $ 4,256,417.49 | $ 4.83 |
| DIVISION 07 | | | | | | |
| BURLINGTON | $ 1,301,900.00 | | $ 1,301,900.00 | $ 1,301,900.00 | $ 1,301,900.00 | |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

URBAN SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| CARRBORO | 78,300.00 | | 78,300.00 | 78,300.00 | 78,300.00 | |
| CHAPEL HILL | 493,100.00 | | 493,100.00 | 488,998.87 | 488,998.87 | 4,101.13 |
| DRAPER | 132,600.00 | | 132,600.00 | 132,600.00 | 133,125.91 | 525.91- |
| ELON COLLEGE | 50,300.00 | | 50,300.00 | 50,300.00 | 50,300.00 | |
| GIBSONVILLE | 70,000.00 | | 70,000.00 | 70,000.00 | 70,000.00 | |
| GRAHAM | 302,900.00 | | 302,900.00 | 302,900.00 | 302,900.00 | |
| GREENSBORO | 4,689,100.00 | | 4,689,100.00 | 4,689,100.00 | 4,434,714.14 | 254,385.86 |
| HIGH POINT | 2,433,800.00 | | 2,433,800.00 | 2,433,800.00 | 2,433,800.00 | |
| HILLSBORO | 52,900.00 | | 52,900.00 | 52,900.00 | 52,900.00 | |
| JAMESTOWN | 48,900.00 | | 48,900.00 | 48,900.00 | 48,900.00 | |
| LEAKSVILLE | 252,000.00 | | 252,000.00 | 252,000.00 | 249,592.30 | 2,407.70 |
| MADISON | 75,000.00 | | 75,000.00 | 75,000.00 | 75,000.00 | |
| MAYODAN | 92,800.00 | | 92,800.00 | 92,800.00 | 92,752.55 | 47.45 |
| MEBANE | 92,700.00 | | 92,700.00 | 92,700.00 | 88,855.79 | 3,844.21 |
| MILTON | 9,200.00 | | 9,200.00 | 9,200.00 | 9,200.00 | |
| REIDSVILLE | 559,500.00 | | 559,500.00 | 559,500.00 | 559,500.00 | |
| SPRAY | 179,000.00 | | 179,000.00 | 179,000.00 | 163,782.89 | 15,217.11 |
| STONEVILLE | 37,300.00 | | 37,300.00 | 37,300.00 | 37,300.00 | |
| TOTAL DIVISION 07 | $ 10,951,300.00 | | $ 10,951,300.00 | $ 10,947,198.87 | $10,671,822.45 | $ 279,477.55 |
| DIVISION 08 | | | | | | |
| ABERDEEN | $ 60,000.00 | | $ 60,000.00 | $ 60,000.00 | $ 60,000.00 | |
| ASHEBORO | 370,500.00 | | 370,500.00 | 370,500.00 | 358,061.37 | $ 12,438.63 |
| BISCOE | 41,300.00 | | 41,300.00 | 41,300.00 | 41,300.00 | |
| BROADWAY | 18,300.00 | | 18,300.00 | 18,300.00 | 18,300.00 | |
| CAMERON | 11,700.00 | | 11,700.00 | 11,700.00 | 11,700.00 | |
| CANDOR | 23,300.00 | | 23,300.00 | 23,300.00 | 23,300.00 | |
| CARTHAGE | 46,700.00 | | 46,700.00 | 46,700.00 | 46,700.00 | |
| EAST LAURINBURG | 27,300.00 | | 27,300.00 | 27,300.00 | 27,300.00 | |
| ELLERBE | 33,100.00 | | 33,100.00 | 33,100.00 | 33,100.00 | |
| FRANKLINVILLE | 26,900.00 | | 26,900.00 | 26,900.00 | 26,900.00 | |
| GIBSON | 19,600.00 | | 19,600.00 | 19,600.00 | 19,600.00 | |
| GOLDSTON | 14,700.00 | | 14,700.00 | 14,700.00 | 14,700.00 | |
| HAMLET | 174,900.00 | | 174,900.00 | 174,900.00 | 174,900.00 | |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

URBAN SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| HOFFMAN | 13,500.00 | | 13,500.00 | 13,500.00 | 13,500.00 | |
| LAURINBURG | 323,200.00 | | 323,200.00 | 323,200.00 | 323,200.00 | |
| LIBERTY | 56,400.00 | | 56,400.00 | 56,400.00 | 56,400.00 | |
| MOUNT GILEAD | 48,200.00 | | 48,200.00 | 48,200.00 | 48,200.00 | |
| PINEBLUFF | 20,000.00 | | 20,000.00 | 20,000.00 | 19,776.23 | 223.77 |
| PITTSBORO | 47,600.00 | | 47,600.00 | 47,600.00 | 43,652.54 | 3,947.46 |
| RAEFORD | 119,900.00 | | 119,900.00 | 119,900.00 | 119,900.00 | |
| RAMSEUR | 49,300.00 | | 49,300.00 | 49,300.00 | 49,300.00 | |
| RANDLEMAN | 87,500.00 | | 87,500.00 | 87,500.00 | 87,500.00 | |
| ROBBINS | 50,700.00 | | 50,700.00 | 50,700.00 | 50,700.00 | |
| ROCKINGHAM | 216,200.00 | | 216,200.00 | 216,200.00 | 216,200.00 | |
| SANFORD | 480,500.00 | | 480,500.00 | 479,736.84 | 479,736.84 | 763.16 |
| SEAGROVE | 12,700.00 | | 12,700.00 | 12,700.00 | 12,700.00 | |
| SILER CITY | 174,700.00 | | 174,700.00 | 174,700.00 | 174,700.00 | |
| SOUTHERN PINES | 203,800.00 | | 203,800.00 | 203,800.00 | 203,800.00 | |
| STALEY | 10,200.00 | | 10,200.00 | 10,200.00 | 10,200.00 | |
| STAR | 29,200.00 | | 29,200.00 | 29,200.00 | 29,200.00 | |
| TROY | 92,000.00 | | 92,000.00 | 92,000.00 | 92,000.00 | |
| VASS | 30,100.00 | | 30,100.00 | 27,589.38 | 27,589.38 | 2,510.62 |
| WAGRAM | 22,000.00 | | 22,000.00 | 22,000.00 | 22,000.00 | |
| TOTAL DIVISION 08 | $ 2,956,000.00 | | $ 2,956,000.00 | $ 2,952,726.22 | $ 2,936,116.36 | $ 19,883.64 |
| DIVISION 09 | | | | | | |
| CHINA GROVE | $ 58,800.00 | | $ 58,800.00 | $ 58,485.52 | $ 58,485.52 | $ 314.48 |
| CLEVELAND | 23,300.00 | | 23,300.00 | 23,300.00 | 23,300.00 | |
| DENTON | 33,400.00 | | 33,400.00 | 33,400.00 | 33,400.00 | |
| EAST SPENCER | 85,100.00 | | 85,100.00 | 85,100.00 | 85,100.00 | |
| FAITH | 19,400.00 | | 19,400.00 | 19,400.00 | 19,400.00 | |
| GRANITE QUARRY | 41,500.00 | | 41,500.00 | 41,500.00 | 41,500.00 | |
| KERNERSVILLE | 115,400.00 | | 115,400.00 | 115,400.00 | 115,400.00 | |
| LANDIS | 69,100.00 | | 69,100.00 | 69,100.00 | 69,100.00 | |
| LEXINGTON | 631,100.00 | | 631,100.00 | 631,100.00 | 631,100.00 | |
| MOCKSVILLE | 93,300.00 | | 93,300.00 | 93,300.00 | 93,300.00 | |
| ROCKWELL | 37,200.00 | | 37,200.00 | 37,200.00 | 37,200.00 | |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

URBAN SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| SALISBURY | 835,200.00 | | 835,200.00 | 835,200.00 | 835,200.00 | |
| SPENCER | 113,900.00 | | 113,900.00 | 113,900.00 | 113,900.00 | |
| THOMASVILLE | 595,700.00 | | 595,700.00 | 595,700.00 | 569,056.33 | 26,643.67 |
| WALNUT COVE | 50,500.00 | | 50,500.00 | 50,500.00 | 50,500.00 | |
| WINSTON SALEM | 4,358,200.00 | | 4,358,200.00 | 4,358,200.00 | 4,358,200.00 | |
| DANBURY | 6,900.00 | | 6,900.00 | 6,900.00 | 6,900.00 | |
| TOTAL DIVISION 09 | $ 7,168,000.00 | | $ 7,168,000.00 | $ 7,167,685.52 | $ 7,141,041.85 | $ 26,958.15 |
| DIVISION 10 | | | | | | |
| ALBEMARLE | $ 480,800.00 | | $ 480,800.00 | $ 480,800.00 | $ 480,800.00 | |
| ANSONVILLE | 21,900.00 | | 21,900.00 | 21,900.00 | 21,900.00 | |
| CHARLOTTE | 7,904,400.00 | $ 56,565.52 | 7,960,965.52 | 7,960,965.52 | 7,960,965.52 | |
| CONCORD | 698,000.00 | | 698,000.00 | 698,000.00 | 696,058.13 | $ 1,941.87 |
| CORNELIUS | 56,600.00 | | 56,600.00 | 56,600.00 | 12,785.61 | 43,814.39 |
| DAVIDSON | 100,900.00 | | 100,900.00 | 100,900.00 | 88,636.85 | 12,263.15 |
| HUNTERSVILLE | 39,400.00 | | 39,400.00 | 39,400.00 | 39,400.00 | |
| INDIAN TRAIL | 14,300.00 | | 14,300.00 | 14,300.00 | 14,300.00 | |
| LILESVILLE | 24,900.00 | | 24,900.00 | 24,900.00 | 17,250.00 | 7,650.00 |
| MCFARLAN | 6,300.00 | | 6,300.00 | 6,300.00 | 6,300.00 | |
| MARSHVILLE | 53,300.00 | | 53,300.00 | 53,300.00 | 47,789.22 | 5,510.78 |
| MATTHEWS | 23,900.00 | | 23,900.00 | 23,900.00 | 23,900.00 | |
| MONROE | 426,700.00 | | 426,700.00 | 426,700.00 | 426,700.00 | |
| MORVEN | 20,300.00 | | 20,300.00 | 20,300.00 | 20,300.00 | |
| MOUNT PLEASANT | 40,800.00 | | 40,800.00 | 40,800.00 | 40,800.00 | |
| NEW LONDON | 8,700.00 | | 8,700.00 | 8,700.00 | 8,700.00 | |
| NORWOOD | 72,300.00 | | 72,300.00 | 72,300.00 | 72,300.00 | |
| OAKBORO | 22,800.00 | | 22,800.00 | 22,800.00 | 22,800.00 | |
| PEACHLAND | 22,100.00 | | 22,100.00 | 22,100.00 | 21,051.03 | 1,048.97 |
| PINEVILLE | 59,400.00 | | 59,400.00 | 59,400.00 | 59,400.00 | |
| POLKTON | 20,800.00 | | 20,800.00 | 20,800.00 | 20,800.00 | |
| RICHFIELD | 11,500.00 | | 11,500.00 | 11,500.00 | 11,500.00 | |
| WADESBORO | 146,800.00 | | 146,800.00 | 146,800.00 | 146,800.00 | |
| WAXHAW | 28,600.00 | | 28,600.00 | 27,526.49 | 27,526.49 | 1,073.51 |
| WINGATE | 51,100.00 | | 51,100.00 | 49,506.76 | 49,506.76 | 1,593.24 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

URBAN SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| STANFIELD | 18,500.00 | | 18,500.00 | 18,500.00 | 18,500.00 | |
| TOTAL DIVISION 10 | $10,375,100.00 | $ 56,565.52 | $10,431,665.52 | $10,428,998.77 | $10,356,769.61 | $ 74,895.91 |
| DIVISION 11 | | | | | | |
| ARLINGTON | $ 23,100.00 | | $ 23,100.00 | $ 23,100.00 | $ 23,100.00 | |
| BANNER ELK | 22,100.00 | | 22,100.00 | 22,100.00 | 22,100.00 | |
| BLOWING ROCK | 27,900.00 | | 27,900.00 | 27,900.00 | 27,900.00 | |
| BOONE | 144,500.00 | | 144,500.00 | 144,500.00 | 144,500.00 | |
| BOONVILLE | 21,100.00 | | 21,100.00 | 21,100.00 | 21,100.00 | |
| CROSSNORE | 10,900.00 | | 10,900.00 | 10,900.00 | 10,900.00 | |
| DOBSON | 26,800.00 | | 26,800.00 | 26,800.00 | 26,800.00 | |
| EAST BEND | 17,500.00 | | 17,500.00 | 17,500.00 | 17,500.00 | |
| ELKIN | 112,500.00 | | 112,500.00 | 112,500.00 | 112,500.00 | |
| ELK PARK | 18,000.00 | | 18,000.00 | 18,000.00 | 18,000.00 | |
| GRANITE FALLS | 103,700.00 | | 103,700.00 | 103,700.00 | 103,700.00 | |
| HUDSON | 60,200.00 | | 60,200.00 | 60,200.00 | 60,200.00 | |
| JEFFERSON | 31,900.00 | | 31,900.00 | 31,900.00 | 31,900.00 | |
| JONESVILLE | 74,300.00 | | 74,300.00 | 74,300.00 | 74,300.00 | |
| LENOIR | 402,200.00 | | 402,200.00 | 402,200.00 | 402,200.00 | |
| MOUNT AIRY | 276,700.00 | | 276,700.00 | 276,700.00 | 276,700.00 | |
| NEWLAND | 22,100.00 | | 22,100.00 | 22,100.00 | 22,100.00 | |
| NORTH WILKESBORO | 164,600.00 | $ 5,958.88 | 170,558.88 | 170,558.88 | 170,558.88 | |
| PILOT MOUNTAIN | 51,400.00 | | 51,400.00 | 51,400.00 | 51,400.00 | |
| RONDA | 20,000.00 | | 20,000.00 | 20,000.00 | 20,000.00 | |
| SPARTA | 41,100.00 | | 41,100.00 | 41,100.00 | 41,100.00 | |
| WEST JEFFERSON | 39,200.00 | | 39,200.00 | 39,200.00 | 39,200.00 | |
| WILKESBORO | 61,500.00 | | 61,500.00 | 61,500.00 | 61,500.00 | |
| YADKINVILLE | 64,500.00 | | 64,500.00 | 64,500.00 | 64,500.00 | |
| LANSING | 10,900.00 | | 10,900.00 | 10,900.00 | 10,900.00 | |
| TOTAL DIVISION 11 | $ 1,848,700.00 | $ 5,958.88 | $ 1,854,658.88 | $ 1,854,658.88 | $ 1,854,658.88 | |
| DIVISION 12 | | | | | | |
| BELMONT | $ 196,400.00 | | $ 196,400.00 | $ 196,400.00 | $ 196,400.00 | |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

URBAN SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| BESSEMER CITY | 157,500.00 | | 157,500.00 | 157,500.00 | 157,500.00 | |
| BOILING SPRINGS | 51,400.00 | | 51,400.00 | 51,400.00 | 51,400.00 | |
| BROOKFORD | 23,400.00 | | 23,400.00 | 23,400.00 | 23,400.00 | |
| CATAWBA | 19,800.00 | | 19,800.00 | 19,800.00 | 19,800.00 | |
| CHERRYVILLE | 141,500.00 | | 141,500.00 | 141,500.00 | 141,500.00 | |
| CLAREMONT | 28,600.00 | | 28,600.00 | 28,600.00 | 28,600.00 | |
| CONOVER | 89,500.00 | | 89,500.00 | 89,500.00 | 89,500.00 | |
| DALLAS | 128,200.00 | | 128,200.00 | 128,200.00 | 128,200.00 | |
| GASTONIA | 1,461,800.00 | | 1,461,800.00 | 1,461,800.00 | 1,461,800.00 | |
| GROVER | 21,100.00 | | 21,100.00 | 21,100.00 | 21,100.00 | |
| HARMONY | 12,600.00 | | 12,600.00 | 12,600.00 | 12,600.00 | |
| HICKORY | 758,000.00 | | 758,000.00 | 609,911.15 | 609,911.15 | 148,088.85 |
| KINGS MOUNTAIN | 314,000.00 | | 314,000.00 | 314,000.00 | 314,000.00 | |
| LATTIMORE | 10,100.00 | | 10,100.00 | 10,100.00 | 10,100.00 | |
| LAWNDALE | 28,400.00 | | 28,400.00 | 28,400.00 | 28,400.00 | |
| LINCOLNTON | 223,500.00 | | 223,500.00 | 223,500.00 | 223,500.00 | |
| LONGVIEW | 117,500.00 | | 117,500.00 | 117,500.00 | 117,500.00 | |
| LOWELL | 109,200.00 | | 109,200.00 | 109,200.00 | 109,200.00 | |
| MCADENVILLE | 29,300.00 | | 29,300.00 | 29,300.00 | 29,300.00 | |
| MAIDEN | 80,000.00 | | 80,000.00 | 80,000.00 | 80,000.00 | |
| MOORESVILLE | 271,300.00 | | 271,300.00 | 271,300.00 | 271,300.00 | |
| MOUNT HOLLY | 158,300.00 | | 158,300.00 | 152,677.80 | 149,578.40 | 8,721.60 |
| NEWTON | 261,100.00 | | 261,100.00 | 261,100.00 | 226,666.19 | 34,433.81 |
| SHELBY | 694,000.00 | | 694,000.00 | 694,000.00 | 694,000.00 | |
| STANLY | 77,600.00 | | 77,600.00 | 77,600.00 | 77,600.00 | |
| STATESVILLE | 778,200.00 | | 778,200.00 | 778,200.00 | 778,200.00 | |
| TAYLORSVILLE | 57,600.00 | | 57,600.00 | 57,600.00 | 57,600.00 | |
| TROUTMAN | 25,400.00 | | 25,400.00 | 25,400.00 | 17,586.28 | 7,813.72 |
| WACO | 10,000.00 | | 10,000.00 | 10,000.00 | 10,000.00 | |
| LOVE VALLEY | 3,000.00 | | 3,000.00 | 3,000.00 | 3,000.00 | |
| TOTAL DIVISION 12 | $ 6,338,300.00 | | $ 6,338,300.00 | $ 6,184,588.95 | $ 6,139,242.02 | $ 199,057.98 |
| DIVISION 13 | | | | | | |
| ALEXANDER MILLS | $ 37,100.00 | | $ 37,100.00 | $ 37,100.00 | $ 35,501.24 | $ 1,598.76 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

URBAN SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| ASHEVILLE | 2,360,400.00 | | 2,360,400.00 | 2,360,400.00 | 2,360,400.00 | |
| BAKERSVILLE | 15,400.00 | | 15,400.00 | 15,400.00 | 15,400.00 | |
| BILTMORE FOREST | 39,400.00 | | 39,400.00 | 39,400.00 | 39,400.00 | |
| BLACK MOUNTAIN | 51,500.00 | | 51,500.00 | 51,500.00 | 51,500.00 | |
| BOSTIC | 10,700.00 | | 10,700.00 | 10,700.00 | 10,700.00 | |
| BURNSVILLE | 54,400.00 | | 54,400.00 | 54,400.00 | 51,381.91 | 3,018.09 |
| DREXEL | 44,900.00 | | 44,900.00 | 44,900.00 | 44,900.00 | |
| ELLENBORO | 19,300.00 | | 19,300.00 | 19,300.00 | 19,300.00 | |
| FOREST CITY | 257,100.00 | | 257,100.00 | 257,100.00 | 257,100.00 | |
| GLEN ALPINE | 28,800.00 | | 28,800.00 | 28,800.00 | 28,800.00 | |
| HOT SPRINGS | 28,400.00 | | 28,400.00 | 28,400.00 | 28,400.00 | |
| LAKE LURE | 9,100.00 | | 9,100.00 | 9,100.00 | 9,100.00 | |
| MARION | 131,200.00 | | 131,200.00 | 131,200.00 | 131,200.00 | |
| MARSHALL | 36,300.00 | | 36,300.00 | 36,300.00 | 36,300.00 | |
| MARS HILL | 61,700.00 | | 61,700.00 | 61,700.00 | 61,700.00 | |
| MORGANTON | 360,200.00 | | 360,200.00 | 360,200.00 | 247,174.13 | 113,025.87 |
| OLD FORT | 30,900.00 | | 30,900.00 | 30,900.00 | 30,900.00 | |
| RUTH | 20,700.00 | | 20,700.00 | 20,700.00 | 20,700.00 | |
| RUTHERFORDTON | 133,000.00 | | 133,000.00 | 133,000.00 | 133,000.00 | |
| SPINDALE | 160,100.00 | | 160,100.00 | 160,100.00 | 160,100.00 | |
| SPRUCE PINE | 98,200.00 | | 98,200.00 | 98,200.00 | 98,200.00 | |
| VALDESE | 115,300.00 | | 115,300.00 | 115,300.00 | 115,300.00 | |
| WEAVERVILLE | 40,800.00 | | 40,800.00 | 40,800.00 | 40,800.00 | |
| RHODHISS | 32,800.00 | | 32,800.00 | 32,800.00 | 32,800.00 | |
| TOTAL DIVISION 13 | $ 4,177,700.00 | | $ 4,177,700.00 | $ 4,177,700.00 | $ 4,060,057.28 | $ 117,642.72 |
| DIVISION 14 | | | | | | |
| ANDREWS | $ 55,100.00 | | $ 55,100.00 | $ 55,100.00 | $ 55,100.00 | |
| BREVARD | 190,500.00 | $ 10,000.00 | 200,500.00 | 200,500.00 | 200,500.00 | |
| BRYSON CITY | 42,500.00 | | 42,500.00 | 42,500.00 | 42,500.00 | |
| CANTON | 198,700.00 | | 198,700.00 | 198,700.00 | 184,242.77 | $ 14,457.23 |
| CLYDE | 26,700.00 | | 26,700.00 | 26,700.00 | 26,700.00 | |
| COLUMBUS | 28,400.00 | | 28,400.00 | 20,747.56 | 20,747.56 | 7,652.44 |
| DILLSBORO | 5,500.00 | | 5,500.00 | 5,388.35 | 5,388.35 | 111.65 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

URBAN SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| FRANKLIN | 85,200.00 | | 85,200.00 | 58,687.51 | 58,687.51 | 26,512.49 |
| HAYESVILLE | 16,800.00 | | 16,800.00 | 16,800.00 | 16,800.00 | |
| HAZELWOOD | 75,500.00 | | 75,500.00 | 75,500.00 | 75,500.00 | |
| HENDERSONVILLE | 231,800.00 | | 231,800.00 | 231,800.00 | 231,800.00 | |
| HIGHLANDS | 23,400.00 | | 23,400.00 | 23,400.00 | 23,400.00 | |
| LAUREL PARK | 16,500.00 | | 16,500.00 | 16,500.00 | | 16,500.00 |
| MURPHY | 87,600.00 | | 87,600.00 | 87,600.00 | 87,600.00 | |
| ROBBINSVILLE | 23,000.00 | | 23,000.00 | 23,000.00 | 23,590.23 | 590.23- |
| ROSMAN | 16,400.00 | | 16,400.00 | 16,400.00 | 16,400.00 | |
| SALUDA | 22,400.00 | | 22,400.00 | 22,400.00 | 22,400.00 | |
| SYLVA | 61,300.00 | | 61,300.00 | 61,300.00 | 61,300.00 | |
| TRYON | 87,200.00 | | 87,200.00 | 73,585.11 | 73,585.11 | 13,614.89 |
| WAYNESVILLE | 241,500.00 | 4,113.76 | 245,613.76 | 245,613.76 | 245,613.76 | |
| TOTAL DIVISION 14 | $ 1,536,000.00 | $ 14,113.76 | $ 1,550,113.76 | $ 1,502,222.29 | $ 1,471,855.29 | $ 78,258.47 |
| TOTAL (EXHIBIT "B") | $75,000,000.00 | $ 124,770.48 | $75,124,770.48 | $74,255,887.70 | $ 73,339,768.30 | $1,785,002.18 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
JUNE 30, 1979
1977 STATE HIGHWAY BOND FUND

The 1977 State Highway Bond Fund was established for the purpose of accounting for expenditures under the "State Highway Bond Act of 1977." This Act, which is set forth in Chapter 643 of the 1977 Session Laws, was enacted by the 1977 General Assembly authorizing the State Treasurer to issue and sell bonds of the State to be designated "State of North Carolina Highway Bonds" in an aggregate principle amount not exceeding $300 000 000. The Act appropriated the proceeds of the sale of these bonds to the Department of Transportation, except the proceeds required by the State Treasurer to pay all expense necessarily incurred in the preparation, sale and issuance of the bonds, exclusively for the purpose of such construction, improvement or relocation a part of the State highway system. The Act, which was subject to a vote of the people of the State, was approved by a majority of the qualified voters of the State of North Carolina in an election held on November 8, 1977.

All construction or improvement in highway facilities performed under this Bond Program has been financed by the use of cash from the Highway Current Fund, and the Current Fund has been reimbursed monthly, or periodically, from the Bond Fund from the proceeds of the sale of bonds.

The financial condition of this fund at June 30, 1979, and the results of operations under this Bond Program for the period expending from July 1, 1977, through June 30, 1979, are presented in the following comments and attached Exhibits "A", "B", and "C" and supporting Schedules "1" through "3":

Cash on Deposit - State Treasurer - $19 164 467 71 - Exhibit "A":

On June 30, 1979, the balance of cash deposited with the State Treasurer, which was obtained from the sale of bonds amounted to $19 164 467 71.

Property Owners - Participation - $210 969 73 - Exhibit "A":

This amount represents balances due from property owners resulting from contracts entered into with the North Carolina Department of Transportation for participation in bond construction projects. These agreements are with the U. S. Corps of Engineers - $149 528 73 and the Virginia Department of Highways - $61 441 00.

Bonds Authorized - $300 000 000 00 - Exhibit "A":

Bonds Issued - $60 000 000 00 - Exhibit "A":

Bonds Authorized and Unissued - $240 000 000 00 - Exhibit "A":

The state Highway Bond Act of 1977 authorized the issuance of $300 000 000 00 of bonds. On May 1, 1978, the State Treasurer issued bonds in the amount of $60 000 000 00, leaving a balance of $240 000 000 00 of bonds authorized and unissued as of June 30, 1979.

Due to Current Fund - $5 170 740 14 - Exhibit "A":

This item results from expenditures made for the month of June, 1979, from the Current Fund on the construction program being carried out under the State Highway Bond Act of 1977. Amounts expended from the Current Fund for this purpose are reimbursed periodically from the Bond Fund.

Advance Participation - Property Owners - $12 000 00 - Exhibit "A":

This amount represents a cash receipt received from a property owner for participation on a bond construction project before the project has been approved by the Board of Transportation. This receipt is from John S. Clark, Company and is a contract participation.

Accrued Interest Received From Sale of Bonds - $16 138 89 - Exhibit "A":

This amount represents the accrued interest received by the State Treasurer from the sale of the $60 000 000 00 in bonds.

Unallotted Appropriations - $180 107 268 17 - Exhibit "A":

The Act authorized the issuance of bonds in an aggregate principal amount not to exceed $300 000 000 00 which has been increased by $670 220 98 resulting from agreements by cities and towns and other property owners to participate in the cost of construction and improvement under the bond program in that amount at June 30, 1979. Of the total amount $300 670 220 98 to become available, $120 562 952 81 had been allotted under the bond program at June 30, 1979, leaving an unallotted balance of $180 107 268 17 as shown in Exhibit "A".

Unexpended Allotments - $74 069 290 24 - Exhibit "A":

Of the $120 562 952 81 of funds allotted for the primary, secondary and urban systems, and for bond sale expenses at June 30, 1979, expenditures of $46 493 662 57 had been charged against these allotments leaving an unexpended balance of $74 069 290 24.

## GENERAL

A summary of total funds available, allotments, and expenditures for the primary, secondary and urban systems, and for bond sale expenses as of June 30, 1979, is shown in Exhibit "B". It is noted that the balance of unallotted funds of $180 107 268 17 and the unexpended allotments totaling $74 069 290 24 leaves a balance of $254 176 558 41 at June 30, 1979 to be spent on the 1977 Bond Program.

The details of the funds allotted on a statewide basis for the primary and urban systems, and for each county for the secondary system, together with the allocations to work orders, expenditures, and unexpended balances have been set forth in Schedules "1", "2", and "3".

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND

EXHIBIT "A

BALANCE SHEET
JUNE 30, 1979

## ASSETS

| | | |
|---|---|---|
| CASH: | | |
| On deposit - State Treasurer | | $ 19 164 467 71 |
| ACCOUNT RECEIVABLE: | | |
| Property Owners Participation | | 210 969 73 |
| BONDS: | | |
| Bonds Authorized | $ 300 000 000 00 | |
| Less: Bonds Issued | 60 000 000 00 | |
| Bonds Authorized and Unissued | | 240 000 000 00 |
| TOTAL ASSETS | | $ 259 375 437 44 |

## LIABILITIES AND APPROPRIATIONS

| | | |
|---|---|---|
| LIABILITIES: | | |
| Due to Current Fund | | $ 5 170 740 14 |
| OTHER CREDITS: | | |
| Advance Participation - Property Owners | $ 12 000 00 | |
| Accrued Interest Received From Sale of Bonds | 16 138 89 | 28 138 89 |
| APPROPRIATIONS: | | |
| Unallotted Appropriations (Exhibit "B") | $ 180 107 268 17 | |
| Unexpended Allotments (Exhibit "B") | 74 069 290 24 | |
| TOTAL UNEXPENDED APPROPRIATIONS (Exhibit "B") | | 254 176 558 41 |
| TOTAL LIABILITIES AND APPROPRIATIONS | | $ 259 375 437 44 |

EXHIBIT "B"

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
SUMMARY OF APPROPRIATIONS, ALLOTMENTS, UNALLOTTED BALANCE, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977, THROUGH JUNE 30, 1979

| SYSTEM | APPROPRIATED | PARTICIPATION BY OTHERS | TOTAL FUNDS AVAILABLE | ALLOTMENTS | UNALLOTTED BALANCE | BROUGHT FORWARD & CURRENT YEAR EXPENDITURES | UNEXPENDED ALLOTMENTS | UNEXPENDED APPROPRIATIONS |
|---|---|---|---|---|---|---|---|---|
| Primary | $174 854 250 00 | $234 323 39 | $175 088 573 39 | $57 417 599 39 | $117 670 974 00 | $14 879 279 58 | $42 538 319 81 | $160 209 293 81 |
| Secondary | 74 937 500 00 | 416 014 65 | 75 353 514 65 | 45 416 014 65 | 29 937 500 00 | 25 040 582 74 | 20 375 431 91 | 50 312 931 91 |
| Urban | 49 958 250 00 | 19 882 94 | 49 978 132 94 | 17 687 054 34 | 32 291 078 60 | 6 531 515 82 | 11 155 538 52 | 43 446 617 12 |
| Bond Sale Expense | 250 000 00 | | 250 000 00 | 42 284 43 | 207 715 57 | 42 284 43 | | 207 715 57 |
| TOTAL (Exh"A") | $ 300 000 000 00 | $670 220 98 | $ 300 670 220 98 | $120 562 952 81 | $180 107 268 17 | $46 493 662 57 | $74 069 290 24 | $ 254 176 558 41 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF BONDED INDEBTEDNESS AND DEBT SERVICE REQUIREMENTS
AS OF JUNE 30, 1979

EXHIBIT "C"

| | |
|---|---|
| Highway Road Bonds Authorized - Chapter 643 Session Laws of 1977 | $ 300 000 000 00 |
| Less: Bonds Unissued | 240 000 000 00 |
| Highway Road Bonds Authorized, Issued, and Outstanding as of June 30, 1979 | $ 60 000 000 00 |

| REQUIREMENTS | | | | BONDS RETIRED | | | |
|---|---|---|---|---|---|---|---|
| FISCAL YEAR | BONDS | INTEREST ON BONDS | TOTAL | JUNE 30, 1978 | DURING CURRENT FISCAL YEAR | INTEREST PAID DURING CURRENT FISCAL YEAR | BONDS OUTSTANDING |
| 1977-78 | | | | | | | |
| 1978-79 | | $ 2 905 000 00 | $2 905 000 00 | | | $ 2 905 000 00 | |
| 1979-80 | | 2 905 000 00 | 2 905 000 00 | | | | |
| 1980-81 | $ 2 000 000 00 | 2 905 000 00 | 4 905 000 00 | | | | $ 2 000 000 00 |
| 1981-82 | 3 000 000 00 | 2 773 000 00 | 5 773 000 00 | | | | 3 000 000 00 |
| 1982-83 | 3 000 000 00 | 2 626 000 00 | 5 626 000 00 | | | | 3 000 000 00 |
| 1983-84 | 3 000 000 00 | 2 488 000 00 | 5 488 000 00 | | | | 3 000 000 00 |
| 1984-85 | 3 000 000 00 | 2 350 000 00 | 5 350 000 00 | | | | 3 000 000 00 |
| 1985-86 | 3 000 000 00 | 2 212 000 00 | 5 212 000 00 | | | | 3 000 000 00 |
| 1986-87 | 3 000 000 00 | 2 074 000 00 | 5 074 000 00 | | | | 3 000 000 00 |
| 1987-88 | 3 500 000 00 | 1 936 000 00 | 5 436 000 00 | | | | 3 500 000 00 |
| 1988-89 | 4 000 000 00 | 1 775 000 00 | 5 775 000 00 | | | | 4 000 000 00 |
| 1989-90 | 4 000 000 00 | 1 587 000 00 | 5 587 000 00 | | | | 4 000 000 00 |
| 1990-91 | 4 000 000 00 | 1 399 000 00 | 5 399 000 00 | | | | 4 000 000 00 |
| 1991-92 | 4 000 000 00 | 1 207 000 00 | 5 207 000 00 | | | | 4 000 000 00 |
| 1992-93 | 5 000 000 00 | 1 015 000 00 | 6 015 000 00 | | | | 5 000 000 00 |
| 1993-94 | 5 000 000 00 | 770 000 00 | 5 770 000 00 | | | | 5 000 000 00 |
| 1994-95 | 5 000 000 00 | 525 000 00 | 5 525 000 00 | | | | 5 000 000 00 |
| 1995-96 | 5 500 000 00 | 275 000 00 | 5 775 000 00 | | | | 5 500 000 00 |
| | $ 60 000 000 00 | $ 33 727 000 00 | $ 93 727 000 00 | -0- | -0- | $ 2 905 000 00 | $60 000 000 00 |

SCHEDULE "1"

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

1977 STATE HIGHWAY BOND FUND

STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES

FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1979

PRIMARY SYSTEM

| | Brought Forward Allotments 7-1-78 | Current Year Allotments State Funds | Allotments Current Year Participating Funds | Brought Forward Allocations | Current Year Allocations | Unallocated Allotments | Brought Forward and Current Year Expenditures | Unexpended Allotments | Unexpended Allocations |
|---|---|---|---|---|---|---|---|---|---|
| Statewide | $ 20 567 717 00 | $ 36 615 559 00 | $ 234 323 39 | $ 20 567 717 00 | $36 849 882 39 | | $ 14 879 279 58 | $42 538 319 81 | $ 42 538 319 81 |
| TOTAL – Schedule "1" | $ 20 567 717 00 | $ 36 615 559 00 | $ 234 323 39 | $ 20 567 717 00 | $36 849 882 39 | | $ 14 879 279 58 | $42 538 319 81 | $ 42 538 319 81 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1979

SECONDARY SYSTEM

| | Brought Forward Allotments 7-1-78 | Current Year Allotments State Funds | Allotments Current Year Participating Funds | Brought Forward Allocations | Current Year Allocations | Unallocated Allotments | Brought Forward And Current Year Expenditures | Unexpended Allotments | Unexpended Allocations |
|---|---|---|---|---|---|---|---|---|---|
| DIVISION 1 | | | | | | | | | |
| Bertie | $ 290 680 00 | $ 144 553 00 | | $ 290 680 00 | $ 142 500 00 | $ 2 053 00 | $ 259 343 44 | $ 175 889 56 | $ 173 836 56 |
| Camden | 82 779 00 | 41 698 00 | | 82 779 00 | 37 500 00 | 4 198 00 | 37 302 28 | 87 174 72 | 82 976 72 |
| Chowan | 65 101 00 | 25 949 00 | | 48 500 00 | 36 892 08 | 5 657 92 | 37 067 44 | 53 982 56 | 48 324 64 |
| Currituck | 72 377 00 | 37 630 00 | | 72 377 00 | 19 973 60 | 17 656 40 | 113 241 65 | ( 3 234 65) | ( 20 891 05) |
| Dare | 43 514 00 | 20 116 00 | | 43 514 00 | 15 670 73 | 4 445 27 | 42 684 73 | 20 945 27 | 16 500 00 |
| Gates | 164 240 00 | 83 083 00 | | 164 240 00 | 80 000 00 | 3 083 00 | 118 562 67 | 128 760 33 | 125 677 33 |
| Hertford | 158 379 00 | 79 530 00 | | 158 379 00 | 47 591 56 | 31 938 44 | 111 437 10 | 126 471 90 | 94 533 46 |
| Hyde | 100 654 00 | 50 926 00 | | 100 654 00 | 46 773 11 | 4 152 89 | 139 131 15 | 12 448 85 | .8 295 96 |
| Martin | 214 787 00 | 109 795 00 | | 214 787 00 | 94 231 79 | 15 563 21 | 189 351 48 | 135 230 52 | 119 667 31 |
| Northampton | 188 268 00 | 95 870 00 | | 188 268 00 | 71 083 65 | 24 786 35 | 159 064 15 | 125 073 85 | 100 287 50 |
| Pasquotank | 89 372 00 | 45 318 00 | | 89 372 00 | 30 000 00 | 15 318 00 | 77 031 23 | 57 658 77 | 42 340 77 |
| Perquimans | 119 407 00 | 60 873 00 | | 119 407 00 | 58 000 00 | 2 873 00 | 119 407 00 | 60 873 00 | 58 000 00 |
| Tyrrell | 77 065 00 | 37 541 00 | | 77 065 00 | 36 779 01 | 761 99 | 48 747 75 | 65 858 25 | 65 096 26 |
| Washington | 133 179 00 | 61 904 00 | | 133 179 00 | 59 645 00 | 2 259 00 | 80 856 93 | 114 226 07 | 111 967 07 |
| TOTAL DIVISION 1 | $ 1 799 802 00 | $ 894 786 00 | | $ 1 783 201 00 | $ 776 640 53 | $ 134 746 47 | $ 1 533 229 00 | $1 161 359 00 | $ 1 026 612 53 |
| DIVISION 2 | | | | | | | | | |
| Beaufort | $ 467 238 00 | $ 226 065 00 | $ 2 228 00 | $ 467 238 00 | $ 217 855 84 | $ 10 437 16 | $ 288 514 21 | $ 407 016 79 | $ 396 579 63 |
| Carteret | 79 263 00 | 43 299 00 | 4 032 00 | 79 263 00 | 43 622 93 | 3 708 07 | 80 240 45 | 46 353 55 | 42 645 48 |
| Craven | 300 643 00 | 151 358 00 | | 300 643 00 | 110 041 99 | 41 316 01 | 235 826 96 | 216 174 04 | 174 858 03 |
| Greene | 125 510 00 | 60 648 00 | | 125 510 00 | 51 139 20 | 9 508 80 | 132 014 47 | 54 143 53 | 44 634 73 |
| Jones | 89 372 00 | 45 168 00 | | 89 372 00 | 32 500 00 | 12 668 00 | 152 326 70 | ( 17 786 70) | ( 30 454 70) |
| Lenoir | 303 909 00 | 145 077 00 | | 303 909 00 | 139 452 88 | 5 624 12 | 346 387 66 | 102 598 34 | 96 974 22 |
| Pamlico | 108 419 00 | 53 768 00 | | 108 419 00 | 50 491 99 | 3 276 01 | 110 909 53 | 51 277 47 | 48 001 46 |
| Pitt | 405 252 00 | 202 300 00 | 8 400 00 | 405 252 00 | 199 828 78 | 10 871 22 | 192 161 20 | 423 790 80 | 412 919 58 |
| TOTAL DIVISION 2 | $ 1 879 606 00 | $ 927 683 00 | $ 14 660 00 | $ 1 879 606 00 | $ 844 933 61 | $ 97 409 39 | $ 1 538 381 18 | $ 1 283 567 82 | $ 1 186 158 43 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1979

SECONDARY SYSTEM

| | Brought Forward Allotments 7-1-78 | Current Year Allotments State Funds | Allotments Current Year Participating Funds | Brought Forward Allocations | Current Year Allocations | Unallocated Allotments | Brought Forward And Current Year Expenditures | Unexpended Allotments | Unexpended Allocations |
|---|---|---|---|---|---|---|---|---|---|
| DIVISION 3 | | | | | | | | | |
| Brunswick | $ 252 000 00 | $ 129 545 00 | | $ 227 000 00 | $ 128 861 24 | $ 25 683 76 | $ 150 451 77 | $ 231 093 23 | $ 205 409 47 |
| Duplin | 377 708 00 | 187 927 00 | | 313 000 00 | 249 106 32 | 3 528 68 | 171 779 37 | 393 855 63 | 390 326 95 |
| New Hanover | 33 405 00 | 16 579 00 | | 33 405 00 | 16 579 00 | | 43 108 01 | 6 875 99 | 6 875 99 |
| Onslow | 157 207 00 | 79 807 00 | | 157 000 00 | 78 609 50 | 1 404 50 | 147 876 80 | 89 137 20 | 87 732 70 |
| Pender | 176 254 00 | 87 061 00 | | 176 000 00 | 74 695 93 | 12 619 07 | 173 664 64 | 89 650 36 | 77 031 29 |
| Sampson | 460 047 00 | 221 728 00 | | 437 000 00 | 234 775 00 | 10 000 00 | 268 315 96 | 413 459 04 | 403 459 04 |
| TOTAL DIVISION 3 | $ 1 456 621 00 | $ 722 647 00 | | $ 1 343 405 00 | $ 782 626 99 | $ 53 236 01 | $ 955 196 55 | $ 1 224 071 45 | $ 1 170 835 44 |
| DIVISION 4 | | | | | | | | | |
| Edgecombe | $ 132 505 00 | $ 64 829 00 | | $ 132 505 00 | $ 64 337 56 | $ 491 44 | $ 150 768 26 | $ 46 565 74 | $ 46 074 30 |
| Halifax | 294 049 00 | 145 899 00 | | 286 457 00 | 153 491 00 | | 249 134 02 | 190 813 98 | 190 813 98 |
| Johnston | 532 131 00 | 267 719 00 | | 522 260 00 | 277 589 14 | 86 | 651 444 98 | 148 405 02 | 148 404 16 |
| Nash | 232 661 00 | 115 172 00 | | 219 361 00 | 115 000 00 | 13 472 00 | 194 941 54 | 152 891 46 | 139 419 46 |
| Wayne | 248 631 00 | 125 536 00 | | 231 994 00 | 123 173 00 | 19 000 00 | 275 897 15 | 98 269 85 | 79 269 85 |
| Wilson | 161 017 00 | 82 357 00 | | 161 017 00 | 77 080 15 | 5 276 85 | 259 629 47 | ( 16 255 47) | ( 21 532 32) |
| TOTAL DIVISION 4 | $ 1 600 994 00 | $ 801 512 00 | | $ 1 553 594 00 | $ 810 670 85 | $ 38 241 15 | $ 1 781 815 42 | $ 620 690 58 | $ 582 449 43 |
| DIVISION 5 | | | | | | | | | |
| Durham | $ 329 618 94 | $ 162 434 00 | $ 43 224 54 | $ 329 618 94 | $ 174 625 87 | $ 31 032 67 | $ 286 495 26 | $ 248 782 22 | $ 217 749 55 |
| Franklin | 234 859 00 | 118 080 00 | | 234 859 00 | 118 080 00 | | 326 280 53 | 26 658 47 | 26 658 47 |
| Granville | 472 501 00 | 234 965 00 | 13 795 03 | 472 501 00 | 245 883 55 | 2 876 48 | 496 532 91 | 224 728 12 | 221 851 64 |
| Person | 447 741 00 | 219 073 00 | | 435 741 00 | 210 235 10 | 20 837 90 | 421 497 90 | 245 316 10 | 224 478 20 |
| Vance | 122 777 00 | 63 265 00 | | 122 777 00 | 61 448 60 | 1 816 40 | 149 537 70 | 36 504 30 | 34 687 90 |
| Wake | 545 903 00 | 267 704 00 | 6 027 20 | 536 000 00 | 261 219 24 | 22 414 96 | 517 014 15 | 302 620 05 | 280 205 09 |
| Warren | 318 077 00 | 161 678 00 | 62 000 00 | 318 077 00 | 221 598 91 | 2 079 09 | 417 268 96 | 124 486 04 | 122 406 95 |
| TOTAL DIVISION 5 | $ 2 471 476 94 | $ 1 227 199 00 | $ 125 046 77 | $ 2 449 573 94 | $ 1 293 091 27 | $ 81 057 50 | $ 2 614 627 41 | $ 1 209 095 30 | $ 1 128 037 80 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1979

SECONDARY SYSTEM

| | Brought Forward Allotments 7-1-78 | Current Year Allotments State Funds | Allotments Current Year Participating Funds | Brought Forward Allocations | Current Year Allocations | Unallocated Allotments | Brought Forward And Current Year Expenditures | Unexpended Allotments | Unexpended Allocations |
|---|---|---|---|---|---|---|---|---|---|
| DIVISION 6 | | | | | | | | | |
| Bladen | $ 313 829 00 | $ 158 418 00 | | $ 300 000 00 | $ 138 625 64 | $ 33 621 36 | $ 209 782 72 | $ 262 464 28 | $ 228 842 92 |
| Columbus | 428 108 00 | 216 269 00 | | 419 000 00 | 206 511 57 | 18 865 43 | 300 502 03 | 343 874 97 | 325 009 54 |
| Cumberland | 353 973 00 | 172 073 00 | | 353 000 00 | 170 880 24 | 2 165 76 | 338 131 23 | 187 914 77 | 185 749 01 |
| Harnett | 371 847 00 | 184 404 00 | | 340 000 00 | 198 217 70 | 18 033 30 | 307 033 06 | 249 217 94 | 231 184 64 |
| Robeson | 421 075 00 | 214 026 00 | | 401 500 00 | 215 466 05 | 18 134 95 | 330 200 98 | 304 900 02 | 286 765 07 |
| TOTAL DIVISION 6 | $ 1 888 832 00 | $ 945 190 00 | | $ 1 813 500 00 | $ 929 701 20 | $ 90 820 80 | $ 1 485 650 02 | $ 1 348 371 98 | $ 1 257 551 18 |
| DIVISION 7 | | | | | | | | | |
| Alamance | $ 281 261 00 | $ 134 331 00 | | $ 262 000 00 | $ 150 930 70 | $ 2 661 30 | $ 306 479 87 | $ 109 112 13 | $ 106 450 83 |
| Caswell | 262 256 00 | 131 018 00 | | 240 000 00 | 134 880 29 | 18 393 71 | 200 748 24 | 192 525 76 | 174 132 05 |
| Guilford | 614 911 00 | 313 867 00 | $ 37 747 93 | 521 800 00 | 431 548 21 | 13 177 72 | 424 797 58 | 541 728 35 | 528 550 63 |
| Orange | 348 112 00 | 174 062 00 | | 301 000 00 | 191 034 58 | 30 139 42 | 241 434 35 | 280 739 65 | 250 600 23 |
| Rockingham | 577 440 40 | 288 404 00 | 10 362 76 | 542 939 40 | 331 537 88 | 1 729 88 | 447 522 17 | 428 684 99 | 426 955 11 |
| TOTAL DIVISION 7 | $ 2 083 980 40 | $ 1 041 682 00 | $ 48 110 69 | $ 1 867 739 40 | $ 1 239 931 66 | $ 66 102 03 | $ 1 620 982 21 | $ 1 552 790 88 | $ 1 486 688 85 |
| DIVISION 8 | | | | | | | | | |
| Chatham | $ 477 336 00 | $ 238 479 00 | | $ 454 000 00 | $ 215 026 81 | $ 46 788 19 | $ 405 039 62 | $ 310 775 38 | $ 263 987 19 |
| Hoke | 52 451 00 | 27 071 00 | | 48 900 00 | ( 9 100 17) | 39 722 17 | 37 706 99 | 41 815 01 | 2 092 84 |
| Lee | 88 933 00 | 43 074 00 | | 65 500 00 | 19 315 70 | 47 191 30 | 68 777 68 | 63 229 32 | 16 038 02 |
| Montgomery | 177 279 00 | 90 254 00 | | 177 000 00 | 78 839 78 | 11 693 22 | 177 472 83 | 90 060 17 | 78 366 95 |
| Moore | 325 286 00 | 164 311 00 | | 294 900 00 | 159 472 58 | 35 224 42 | 272 045 37 | 217 551 63 | 182 327 21 |
| Randolph | 751 020 00 | 369 146 00 | | 565 000 00 | 213 270 18 | 341 895 82 | 532 996 92 | 587 169 08 | 245 273 26 |
| Richmond | 159 551 00 | 79 493 00 | | 102 000 00 | 79 944 62 | 57 099 38 | 141 784 77 | 97 259 23 | 40 159 85 |
| Scotland | 95 233 00 | 48 204 00 | | 83 000 00 | 56 887 90 | 3 549 10 | 93 033 46 | 50 403 54 | 46 854 44 |
| TOTAL DIVISION 8 | $ 2 127 089 00 | $ 1 060 032 00 | | $ 1 790 300 00 | $ 813 657 40 | $ 583 163 60 | $ 1 728 857 64 | $ 1 458 263 36 | $ 875 099 76 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1979

SECONDARY SYSTEM

| | Brought Forward Allotments 7-1-78 | Current Year Allotments State Funds | Allotments Current Year Participating Funds | Brought Forward Allocations | Current Year Allocations | Unallocated Allotments | Brought Forward And Current Year Expenditures | Unexpended Allotments | Unexpended Allocations |
|---|---|---|---|---|---|---|---|---|---|
| DIVISION 9 | | | | | | | | | |
| Davidson | $ 469 643 75 | $ 231 225 00 | $ 2 600 00 | $ 431 136 20 | $ 272 332 55 | | $ 424 276 44 | $ 279 192 31 | $ 279 192 31 |
| Davie | 228 559 00 | 115 942 00 | | 217 285 00 | 112 813 01 | $ 14 402 99 | 169 024 64 | 175 476 36 | 161 073 37 |
| Forsythe | 329 520 00 | 166 749 00 | 14 278 00 | 300 564 40 | 194 904 08 | 15 078 52 | 365 479 86 | 145 067 14 | 129 988 62 |
| Rowan | 344 276 10 | 167 751 00 | | 327 707 80 | 183 343 66 | 975 64 | 334 994 62 | 177 032 48 | 176 056 84 |
| Stokes | 564 657 00 | 282 675 00 | | 540 246 00 | 287 097 73 | 19 988 27 | 422 756 33 | 424 575 67 | 404 587 40 |
| TOTAL DIVISION 9 | $ 1 936 655 85 | $ 964 342 00 | $ 16 878 00 | $ 1 816 939 40 | $ 1 050 491 03 | $ 50 445 42 | $ 1 716 531 89 | $ 1 201 343 96 | $ 1 150 898 54 |
| DIVISION 10 | | | | | | | | | |
| Anson | $ 235 738 00 | $ 115 515 00 | | $ 204 638 00 | $ 138 175 00 | $ 8 440 00 | $ 237 217 05 | $ 114 035 95 | $ 105 595 95 |
| Cabarrus | 196 912 00 | 99 639 00 | | 183 072 00 | 111 122 17 | 2 356 83 | 107 090 02 | 189 460 98 | 187 104 15 |
| Mecklenburg | 188 486 00 | 85 850 00 | $ 52 608 00 | 180 232 00 | 125 881 98 | 20 830 02 | 76 691 02 | 250 252 98 | 229 422 96 |
| Stanly | 285 698 00 | 142 684 00 | | 222 482 00 | 124 724 38 | 81 175 62 | 177 036 58 | 251 345 42 | 170 169 80 |
| Union | 392 945 00 | 196 751 00 | | 386 600 00 | 177 361 89 | 25 734 11 | 243 051 23 | 346 644 77 | 320 910 66 |
| TOTAL DIVISION 10 | $ 1 299 779 00 | $ 640 439 00 | $ 52 608 00 | $ 1 177 024 00 | $ 677 265 42 | $ 138 536 58 | $ 841 085 90 | $ 1 151 740 10 | $ 1 013 203 52 |
| DIVISION 11 | | | | | | | | | |
| Alleghany | $ 347 087 00 | $ 166 846 00 | | $ 319 000 00 | $ 172 562 40 | $ 22 370 60 | $ 249 201 79 | $ 264 731 21 | $ 242 360 61 |
| Ashe | 651 392 00 | 322 085 00 | | 651 392 00 | 295 000 00 | 27 085 00 | 414 820 76 | 558 656 24 | 531 571 24 |
| Avery | 226 361 00 | 115 538 00 | | 110 000 00 | 221 100 00 | 10 799 00 | 309 737 63 | 32 161 37 | 21 362 37 |
| Caldwell | 413 481 00 | 205 388 00 | | 393 795 00 | 177 947 27 | 47 126 73 | 335 243 32 | 283 625 68 | 236 498 95 |
| Surry | 604 362 00 | 309 223 00 | | 558 928 00 | 328 760 48 | 25 896 52 | 388 568 17 | 525 016 83 | 499 120 31 |
| Watauga | 440 854 00 | 225 923 00 | $ 5 600 00 | 275 000 00 | 391 800 00 | 5 577 00 | 679 594 93 | ( 7 217 93) | ( 12 794 93) |
| Wilkes | 842 444 00 | 423 923 00 | | 842 444 00 | ( 4 616 02) | 428 539 02 | 558 088 36 | 708 278 64 | 279 739 62 |
| Yadkin | 341 226 00 | 172 522 00 | | 312 830 00 | 187 054 73 | 13 863 27 | 304 786 35 | 208 961 65 | 195 098 38 |
| TOTAL DIVISION 11 | $ 3 867 207 00 | $ 1 941 448 00 | $ 5 600 00 | $ 3 463 389 00 | $ 1 769 608 86 | $ 581 257 14 | $ 3 240 041 31 | $ 2 574 213 69 | $ 1 992 956 55 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1,1977 THROUGH JUNE 30, 1979

SECONDARY SYSTEM

| | Brought Forward Allotments 7-1-78 | Current Year Allotments State Funds | Allotments Current Year Participating Funds | Brought Forward Allocations | Current Year Allocations | Unallocated Allotments | Brought Forward And Current Year Experditures | Unexpended Allotments | Unexpended Allocations |
|---|---|---|---|---|---|---|---|---|---|
| DIVISION 12 | | | | | | | | | |
| Alexander | $ 259 619 00 | $ 127 002 00 | | $ 255 500 00 | $ 126 367 78 | $ 4 753 22 | $ 225 321 63 | $ 161 299 37 | $ 156 546 15 |
| Catawba | 297 243 00 | 145 503 00 | | 297 243 00 | 143 790 22 | 1 712 78 | 295 270 56 | 147 475 44 | 145 762 66 |
| Cleveland | 399 978 00 | 201 328 00 | | 395 000 00 | 189 091 42 | 17 214 58 | 298 704 55 | 302 601 45 | 285 386 87 |
| Gaston | 241 232 00 | 119 763 00 | | 241 232 00 | | 119 763 00 | 211 269 50 | 149 725 50 | 29 962 50 |
| Iredell | 594 106 00 | 291 963 00 | | 555 000 00 | 1 150 80 | 329 918 20 | 382 786 40 | 503 282 60 | 173 364 40 |
| Lincoln | 253 905 00 | 124 302 00 | | 246 800 00 | 126 000 00 | 5 407 00 | 108 426 96 | 269 780 04 | 264 373 04 |
| TOTAL DIVISION 12 | $2 046 083 00 | $1 009 861 00 | | $ 1 990 775 00 | $ 586 400 22 | $ 478 768 78 | $ 1 521 779 60 | $1 534 164 40 | $ 1 055 395 62 |
| DIVISION 13 | | | | | | | | | |
| Buncombe | $ 548 248 00 | $ 269 955 00 | | $ 447 000 00 | $ 128 248 00 | $ 242 955 00 | $ 419 826 47 | $ 398 376 53 | $ 155 421 53 |
| Burke | 367 073 00 | 179 955 00 | $ 13 171 00 | 356 000 00 | 49 478 23 | 154 720 77 | 186 051 10 | 374 147 90 | 219 427 13 |
| Madison | 465 615 00 | 236 161 00 | | 380 000 00 | | 321 776 00 | 393 783 61 | 307 992 39 | ( 13 783 61) |
| McDowell | 259 516 00 | 128 946 00 | 2 700 00 | 231 000 00 | 32 178 31 | 127 983 69 | 222 793 31 | 168 368 69 | 40 385 00 |
| Mitchell | 213 761 00 | 98 787 00 | | 213 761 00 | ( 22 123 70) | 120 910 70 | 198 186 68 | 114 361 32 | ( 6 549 38) |
| Rutherford | 534 622 00 | 262 671 00 | 7 400 00 | 525 000 00 | 20 900 00 | 258 793 00 | 393 143 25 | 411 549 75 | 152 756 75 |
| Yancey | 207 314 00 | 103 685 00 | | 200 000 00 | ( 16 469 01) | 127 468 01 | 137 362 75 | 173 636 25 | 46 168 24 |
| TOTAL DIVISION 13 | $ 2 596 149 00 | $ 1 280 160 00 | $ 23 271 00 | $ 2 352 761 00 | $ 192 211 83 | $ 1 354 607 17 | $ 1 951 147 17 | $ 1 948 432 83 | $ 593 825 66 |
| DIVISION 14 | | | | | | | | | |
| Transylvania | $ 233 247 00 | $ 117 108 00 | $ 4 704 00 | $ 167 600 00 | $ 184 199 35 | $ 3 259 65 | $ 176 806 46 | $ 178 252 54 | $ 174 992 89 |
| Cherokee | 420 782 00 | 213 053 00 | | 417 800 00 | 199 893 34 | 16 141 66 | 343 819 00 | 290 016 00 | 273 874 34 |
| Clay | 147 215 00 | 74 169 00 | | 137 644 00 | 79 311 22 | 4 428 78 | 148 231 24 | 73 152 76 | 68 723 98 |
| Graham | 121 019 00 | 61 770 00 | | 121 019 00 | 60 208 38 | 1 561 62 | 109 634 92 | 73 154 08 | 71 592 46 |
| Haywood | 354 559 00 | 177 966 00 | | 186 000 00 | 346 033 67 | 491 33 | 242 657 78 | 289 867 22 | 289 375 89 |
| Henderson | 538 871 00 | 271 211 00 | | 201 750 00 | 584 420 23 | 23 911 77 | 453 903 48 | 356 178 52 | 332 266 75 |
| Jackson | 415 947 00 | 210 272 00 | | 372 800 00 | 249 191 74 | 4 227 26 | 413 165 40 | 213 053 60 | 208 826 34 |
| Macon | 436 020 00 | 221 018 00 | | 435 400 00 | 217 663 20 | 3 974 80 | 446 315 38 | 210 722 62 | 206 747 82 |
| Polk | 272 512 00 | 130 195 00 | | 68 500 00 | 232 500 00 | 101 707 00 | 70 051 83 | 332 655 17 | 230 948 17 |
| Swain | 130 689 00 | 66 257 00 | | 76 900 00 | 110 068 69 | 9 977 31 | 106 671 95 | 90 274 05 | 80 296 74 |
| TOTAL DIVISION 14 | $3 070 861 00 | $ 1 543 019 00 | $ 4 704 00 | $ 2 185 413 00 | $ 2 263 489 82 | $ 169 681 18 | $ 2 511 257 44 | $ 2 107 326 56 | $ 1 937 645 38 |
| TOTAL SCHEDULE "2" | $30 125 136 19 | $15 000 000 00 | $ 290 878 46 | $ 27 467 220 74 | $ 14 030 720 69 | $ 3 918 073 22 | $ 25 040 582 74 | $ 20 375 431 91 | $ 16 457 358 69 |

SCHEDULE "3"

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1979

URBAN SYSTEM

| | Brought Forward Allotments 7-1-78 | Current Year Allotments State Funds | Allotments Current Year Participating Funds | Brought Forward Allocations | Current Year Allocations | Unallocated Allotments | Brought Forward And Current Year Expenditures | Unexpended Allotments | Unexpended Allocations |
|---|---|---|---|---|---|---|---|---|---|
| STATEWIDE | $ 5 999 792 94 | $ 11 678 221 40 | $ 9 040 00 | $ 5 999 792 94 | $ 11 687 261 40 | | $ 6 531 515 82 | $ 11 155 538 52 | $11 155 538 52 |
| TOTAL SCHEDULE "3" | $ 5 999 792 94 | $ 11 678 221 40 | $ 9 040 00 | $ 5 999 792 94 | $ 11 687 261 40 | | $ 6 531 515 82 | $ 11 155 538 52 | $11 155 538 52 |

Appendix B

# Report of the Controller for Fiscal Year Ended June 30, 1980.

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RALEIGH, NORTH CAROLINA

# REPORT

# OF THE

# CONTROLLER

# FOR FISCAL YEAR ENDED JUNE 30, 1980

THOMAS W. BRADSHAW, JR., SECRETARY

DAVID B. HAYES, ASSISTANT SECRETARY-MANAGEMENT

BILLY ROSE, STATE HIGHWAY ADMINISTRATOR

W. P. GARRISS, CONTROLLER

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
DECEMBER 12, 1980

Mr. Thomas W. Bradshaw, Jr., Secretary
North Carolina Department of Transportation
Raleigh, North Carolina 27611

Dear Mr. Bradshaw:

The financial condition of the Current Fund, Debt Service Fund - Highway Construction Bonds of 1965 and 1977, and Equipment Fund, as of June 30, 1980, and the results of operations from these funds for the fiscal year ended June 30, 1980, are presented in the comments that follow and attached Exhibits "A" through "D", and supporting Schedules "1" through "9". The financial condition of the 1965 State Highway Bond Fund and the 1977 State Highway Bond Fund as of June 30, 1980, and the results of operations under these Bond Programs are presented in separate sections of this report. All of these funds comprise the State Highway Fund.

## CURRENT FUND

Cash in Banks - $21 925 00 - Exhibit "A":

Cash in Banks consists of imprest cash checking accounts established in various banks throughout the State for the payment of the miscellaneous emergency bills for less than 25 dollars. Reimbursement is made upon submission of paid invoices and bills or receipts. The total balance in these funds at June 30, 1980, is $21 925 00.

Cash on Deposit - State Treasurer - $88 020 745 13 - Exhibit "A":

On June 30, 1980, cash deposited with the State Treasurer in the Current Fund amounted to $88 020 745 13 as compared with $156 713 497 92 on June 30, 1979, a decrease of $68 692 752 79.

Due From Debt Service Fund - Excess 1¢ Gasoline Tax Collections - $6 251 978 00 - Exhibit "A":

This amount represents the accrual of excess 1¢ gasoline tax collections due from the Debt Service Fund for which the cash had not been transferred at June 30, 1980.

Due From Debt Service Fund - $17 800 000 00 - Exhibit "A":

This amount was transferred to the Debt Service Fund at June 30, 1978, as a result of an opinion of Bond Attorneys concerned with the issuance of authorized Highway Construction Bonds. During previous years, excess 1¢ gasoline tax collections were transferable from the Debt Service Fund to the Current Fund to be appropriated under the then existing interpretation of the Bond Act. Due to this opinion, it became essential to return $17 800 000 00 to the Debt Service Fund until such time that the Debt Service Fund will have accumulated a fund equity in a sufficient amount commensurate with the existing opinion of the Bond Attorneys. At that time, $17 800 000 00 will be returned from the Debt Service Fund to the Current Fund and the receivable written off.

Travel Advances to Employees - $54 311 17 - Exhibit "A":

Advances are made to employees under three conditions and in such amounts considered necessary to meet existing needs. One condition is that the employee is assigned to work or travel that is of a temporary nature, and the second is when the nature of the employee's work takes him away from his home or place of abode and requires constant, if not continual, travel. The third condition that must also be present in the preceding circumstances is that there must exist a need for funds for out-of-pocket expenditures in an amount greater than that the employee would normally and reasonably be expected to finance from his own personal funds. These advances at June 30, 1980, amount to $54 311 17.

State Departments and Sundry - $691 421 19 - Exhibit "A":

Accounts receivable from State Departments at June 30, 1980, amounted to $691 421 19 of which $216 483 15 represents accrual of Gasoline Tax Refund Due From Department of Revenue for April, May, and June, 1980. The remaining balance of $474 938 04 represents charges for material or services furnished various State Departments, Agencies, or

Institutions. A list of these and the amounts due from them on June 30, 1980, is given in Schedule "1".

Division of Motor Vehicles - Imprest Fund - $80 000 00 - Exhibit "A":

The balance of $80 000 00 shown on Exhibit "A" as being due from the Division of Motor Vehicles represents an advance to the State Treasurer's Office for the purpose of expediting payment of refund claims on gasoline tax and motor vehicle registration collections.

Maintenance and Improvement on Non-System Streets - $754 687 54 - Exhibit "A":

Under the mandatory provision of G. S. 136 - 41.3, the North Carolina Department of Transportation may enter into an agreement with a municipality for the improvement or maintenance of municipal streets on a reimbursable basis (upon request) providing the municipality's population is under 5,000. In addition, the Department of Transportation may also enter into an agreement with a municipality, regardless of population, if it is deemed advisable by the Department of Transportation to do maintenance or improvement work on non-system streets for them. Work is also done for other State Agencies, Institutions, etc. A list of these municipalities, State Agencies, Institutions, and others and the balances due from them on June 30, 1980, is shown in Schedule "2".

Cities and Towns - $6 681 820 13 - Exhibit "A":

This amount represents balances due from municipalities resulting from contracts entered into with the North Carolina Department of Transportation for participation in construction projects, balances for construction of water lines and systems and other miscellaneous materials or supplies furnished them.

A list of these and the balance due from them on June 30, 1980, is shown in Schedule "3". An analysis of these accounts with municipalities shows the condition of the outstanding balances to be as follows:

| Date Due | Amount |
|---|---|
| Fiscal Year 1964-65 | $ 13 027 42 |
| Fiscal Year 1965-66 | 7 000 00 |
| Fiscal Year 1966-67 | 7 000 00 |
| Fiscal Year 1967-68 | 20 927 64 |
| Fiscal Year 1968-69 | 7 000 00 |
| Fiscal Year 1969-70 | 7 000 00 |
| Fiscal Year 1970-71 | 7 000 00 |
| Fiscal Year 1971-72 | 7 000 00 |
| Fiscal Year 1972-73 | 7 000 00 |
| Fiscal Year 1973-74 | 8 000 00 |
| Fiscal Year 1974-75 | 8 000 00 |
| Fiscal Year 1975-76 | 7 202 66 |
| Fiscal Year 1976-77 | 128 243 32 |
| Fiscal Year 1977-78 | -0- |
| Fiscal Year 1978-79 | -0- |
| Fiscal Year 1979-80 | 7 986 04 |
| Fiscal Year 1980-81 | 955 514 96 |
| Fiscal Year 1981-82 | 740 460 75 |
| Fiscal Year 1982-83 | 618 693 82 |
| Fiscal Year 1983-84 | 513 529 95 |

| Date Due | Amount |
|---|---|
| Fiscal Year 1984-85 | $ 447 035 02 |
| Fiscal Year 1985-86 | 380 081 52 |
| Fiscal Year 1986-87 | 162 333 50 |
| Fiscal Year 1987-88 | 138 009 50 |
| Fiscal Year 1988-89 | 94 332 00 |
| Fiscal Year 1989-90 | 37 132 00 |
| Fiscal Year 1990-91 | 32 132 00 |
| Fiscal Year 1991-92 | 32 132 00 |
| Fiscal Year 1992-93 | 31 808 90 |
| Fiscal Year 1993-94 | 29 130 00 |
| Fiscal Year 1994-95 | 29 130 00 |
| Fiscal Year 1995-96 | 25 000 00 |
| Fiscal Year 1996-97 | 1 250 00 |
| Due on Completion | 2 171 727 13 |
| TOTAL AS OF JUNE 30, 1980 | $ 6 681 820 13 |

Property Owners - Participation - $1 447 014 63 - Exhibit "A":

This amount represents balances due from property owners resulting from contracts entered into with the North Carolina Department of Transportation for participation in construction projects and maintenance work performed. A list of these property owners and the balance due from them on June 30, 1980, is shown in Schedule "4".

Grant Recipients - Participation - $2 567 554 39 - Exhibit "A":

The amount due Department of Transportation from Grant recipients and participants which have not been invoiced as of June 30, 1980, is $2 567 554 39. Participants and recipients are to be invoiced upon completion of Grant Projects.

A list of these participants or recipients and the balance due from them on June 30, 1980, is shown in Schedule "5".

Federal Government - Comprehensive Employment Training Act - $121 062 31 - Exhibit "A":

This receivable represents Department of Transportation participation under the Comprehensive Employment Training Act. Of this amount, $19 045 06 has been earned and billed. The remaining balance of $102 017 25 represents funds remaining under contract to the Department of Transportation. The Department of Transportation will invoice against this amount for charges incurred in the months of July, August, and September, 1980.

Other Receivables - $472 655 99 - Exhibit "A":

Sale of maps and damage claims amount to $392 887 02. The balance of $79 768 97 is comprised of various miscellaneous items.

A summary of these accounts receivable showing the condition of the outstanding balances at June 30, 1980, is as follows:

| Age | Amount |
|---|---|
| Less than 30 days | $ 170 973 75 |
| 30 - 180 days | 184 947 27 |
| 180 days - 270 days | 20 088 09 |
| 270 days - 360 days | 15 167 41 |
| More than 1 year | 81 479 47 |
| | $ 472 655 99 |

Due From Bond Fund - $7 976 246 86 - Exhibit "A":

This receivable represents expenditures made for the month of June, 1980, in the amount of $7 878 907 97, on the construction program being carried out under the State Highway Bond Acts of 1965 and 1977. Amounts expended from

the Current Fund for these purposes are reimbursed periodically from the Bond Fund. The remaining balance of $97 338 89 represents accrued interest received from sale of bonds due the Current Fund for interest on bonds paid in October, 1979.

Federal Government Reimbursements - Earned and Billed - $15 020 393 16 - Exhibit "A":

On June 30, 1980, $15 020 393 16 was due from the Federal Highway Administration which was their share of participation in federal-aid construction projects let to contract that had been earned and billed by the Department of Transportation. In Schedule "6", there is an analysis of this item by federal-aid participating funds.

Inventories - $47 565 212 69 - Exhibit "A":

In Schedule "7", there is an analysis of the inventory at June 30, 1980, by repair parts; gasoline and oil; Landscape, Road Oil, Traffic Service Departments material and supplies; General County Maintenance materials and supplies; and, Bridge Maintenance materials and supplies by Division or Department.

Federal-Aid Allocations - $373 888 885 08 - Exhibit "A":

The status of federal-aid allocations by funds is presented in Schedule "8". This balance represents federal-aid apportionments that have not been let to contract and also portions of apportionments allocated to projects that have been let to contract, some of which has been earned and temporarily suspended and some of which has been earned, and not yet billed.

Allowance for Workmen's Compensation - $403 964 04 - Exhibit "A":

This account represents a percentage of salaries and wages and as of June 30, 1980, there is a balance in this account of $403 964 04. This account is audited annually, and the percentage is adjusted accordingly after this audit. An entry of $385 009 84 representing accrued workmen's compensation claims outstanding as of June 30, 1980, and claims of $134 380 79 that were paid in June, 1980, results in a debit balance of $403 964 04.

Undistributed Charges - $1 087 39 - Exhibit "A":

This represents charges and/or credits made to job orders and work orders unidentifiable as of June 30, 1980. The charges and/or credits were identified and properly distributed in subsequent months.

Job Orders in Progress - Disaster Claims - $12 118 457 84 - Exhibit "A":

This represents charges made and accumulated against Disaster Damage Job Orders which were established to record the cost of repairing highway facilities damaged during the flood of November 5-6, 1977. Portions of these costs may subsequently be reimbursed by the Federal Government.

Residue Properties - $1 375 475 13 - Exhibit "A":

This amount represents the value of property located outside the right-of-way limits for projects that were acquired along with the rights of way for projects but were not incorporated into the projects. The value of residue property as of June 30, 1980, is $1 375 475 13. Included in this amount are certain parcels which are represented at less than actual cost, as nominal values have been placed on them.

Advance Acquisition of Right-of-Way - State Funds - $1 008 455 30 - Exhibit "A":

This amount represents investment in right-of-way purchased for proposed highway projects, the plans for which may not be developed until sometime in the future. The Department is limited by State Policy to total Advance Right-of-Way Acquisition of $3 000 000 00.

Advance Right-of-Way Acquisition - FHWA Revolving Fund - $780 000 77 - Exhibit "A":

This amount represents investment in right-of-way acquired for future construction of highways from funds advanced by the Federal Highway Administration.

Contracts Awarded - $315 748 549 03 - Exhibit "A":

The dollar amount of contractual obligations of the Department of Transportation awarded to contractors as of June 30, 1980, is $315 748 549 03.

Escrow Deposit - Retainage - $17 341 022 70 - Exhibit "A":

This amount represents a percentage of contract payments withheld and deposited with a third party which must be a bank. It is held in escrow until the contract has been completed and all claims with the Department of Transportation have been settled based on the contractual agreement.

Job Orders in Progress - Equipment - $41 081 15 - Exhibit "A":

This represents charges made in the month of June, 1980, to Equipment Unit Job Orders distributable to work orders in subsequent months.

Advance Payment of Earned Income Credit - $2 940 52 - Exhibit "A":

This amount represents federal supplement for low income families which is deducted from North Carolina Department of Transportation payment to the Federal Government for withholding taxes and is paid to the employee.

Accounts Payable - $2 384 502 16 - Exhibit "A":

This item is made up of the following accounts payable on June 30, 1980:

| | |
|---|---|
| Employer's Contribution to Retirement | $ 503 320 41 |
| Employer's Contribution to Hospital - Medical | 460 105 87 |
| Group Insurance Premiums | 446 393 56 |
| Outstanding Gas and Oil Invoices | 424 061 24 |
| Outstanding Purchase Orders (Goods Received) | 157 386 84 |
| Workmen's Compensation Claims | 385 009 84 |
| Employees' Cash Payments - Medical Benefits - Blue Cross-Blue Shield | 6 139 40 |
| Employees Parking Space Rental Deductions | 2 085 00 |
| | $2 384 502 16 |

Contracts Payable - Retained Percentage - $3 714 747 86 - Exhibit "A":

This amount represents the retainage withheld from monthly payments to contractors that is held by the Department of Transportation until completion of the contract.

Employees' Savings Bond Deductions - $10 926 64 - Exhibit "A":

This represents accumulated payroll deductions for Savings Bonds that have not been forwarded to the depository bank.

Sales and Use Tax Payable - $36 011 76 - Exhibit "A":

This represents North Carolina Sales and Use Tax in the amount of $17 658 96 and County Sales and Use Tax in the amount of $18 352 80 accrued in the month of June, 1980.

State and Federal Withholding and Social Security Taxes - $235 420 16 - Exhibit "A":

This represents payroll deductions for the last pay period in June, 1980, for State and Federal Withholding and Social Security Taxes that had not been forwarded to the State and Federal Government. The Federal amounts to $2 931 38 and the State $232 488 78.

Equipment Fund - $13 452 873 26 - Exhibit "A":

The amount which is due to the Equipment Fund from the Current Fund is $13 452 873 26. This is also shown on Exhibit "A" of the Equipment Fund.

Special Deposits - Performance Bonds - $67 031 57 - Exhibit "A":

This represents cash deposits received from purchases of structures on right of way in lieu of performance bid bonds and other miscellaneous deposits and are to be returned to the depositors upon satisfactory performance or removal of such structures from the right of way.

Special Deposits - In Lieu of Bid Bonds - $21 000 00 - Exhibit "A":

This represents cash deposits received from contractors bidding on a Division of Highways project. The contractor submits this amount, equal to at least 5% of the total bid, as a cash deposit in lieu of a corporate Bid Bond. All deposits are held until the contract is executed by a successful bidder and are returned at that time.

Accrued Payroll - $978 390 89 - Exhibit "A":

This represents salaries and wages incurred but not paid as of June 30, 1980.

Employees' Retirement - $329 996 61 - Exhibit "A":

This amount represents employees' contribution to retirement for the last pay period in June, 1980, that had not been forwarded to the Retirement System.

Accrued Income - $83 189 29 - Exhibit "A":

This amount represents revenue deposits in transit for the Division of Motor Vehicles as of June 30, 1980.

Allowance for Employees' Vacation, Sick Leave, Holidays, and Compensatory Leave - $20 409 184 48 - Exhibit "A":

This balance represents accruals for employees' sick leave, annual leave, holidays, and compensatory leave earned in excess of sick leave, annual leave, holidays, and compensatory leave taken since November 1, 1959. On November 1, 1959, the practice of accruing the liability for these leave accounts as they apply to the productive labor forces was initiated. At that time, there was unreserved 136,546 days of accumulated annual leave and 251,842 days (451,694 days reduced by an experience rate of 55.7551%) of accumulated sick leave earned but not taken. Based on the prevalent average daily salary rate of $13 85501511 at that date, approximately $5 381 371 00 would have been required to fund this liability; however, no funds have been provided to record the liability as of November 1, 1959.

Reserve for Fire Loss - $322 660 72 - Exhibit "A":

The Department has adopted a policy of self-insuring all properties valued at less than $60 000 00. This

reserve provides financing for fire losses under $60 000 00.

Retainage Paid to Escrow Agents - $17 341 022 50 - Exhibit "A":

This amount represents the Department of Transportation's liability for the percentage of payments withheld from contract payments and forwarded to Escrow Agents. The funds held in escrow will be released to the individual contractors upon completion of the contract in accordance with the term of the contract.

Deferred Proceeds From Fire Loss - Capital Assets - $5 688 32 - Exhibit "A":

This amount represents the balance remaining from funds received from State Property Fire Insurance Fund for the Highway facility in Johnston County at Selma which was completely destroyed by fire.

FHWA - Advance Right-of-Way Revolving Funds - $780 000 77 - Exhibit "A":

This amount represents Department of Transportation's liability to the Federal Highway Administration for Advanced Right-of-Way Funds.

Unliquidated Contracts - $315 748 549 03 - Exhibit "A":

This represents the total amount that is due to contractors as a result of the Department of Transportation contracts.

Advances Received for Disaster Claims - $9 477 254 00 - Exhibit "A":

This amount represents advance funds received from the Federal Disaster Assistance Administration to reimburse the State for cost of damages to non-federal system highways resulting from the flood of November 5-6, 1977, in Divisions 11, 13, and 14. The advance will be deducted from the State's invoice for actual cost of repairs to non-federal system highways when all damages have been repaired.

Job Orders in Progress - Ferry Inventory Adjustment - $79 21 - Exhibit "A":

This amount represents an inventory overage that has not been distributed to ferry work orders at June 30, 1980.

Reserve for Maintenance and Development of Parking Facilities - $44 305 00 - Exhibit "A":

This amount represents receipts from employees for parking facilities owned by the Department of Transportation. These receipts are held in reserve for maintenance and development of Department of Transportation parking facilities.

Allowance for Public Liability Claims - $252 035 88 - Exhibit "A":

This account is based on a percentage of equipment rental and as of June 30, 1980, there is a balance in the account of $252 035 88. This account is audited annually, and the percentage is adjusted accordingly after this audit.

Undistributed Laboratory Cost - $538 973 77 - Exhibit "A":

This account is based on a percentage of monthly contract payments and as of June 30, 1980, there is a balance in this account of $538 973 77. This account is audited annually, and the percentage is adjusted accordingly after this audit.

Encumbrance Allotments - $433 402 132 89 - Exhibit "A":

This is the unexpended portion of allotments approved by the Division of State Budget and Management of the Department of Administration at June 30, 1980.

Reserves - $98 600 970 37 - Exhibit "A":

Credit balance reserves established by the Division of State Budget and Management of the Department of Administration at June 30, 1980, in the Current Fund are listed in detail in Schedule "9".

Revenue - Exhibit "B":

State revenue collections for the Current Fund were estimated at $442 300 000 00 for the fiscal year ended

June 30, 1980. Actual collections amounted to $413 658 146 31, resulting in the collection of $28 641 853 69 less than the estimated amount. Actual revenue collections for the fiscal year were approximately 6.48% under the estimate.

Federal revenue estimates are based on apportionments made by the Federal Government of Federal-Aid Funds for participation in construction and Highway Planning and Research. These estimates were revised throughout the year as changes in the apportionments were received. In Exhibit "D" is an analysis of the unallotted apportionments at the beginning of the year, apportionments during the year, allotments of the apportionments for construction, and the balance available on June 30, 1980. Actual revenue collections are accrued as apportionments are made by the Federal Government and amounted to $231 581 748 19 during the fiscal year as shown on Exhibit "B". The total amount of funds available for allotment during the year was $299 586 793 08, allotments amounted to $213 343 904 00 and the balance available for allotments on June 30, 1980, was $86 242 889 08 as shown on Exhibit "C".

Funds received from cities and towns and property owners representing their share in the total cost of specific projects of the Department of Transportation are considered participation revenues. For the fiscal year 1979-80, participation revenues were recorded from cities and towns in the amount of $1 083 891 70 and from property owners in the amount of $1 321 965 91 as shown in Exhibit "B".

State Aid participation revenues in the amount of $5 420 539 33 as shown in Exhibit "B" represent funds received from the General Fund to support the airports, public transportation and railroad programs, as well as the CETA program under the Comprehensive Employment and Training Act.

Other revenues resulting from grants to the Department of Transportation are based on estimated apportionments furnished by the grant agreement. These estimates are revised throughout the year as new agreements are received and changes are made in old agreements. In Fiscal Year 1979-80, the following amounts were recorded as revenues, $1 614 764 77 from various agencies of the Federal Government, $163 386 22 from the Governor's Highway Safety Program

It is noted that due to the release of Federal-Aid Interstate Apportionments one year in advance, $68 662 375 00 for fiscal year 1979-80 were recorded in the months of December, 1978, ($65 631 543 00) and January, 1979, ($3 030 832 00). The portion of 1979-80 Interstate funds designated for Highway Planning and Research and Metropolitan Planning were recorded the above same date. Federal-Aid Interstate, Interstate Resurfacing, HPR and PL Apportionments totaling $68 615 211 00 for fiscal year 1980-81 were recorded in the months of October, 1979, ($3 088 491 00) and March, 1980, ($65 526 720 00). These funds were recorded so that pending projects could be funded. The Federal Highway Administration's fiscal year begins October 1 of each year and ends September 30 of the following year.

General Comments:

A Statement of Appropriations, Apportionments, Participations, Allotments, and Expenditures for the fiscal year 1979-80 is shown in Exhibit "C". As of June 30, 1980, the unallotted appropriation balances for the current accounts and encumbrance accounts amounted to $7 848 518 40 and $119 394 298 95 respectively, for a total of $127 242 817 35.

A Statement of Net Revenue for the Current Fund and Debt Service Fund for the fiscal year 1979-80 is shown in Exhibit "B". This statement shows actual revenues in the amount of $413 658 146 31 as compared to estimated revenues in the amount of $442 300 000 00 for an unrealized revenue amount of $28 641 853 69 in the Current Fund.

A summary of funds available from unallotted appropriations less unrealized estimated revenues and the application of these funds at June 30, 1980, for the Current Fund is shown in the following analysis:

APPLICATION OF UNALLOTTED APPROPRIATION, LESS UNREALIZED ESTIMATED REVENUES AND RESERVE BALANCE

JUNE 30, 1980

| | |
|---|---|
| Unallotted Current Accounts Appropriation - Exhibit "C" | $ 7 848 518 40 |
| Unallotted Encumbrance Accounts Appropriation - Exhibit "C" | 119 394 298 95 |
| Total Unallotted Balance | $127 242 817 35 |
| Unrealized Estimated Revenue - Current Fund | ( 28 641 853 69) |
| Reserve for Emergencies, Unforeseen Events and Public Access Roads | 6 71 |
| Total of Unallotted Funds, Less Current Fund Unrealized Estimated Revenue, and Reserves | $ 98 600 970 37 |

| | | |
|---|---|---|
| Reserves Carried Forward: | | |
| State Funds to Match Federal Participation: | | |
| HPR/PR/PL | $ 622 585 35 | |
| Construction | 3 454 755 43 | $ 4 077 340 78 |
| Federal Participation: | | |
| HPR/PR/PL | $ 1 646 446 16 | |
| Construction | 81 045 740 92 | |
| UMTA | 3 588 860 86 | 86 281 047 94 |
| Capital Improvements - Fiscal Year 1979-80 | | 282 00 |
| Current Operations: | | |
| Transportation Administration | $ 347 464 00 | |
| Operations Administration | 309 628 00 | 657 092 00 |
| Other State Agencies | | 500 000 00 |
| Highway Beautification | | 26 339 65 |
| Emergencies, Unforeseen Events and Public Access Roads | | 1 000 000 00 |
| Appropriations in Excess of Esimated Revenue - Fiscal Year 1980-81 | | 6 058 868 00 |
| Total Reserves Carried Forward | | $98 600 970 37 |

During the year, a total of $1 314 767 726 34 was accounted for through the Current Fund and Debt Service Fund - Highway Construction Bonds of 1965 and 1977 as shown in the following analysis:

ANALYSIS OF SOURCE AND DISPOSITION OF FUNDS
FISCAL YEAR ENDED JUNE 30, 1980
CURRENT AND DEBT SERVICE FUNDS

| | Current Fund | Debt Service Fund Highway Construction Bonds of 1965 and 1977 | Total |
|---|---|---|---|
| Source of Funds: | | | |
| Reserves Brought Forward From Previous Year For: | | | |
| State Funds to Match Federal Participation: | | | |
| HPR/PR/PL | $ 2 762 021 19 | | $ 2 762 021 19 |
| Construction | 12 935 636 12 | | 12 935 636 12 |
| Federal Participation: | | | |
| HPR/PR/PL | 2 741 363 08 | | 2 741 363 08 |
| Construction | 62 060 235 81 | | 62 060 235 81 |
| UMTA | 3 203 446 00 | | 3 203 446 00 |

| | Current Fund | Debt Service Fund Highway Construction Bonds of 1965 and 1977 | Total |
|---|---|---|---|
| Capital Improvements | $ 4 785 35 | | $ 4 785 35 |
| Highway Safety Program | 120 764 67 | | 120 764 67 |
| Highway Beautification | 42 535 56 | | 42 535 56 |
| Reserve for State Aid to Municipalities | 915 817 00 | | 915 817 00 |
| Reserve for Emergencies, Unforeseen Events and Public Access Roads | 188 506 71 | | 188 506 71 |
| Reserve for Appropriation in Excess of Estimated Revenue | 25 783 667 00 | | 25 783 667 00 |
| Unappropriated Surplus - Debt Service Fund | | $ 8 654 661 44 | 8 654 661 44 |
| Total Reserves Brought Forward From Previous Year | $110 758 778 49 | $ 8 654 661 44 | $ 119 413 439 93 |
| Unexpended Allotments Brought Forward From Previous Year For: | | | |
| State Construction and Maintenance: | | | |
| Primary System | $ 58 276 925 20 | | $ 58 276 925 20 |
| Secondary System | 34 217 797 58 | | 34 217 797 58 |
| Urban System | 16 186 855 16 | | 16 186 855 16 |
| Public Service Roads | 1 528 980 40 | | 1 528 980 40 |
| Bridge Replacement | 8 976 745 01 | | 8 976 745 01 |
| Ferry Operations | 181 577 48 | | 181 577 48 |
| Capital Improvements: | | | |
| Fiscal Year 1975-76 | 27 776 49 | | 27 776 49 |
| Fiscal Year 1977-78 | 1 450 62 | | 1 450 62 |
| Fiscal Year 1978-79 | 580 239 63 | | 580 239 63 |
| Federal-Aid HPR/PR/PL | 115 096 43 | | 115 096 43 |
| Federal-Aid Construction | 367 806 937 17 | | 367 806 937 17 |
| Federal-Aid Urban Mass Transit | 89 156 38 | | 89 156 38 |
| State Aid: | | | |
| Municipalities | 330 749 43 | | 330 749 43 |
| Airports | 3 287 786 85 | | 3 287 786 85 |
| Comprehensive Employment and Training Act | 222 056 76 | | 222 056 76 |
| Public Transportation | 4 018 654 24 | | 4 018 654 24 |
| Occupational Safety and Health Compliance Program | 584 504 82 | | 584 504 82 |
| Miscellaneous Grants | 264 131 10 | | 264 131 10 |
| Total Unexpended Allotments Brought Forward From Previous Year | $496 697 420 75 | | $496 697 420 75 |

| | Current Fund | Debt Service Fund Highway Construction Bonds of 1965 and 1977 | Total |
|---|---|---|---|
| State Revenue Collection (Exhibit "B"): | | | |
| Current Fund | $ 413 658 146 31 | | $ 413 658 146 31 |
| Debt Service Fund | | $ 33 968 964 57 | 33 968 964 57 |
| Total State Revenue Collection | $ 413 658 146 31 | $ 33 968 964 57 | $ 447 627 110 88 |
| Participation Revenue (Exhibit "B"): | | | |
| Grants and General | $ 1 828 917 99 | | $ 1 828 917 99 |
| Federal-Aid HPR/PR/PL | 2 627 638 08 | | 2 627 638 08 |
| Federal-Aid Construction | 225 044 271 11 | | 225 044 271 11 |
| Cities and Towns | 1 083 891 70 | | 1 083 891 70 |
| Property Owners | 1 321 965 91 | | 1 321 965 91 |
| State Aid | 5 420 539 33 | | 5 420 539 33 |
| Federal-Aid UMTA | 3 909 839 00 | | 3 909 839 00 |
| Total Participation Revenue | $ 241 237 063 12 | | $ 241 237 063 12 |
| Departmental Receipts (Exhibit "C"): | | | |
| Secretary's Office | $ 182 69 | | $ 182 69 |
| Assistant Secretary - Management | 81 744 55 | | 81 744 55 |
| Assistant Secretary - Safety | 3 740 78 | | 3 740 78 |
| General Administration | 12 96 | | 12 96 |
| Operations Administration | 50 158 84 | | 50 158 84 |
| Division of Highways | 1 149 339 87 | | 1 149 339 87 |
| Division of Motor Vehicles | 2 550 726 94 | | 2 550 726 94 |
| Highway Safety Program | 5 956 785 03 | | 5 956 785 03 |
| Total Departmental Receipts | $ 9 792 691 66 | | $ 9 792 691 66 |
| Total Funds Available | $1 272 144 100 33 | $ 42 623 626 01 | $1 314 767 726 34 |
| Disposition of Funds: | | | |
| Expenditures (Exhibit "C"): | | | |
| Current Fund: | | | |
| Secretary's Office | $ 2 039 301 38 | | $ 2 039 301 38 |
| Assistant Secretary - Management | 10 818 244 91 | | 10 818 244 91 |
| Assistant Secretary - Transportation Planning | 607 870 88 | | 607 870 88 |
| Assistant Secretary - Safety | 338 811 04 | | 338 811 04 |
| General Administration | 1 185 583 70 | | 1 185 583 70 |
| Operations Administration | 20 254 817 42 | | 20 254 817 42 |
| Division of Motor Vehicles | 31 574 301 13 | | 31 574 301 13 |
| Highway Safety Program | 6 570 071 56 | | 6 570 071 56 |

| | Current Fund | Debt Service Fund Highway Construction Bonds of 1965 and 1977 | Total |
|---|---|---|---|
| Department of Agriculture-Gasoline Inspection Service | $ 1 345 689 97 | | $ 1 345 689 97 |
| Department of Commerce-Transportation Service | 487 660 59 | | 487 660 59 |
| Department of Revenue-Gasoline Tax Collection | 851 074 96 | | 851 074 96 |
| Certification and Training of Breath Test Operations - Department of Human Resources | 62 098 30 | | 62 098 30 |
| Certification and Training of Breath Test Operations - Department of Community Colleges | 138 829 88 | | 138 829 88 |
| Department of Crime Control and Public Safety - Highway Patrol | 36 901 400 65 | | 36 901 400 65 |
| Department of Correction - Medium Custody Prisoners | 500 000 00 | | 500 000 00 |
| Employer's Contribution - Retirement | 13 485 071 30 | | 13 485 071 30 |
| Employer's Contribution - Social Security | 9 439 039 95 | | 9 439 039 95 |
| Employer's Contribution - Hospital - Medical Benefits | 3 724 469 25 | | 3 724 469 25 |
| Legislative Salary Increases - Special Salary Compensation | 2 161 354 07 | | 2 161 354 07 |
| Employer's Contribution - Reserve for Retirement Benefits for Previous Temporary Employees | 210 12 | | 210 12 |
| State Maintenance and Construction: | | | |
| Primary System | 87 419 573 95 | | 87 419 573 95 |
| Secondary System | 130 646 724 60 | | 130 646 724 60 |
| Urban System | 23 007 219 62 | | 23 007 219 62 |
| Public Service Roads | 2 560 151 58 | | 2 560 151 58 |
| Bridge Replacement | 6 807 720 17 | | 6 807 720 17 |
| Ferry Operations | 7 923 293 88 | | 7 923 293 88 |
| Capital Improvements: | | | |
| Fiscal Year 1975-76 | 3 732 45 | | 3 732 45 |
| Fiscal Year 1977-78 | ( 360 992 46) | | ( 360 992 46) |
| Fiscal Year 1978-79 | 584 793 31 | | 584 793 31 |
| Fiscal Year 1979-80 | 1 691 428 17 | | 1 691 428 17 |
| Federal-Aid HPR/PR/PL | 3 955 046 05 | | 3 955 046 05 |
| Federal-Aid Construction | 292 934 945 69 | | 292 934 945 69 |
| Federal-Aid Urban Mass Transit | 402 752 52 | | 402 752 52 |
| State Aid To: | | | |
| Municipalities | 34 646 528 33 | | 34 646 528 33 |
| Railroad Program | 4 660 38 | | 4 660 38 |
| Airports | 2 583 275 17 | | 2 583 275 17 |
| Comprehensive Employment and Training Act | 624 154 95 | | 624 154 95 |
| Public Transportation Program | 1 205 609 90 | | 1 205 609 90 |
| Occupational Safety and Health Compliance Program | 771 518 43 | | 771 518 43 |
| Miscellaneous Grants and General Participation | 242 959 32 | | 242 959 32 |
| Total Expenditures Current Fund | $740 140 997 07 | | $740 140 997 07 |

| | Current Fund | Debt Service Fund Highway Construction Bonds of 1965 and 1977 | Total |
|---|---|---|---|
| Debt Service Fund: | | | |
| Bond Redemption - Bond Act of 1965 | | $ 22 000 000 00 | $ 22 000 000 00 |
| Bond Interest - Bond Act of 1965 | | 2 861 000 00 | 2 861 000 00 |
| Bond Interest - Bond Act of 1977 | | 4 431 661 11 | 4 431 661 11 |
| Total Expenditures Debt Service Fund | | $ 29 292 661 11 | $ 29 292 661 11 |
| Total Expenditures | $740 140 997 07 | $ 29 292 661 11 | $769 433 658 18 |
| Unexpended Allotments Carried Forward For: | | | |
| State Construction and Maintenance: | | | |
| Primary System | $ 41 390 334 64 | | $ 41 390 334 64 |
| Secondary System | 27 359 198 67 | | 27 359 198 67 |
| Urban System | 9 125 827 49 | | 9 125 827 49 |
| Public Service Roads | 239 82 | | 239 82 |
| Bridge Replacement | 4 441 759 57 | | 4 441 759 57 |
| Ferry Operations | 49 548 11 | | 49 548 11 |
| Capital Improvements: | | | |
| Fiscal Year 1977-78 | 383 217 93 | | 383 217 93 |
| Fiscal Year 1979-80 | 1 043 700 19 | | 1 043 700 19 |
| Federal-Aid HPR/PR/PL | 979 390 60 | | 979 390 60 |
| Federal-Aid Construction | 334 748 476 13 | | 334 748 476 13 |
| Federal-Aid Urban Mass Transit | 3 668 231 86 | | 3 668 231 86 |
| State Aid: | | | |
| Municipalities | 128 910 78 | | 128 910 78 |
| Railroad Program | 1 000 932 62 | | 1 000 932 62 |
| Airports | 4 242 077 99 | | 4 242 077 99 |
| Comprehensive Employment and Training Act | 78 441 14 | | 78 441 14 |
| Public Transportation Program | 4 313 963 04 | | 4 313 963 04 |
| Occupational Safety and Health Compliance Program | 262 986 39 | | 262 986 39 |
| Miscellaneous Grants and General Participation | 184 895 92 | | 184 895 92 |
| Total Unexpended Allotments Carried Forward | $433 402 132 89 | | $433 402 132 89 |

| | Current Fund | Debt Service Fund Highway Construction Bonds of 1965 and 1977 | Total |
|---|---|---|---|
| Reserve Funds Carried Forward For: | | | |
| State Funds to Match Federal Participation: | | | |
| HPR/PR/PL | $ 622 585 35 | | $ 622 585 35 |
| Construction | 3 454 755 43 | | 3 454 755 43 |
| Federal Participation: | | | |
| HPR/PR/PL | 1 646 446 16 | | 1 646 446 16 |
| Construction | 81 045 740 92 | | 81 045 740 92 |
| UMTA - Section 18 | 3 550 702 00 | | 3 550 702 00 |
| UMTA - Other | 38 158 86 | | 38 158 86 |
| Capital Improvements: | | | |
| Fiscal Year 1979-80 | 282 00 | | 282 00 |
| Current Operations: | | | |
| Transportation Administration | 347 464 00 | | 347 464 00 |
| Operations Administration | 309 628 00 | | 309 628 00 |
| Other State Agencies | 500 000 00 | | 500 000 00 |
| Highway Beautification | 26 339 65 | | 26 339 65 |
| Emergencies, Unforeseen Events and Public Access Roads | 1 000 000 00 | | 1 000 000 00 |
| Appropriations in Excess of Estimated Revenue - Fiscal Year 1980-81 | 6 058 868 00 | | 6 058 868 00 |
| Debt Service | | $ 13 330 964 90 | 13 330 964 90 |
| Total Reserve Funds Carried Forward | $ 98 600 970 37 | $ 13 330 964 90 | $ 111 931 935 27 |
| Total Disposition of Funds | $1 272 144 100 33 | $ 42 623 626 01 | $1 314 767 726 34 |

Current Fund and Debt Service Fund

Total Expenditures for the fiscal year ended June 30, 1980, from the Current Fund and Debt Service Fund - Highway Bond Act of 1965 and 1977, amounted to $769 433 658 18 as shown in Exhibit "C". Presented below is a summary of these expenditures compared with the expenditures for the fiscal year ended June 30, 1979, showing the percentage of total expenditures for each function for each of the fiscal years:

| | FISCAL YEAR 1979-80 | | FISCAL YEAR 1978-79 | |
|---|---|---|---|---|
| | Total Expenditures | Percentage of Total Expenditures | Total Expenditures | Percentage of Total Expenditures |
| Current Fund: | | | | |
| Current Accounts: | | | | |
| Secretary's Office | $ 2 039 301 38 | .27 | $ 2 005 224 49 | .29 |
| Assistant Secretary - Management | 10 818 244 91 | 1.41 | 8 715 532 66 | 1.28 |
| Assistant Secretary - Transportation Planning | 607 870 88 | .08 | 506 171 37 | .08 |
| Safety and Emergency Planning | 338 811 04 | .04 | 362 552 70 | .05 |
| General Administration | 1 185 583 70 | .16 | 1 251 911 72 | .18 |
| Operations Administration | 20 254 817 42 | 2.63 | 19 001 123 17 | 2.79 |
| Division of Motor Vehicles | 31 574 301 13 | 4.10 | 30 377 814 78 | 4.45 |
| Department of Agriculture - Gasoline Inspection Service | 1 345 689 97 | .17 | 1 293 854 38 | .19 |
| Department of Commerce - Transportation Service | 487 660 59 | .06 | 518 579 98 | .07 |
| Department of Revenue - Gasoline Tax Collection | 851 074 96 | .11 | 809 681 05 | .12 |
| Law Enforcement Officers' Retirement Fund | | | 537 768 30 | .08 |
| Certification and Training of Breath Test Operations - Department of Human Resources | 62 098 30 | .01 | 59 021 00 | .01 |
| Certification and Training of Breath Test Operations - Department of Community College | 138 829 88 | .02 | 123 276 18 | .02 |
| Highway Safety Program | 6 570 071 56 | .85 | 7 195 276 46 | 1.06 |
| Department of Crime Control and Public Safety | 36 901 400 65 | 4.80 | 31 881 992 62 | 4.67 |
| Department of Correction - Medium Custody Prisoners | 500 000 00 | .06 | 500 000 00 | .07 |
| Department of Labor - OSHA Administration | | | 5 387 00 | .00 |
| Employer's Contribution To: | | | | |
| Retirement | 13 485 071 30 | 1.75 | 12 997 106 81 | 1.90 |
| Social Security | 9 439 039 95 | 1.23 | 8 730 796 56 | 1.28 |
| Retirement Benefits for Previous Temporary Employees | 210 12 | .00 | 1 453 25 | .00 |
| Hospital - Medical Benefits | 3 724 469 25 | .49 | 3 484 021 03 | .51 |
| Legislative Salary Increases - Special Salary Compensation | 2 161 354 07 | .28 | | |
| Total Current Accounts | $142 485 901 06 | 18.52 | $130 358 545 51 | 19.10 |
| Encumbrance Accounts: | | | | |
| State Maintenance and Construction: | | | | |
| Primary System | $ 87 419 573 95 | 11.36 | $ 82 180 564 57 | 12.04 |
| Secondary System | 130 646 724 60 | 16.98 | 111 447 399 27 | 16.33 |
| Urban System | 23 007 219 62 | 3.00 | 24 754 933 02 | 3.63 |
| Public Service Roads | 2 560 151 58 | .33 | 2 226 075 66 | .33 |
| Bridge Replacement | 6 807 720 17 | .88 | 7 021 893 76 | 1.03 |

| | FISCAL YEAR 1979-80 | | FISCAL YEAR 1978-79 | |
|---|---|---|---|---|
| | Total Expenditures | Percentage of Total Expenditures | Total Expenditures | Percentage of Total Expenditures |
| Ferry Operations | $ 7 923 293 88 | 1.03 | $ 7 042 843 63 | 1.03 |
| Capital Improvements: | | | | |
| Fiscal Year 1975-76 | 3 732 45 | .00 | 155 439 91 | .02 |
| Fiscal Year 1977-78 | ( 360 992 46) | ( .05) | 919 038 33 | .13 |
| Fiscal Year 1978-79 | 584 793 31 | .08 | 958 137 13 | .14 |
| Fiscal Year 1979-80 | 1 691 428 17 | .22 | | |
| Federal-Aid HPR/PR/PL | 3 955 046 05 | .51 | 3 759 724 63 | .55 |
| Federal-Aid Construction | 292 934 945 69 | 38.07 | 238 804 879 94 | 35.00 |
| Federal-Aid Urban Mass Transit | 402 752 52 | .05 | 4 172 62 | .00 |
| State Aid To: | | | | |
| Municipalities | 34 646 528 33 | 4.50 | 33 506 577 36 | 4.91 |
| Railroad Programs | 4 660 38 | .00 | | |
| Airports | 2 583 275 17 | .34 | 1 364 403 58 | .20 |
| Comprehensive Employment Training Act | 624 154 95 | .08 | 587 009 38 | .09 |
| Mass Transit Program | 1 205 609 90 | .16 | 744 175 81 | .11 |
| Occupational Safety and Health Compliance Program | 771 518 43 | .10 | 516 755 35 | .08 |
| Miscellaneous Grants and General Participation | 242 959 32 | .03 | 156 943 90 | .02 |
| Total Encumbrance Accounts | $597 655 096 01 | 77.67 | $516 150 967 85 | 75.64 |
| Total Current Fund | $740 140 997 07 | 96.19 | $646 509 513 36 | 94.74 |
| Debt Service Fund: | | | | |
| Bond Redemption - Bond Act of 1965 | $ 22 000 000 00 | 2.86 | $ 23 000 000 00 | 3.37 |
| Bond Interest - Bond Act of 1965 | 2 861 000 00 | .37 | 3 691 000 00 | .54 |
| Statutory Transfer of Funds - Bond Act of 1965 | | | 6 251 978 00 | .92 |
| Bond Interest - Bond Act of 1977 | 4 431 661 11 | .58 | 2 905 000 00 | .43 |
| Total Debt Service Fund | $ 29 292 661 11 | 3.81 | $ 35 847 978 00 | 5.26 |
| Total Current and Debt Service Fund Expenditures | $769 433 658 18 | 100.00 | $682 357 491 36 | 100.00 |

Expenditures for Non-Department of Transportation functions as follows accounted for 5.23% of the total gross expenditures made during the fiscal year ended June 30, 1980.

| | Total Expenditures | Departmental Receipts | Expenditures |
|---|---|---|---|
| Department of Crime Control and Public Safety | $ 36 901 400 65 | | $ 36 901 400 65 |
| Department of Agriculture | 1 345 689 97 | | 1 345 689 97 |
| Department of Commerce | 487 660 59 | | 487 660 59 |
| Department of Revenue | 851 074 96 | | 851 074 96 |
| Department of Human Resources | 62 098 30 | | 62 098 30 |
| Department of Community Colleges | 138 829 88 | | 138 829 88 |
| Department of Corrections | 500 000 00 | | 500 000 00 |
| | $ 40 286 754 35 | | $ 40 286 754 35 |

The balance of Current Accounts expenditures other than Non-Department shown above account for 13.29% gross expenditures as follows:

| | Net Expenditures | Departmental Receipts | Total Expenditures |
|---|---|---|---|
| Secretary's Office | $ 2 039 118 69 | $ 182 69 | $ 2 039 301 38 |
| Assistant Secretary - Management | 10 736 500 36 | 81 744 55 | 10 818 244 91 |
| Assistant Secretary - Transportation Planning | 607 870 88 | | 607 870 88 |
| Safety and Emergency Planning | 335 070 26 | 3 740 78 | 338 811 04 |
| General Administration | 1 185 570 74 | 12 96 | 1 185 583 70 |
| Operations Administration | 20 204 658 58 | 50 158 84 | 20 254 817 42 |
| Division of Motor Vehicles | 29 023 574 19 | 2 550 726 94 | 31 574 301 13 |
| Highway Safety Program | 613 286 53 | 5 956 785 03 | 6 570 071 56 |
| Legislative Salary Increases - Special Salary Compensation | 2 161 354 07 | | 2 161 354 07 |
| Employer's Contribution To: | | | |
| Retirement | 13 485 071 30 | | 13 485 071 30 |
| Social Security | 9 439 039 95 | | 9 439 039 95 |
| Retirement Benefits for Previous Temporary Employees | 210 12 | | 210 12 |
| Hospital - Medical Benefits | 3 724 469 25 | | 3 724 469 25 |
| | $ 93 555 794 92 | $8 643 351 79 | $102 199 146 71 |

The State of North Carolina has approximately 75,678 miles of highways. Expenditures from State Maintenance and Construction Funds, including maintenance in Cities and Towns and Construction of Public Service Roads and Bridge Replacement, totaled $250 441 389 92, which represented 32.55% of the total gross expenditures during the fiscal year ended June 30, 1980. These funds were used for construction and maintenance of the Highway System as follows:

| | Construction | Maintenance | Total |
|---|---|---|---|
| Primary System | $ 23 630 680 46 | $ 63 788 893 49 | $ 87 419 573 95 |
| Secondary System | 29 287 948 69 | 101 358 775 91 | 130 646 724 60 |
| Urban System | 7 964 787 51 | 15 042 432 11 | 23 007 219 62 |
| Public Service Roads | 2 560 151 58 | | 2 560 151 58 |
| Bridge Replacement | 6 807 720 17 | | 6 807 720 17 |
| TOTAL | $ 70 251 288 41 | $180 190 101 51 | $250 441 389 92 |

Expenditures for the maintenance of the Primary, Secondary, and Urban Systems represented 23.42% of the total expenditures. Of the Total of $250 441 389 92 State Maintenance and Construction Funds expended during the Fiscal Year 1979-80, 71.95% was spent for maintenance and the remaining 28.05% was spent for construction. A further analysis of the expenditures for maintenance is as follows:

## ANALYSIS OF MAINTENANCE EXPENDITURES
## FISCAL YEAR 1979-80

| | PRIMARY SYSTEM | | | SECONDARY SYSTEM | | | URBAN SYSTEM | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Expenditures | Miles of Road Maintained | Average Expenditures Per Mile | Expenditures | Miles of Road Maintained | Average Expenditures Per Mile | Expenditures | Miles of Road Maintained | Expenditures Per Mile | Total Maintenance Expenditures |
| Highway Maintenance | $59 660 613 41 | 13 764.32 | $4 334 44 | $ 89 514 663 33 | 61 913.53 | $1 445 80 | $14 077 113 36 | 4 236.84 | $ 3 322 55 | $163 252 390 10 |
| Bridges | 3 800 655 48 | | | 11 632 052 33 | | | 770 944 00 | | | 16 203 651 81 |
| Railroad Signals | 49 495 00 | | | 120 956 25 | | | 180 977 50 | | | 351 428 75 |
| Historical Markers | 9 099 82 | | | | | | | | | 9 099 82 |
| Weighing Stations | 89 707 67 | | | | | | | | | 89 707 67 |
| Inmate Labor | 59 145 75 | | | 91 104 00 | | | 13 397 25 | | | 163 647 00 |
| Rest Areas/Welcome Centers | 120 176 36 | | | | | | | | | 120 176 36 |
| | $63 788 893 49 | | | $101 358 775 91 | | | $15 042 432 11 | | | $180 190 101 51 |

In the analysis that follows, expenditures for the highway maintenance of roads are further detailed to show the expenditures made by each Division on both the Primary and Secondary Highway Systems and the average expenditures per mile. Expenditures for the maintenance of bridges, railroad signals, historical markers, weighing stations, inmate labor, rest areas/welcome centers,and maintenance of the Urban System are not included in this analysis.

ANALYSIS OF PRIMARY AND SECONDARY MAINTENANCE EXPENDITURES BY DIVISIONS

FISCAL YEAR 1979-80

| | PRIMARY HIGHWAY SYSTEM | | | SECONDARY HIGHWAY SYSTEM | | | |
|---|---|---|---|---|---|---|---|
| | Expenditures | Miles of Roads Maintained | Average Expenditures Per Mile | Expenditures | Miles of Roads Maintained | Average Expenditures Per Mile | Total Expenditures |
| Division 1 | $ 4 067 892 07 | 1 208 .65 | $ 3 365 65 | $ 4 654 618 93 | 3 560 .63 | $ 1 307 25 | $ 8 722 511 00 |
| Division 2 | 4 855 193 07 | 1 028 .45 | 4 720 88 | 5 509 564 48 | 3 769 .93 | 1 461 45 | 10 364 757 55 |
| Division 3 | 4 100 552 61 | 1 048 .34 | 3 911 47 | 5 302 443 57 | 4 053 .77 | 1 308 03 | 9 402 996 18 |
| Division 4 | 5 519 297 87 | 1 264 .16 | 4 365 98 | 7 050 487 63 | 4 637 .47 | 1 520 33 | 12 569 785 50 |
| Division 5 | 4 503 137 15 | 946 .55 | 4 757 42 | 7 307 927 21 | 4 860 .27 | 1 503 61 | 11 811 064 36 |
| Division 6 | 4 718 998 16 | 1 242 .39 | 3 798 32 | 7 292 173 00 | 4 803 .68 | 1 518 04 | 12 011 171 16 |
| Division 7 | 3 637 695 19 | 928 .00 | 3 919 93 | 6 149 300 48 | 4 197 .25 | 1 465 08 | 9 786 995 67 |
| Division 8 | 3 770 242 23 | 1 006 .79 | 3 744 81 | 8 000 373 20 | 5 499 .01 | 1 454 88 | 11 770 615 43 |
| Division 9 | 3 175 884 61 | 766 .05 | 4 145 79 | 5 761 059 66 | 4 388 .52 | 1 312 76 | 8 936 944 27 |
| Division 10 | 3 521 713 79 | 807 .94 | 4 358 88 | 5 590 370 68 | 4 297 .78 | 1 300 76 | 9 112 084 47 |
| Division 11 | 5 147 094 22 | 898 .08 | 5 731 22 | 7 746 324 21 | 4 973 .42 | 1 557 54 | 12 893 418 43 |
| Division 12 | 3 947 425 08 | 832 .17 | 4 743 53 | 7 785 390 17 | 4 852 .57 | 1 604 38 | 11 732 815 25 |
| Division 13 | 3 935 109 88 | 926 .42 | 4 247 65 | 6 024 922 19 | 4 098 .34 | 1 470 09 | 9 960 032 07 |
| Division 14 | 4 760 377 48 | 860 .33 | 5 533 20 | 5 339 707 92 | 3 920 .89 | 1 361 86 | 10 100 085 40 |
| TOTAL DIVISIONS | $59 660 613 41 | 13 764 .32 | $ 4 334 44 | $89 514 663 33 | 61 913 .53 | $ 1 445 80 | $149 175 276 74 |

## FERRY DIVISION

The Division of Highways currently operates seven (7) ferry crossings. The expenditures for 1979-80 for these crossings are as follows:

| | Gross Expenditures | Toll Receipts | Other Receipts | Net Expenditures |
|---|---|---|---|---|
| Currituck Sound-Knotts Island | $ 266 169 26 | | $ 72 00 | $ 266 097 26 |
| Hatteras-Ocracoke | 2 555 172 87 | | | 2 555 172 87 |
| Ocracoke-Swan Quarter | 312 748 27 | $ 82 029 00 | | 230 719 27 |
| Pamlico River | 513 092 70 | | | 513 092 70 |
| Cedar Island-Ocracoke | 2 363 765 60 | 308 018 50 | | 2 055 747 10 |
| Minnesott Beach-Cherry Point | 934 712 17 | | 42 00 | 934 670 17 |
| Southport-Fort Fisher | 977 545 25 | 50 854 25 | | 926 691 00 |
| Total Ferry Maintenance | $ 7 923 206 12 | $440 901 75 | $ 114 00 | $ 7 482 190 37 |

## DEBT SERVICE FUND
## STATE HIGHWAY CONSTRUCTION BONDS OF 1965 and 1977

All receipts and expenditures for reduction of the bonded indebtedness for State Highway Construction Bonds of 1965 and 1977 as authorized and issued under Chapter 46, Session Laws of 1965 and Chapter 643 of the 1977 Session Laws, respectively, were recorded through this Fund.

A summary analysis of changes in the Cash on Deposit in this Fund with the State Treasurer during the fiscal year ended June 30, 1980, is as follows:

| | | |
|---|---|---|
| Cash on Hand July 1, 1979 | $ 32 706 639 44 | |
| Revenue Collections During Fiscal Year 1979-80 - Exhibit "B" | 33 968 964 57 | |
| Total Available | | $ 66 675 604 01 |
| Less Expenditures: | | |
| Retirement Bonds | $ 22 000 000 00 | |
| Interest on Bonds - 1965 | 2 861 000 00 | |
| Interest on Bonds - 1977 | 4 431 661 11 | |
| Total Expenditures - Exhibit "C" | | 29 292 661 11 |
| Cash on Hand June 30, 1980 | | $ 37 382 942 90 |

The above amount of $37 382 942 90 includes an obligation from the Debt Service Fund to the Current Fund in the amount of $6 251 978 00. Also, funds in the amount of $17 800 000 00 were transferred from the Current Fund to the Debt Service Fund at June 30, 1978, as a result of an opinion of Bond Attorneys concerned with the issuance of authorized Highway Construction Bonds. During previous years, excess 1¢ gasoline tax collections were transferable from the Debt Service Fund to the Current Fund to be appropriated under the then existing interpretation of the Bond Act. Due to this opinion, it became essential to return $17 800 000 00 to the Debt Service Fund during the fiscal year ended June 30, 1978, until such time that the Debt Service Fund will have accumulated a fund equity in a sufficient amount commensurate with the existing opinion of the Bond Attorneys. At that time, $17 800 000 00 will be returned from the Debt Service Fund to the Current Fund and the Liability written off.

A total of $300 000 000 00 bonded indebtedness was authorized by Chapter 46 of the 1965 Session Laws. As of June 30, 1980, bonds totaling $295 000 000 00 had been issued under this Act of which $236 000 000 00 has been retired, leaving a balance of $59 000 000 00 bonds outstanding as shown in Exhibit "C" of the 1965 State Highway Bond Fund portion of this report.

A total of $300 000 000 00 bonded indebtedness was authorized by Chapter 643 of the 1977 Session Laws. As of June 30, 1980, bonds totaling $120 000 000 00 had been issued under this Act, none of which has been retired, leaving a balance of $120 000 000 00 bonds outstanding as shown in Exhibit "C" of the 1977 State Highway Bond Fund portion of this report.

## EQUIPMENT FUND

The Equipment Fund was established within the Division of Highways on July 1, 1957. The total operation of the Equipment Unit is financed from this fund. The equipment function involves the purchase, storage, issuance, repair, and maintenance of equipment for Division of Highways operations. It is also responsible for the purchase, storage, and issuance of fuel and accessories used in the operation of this rental equipment. Income is provided in this fund by a rental charge to the Departments using the equipment. Rental rates include factors for depreciation, obsolescence, and operating expenses of the Equipment Unit. The fund is charged for departmental operating expenses of the Equipment Unit and the purchase of new equipment. It is credited with rental income from the Departments using the equipment and with receipts from the sale of rental equipment.

Changes in the reserve balance of this fund during the fiscal year ended June 30, 1980, were as follows:

### ANALYSIS OF FUNDED RESERVE FOR EQUIPMENT UNIT
### FISCAL YEAR ENDED JUNE 30, 1980

| | | |
|---|---|---|
| Funded Reserve Balance on July 1, 1979 | | $ 6 264 869 44 |
| Additional Funds Provided During Year: | | |
| From Depreciation | $ 12 513 517 81 | |
| From Sale of Equipment | 138 499 38 | |
| From Operating Gain of Equipment Department | 11 753 654 00 | 24 405 671 19 |
| Total Funds Available | | $30 670 540 63 |
| Less: | | |
| Funds Applied During Year: | | |
| For Purchase of Equipment | | 17 217 667 37 |
| Funded Reserve Balance on June 30, 1980 (Exhibit "A") | | $13 452 873 26 |

An analysis of the investment in the Fund of $73 034 742 29, Exhibit "A" on June 30, 1980, is as follows:

## ANALYSIS OF INVESTMENT IN THE EQUIPMENT FUND FOR FISCAL YEAR ENDED JUNE 30, 1980

| | | |
|---|---|---|
| Estimated Market Value of Equipment Recorded for Equipment Fund July 1, 1979 | | $ 61 015 462 65 |
| Add: Old Rental Equipment Recorded Since July 1, 1979 | $ 265 625 64 | |
| Operating Gain for 1979-80 | 11 753 654 00 | 12 019 279 64 |
| Investment in Equipment Fund June 30, 1980, (Exhibit "A") | | $ 73 034 742 29 |

Respectfully submitted,

W. P. Garriss

W. P. GARRISS, CONTROLLER

# ASSETS

| | | |
|---|---|---|
| CASH: | | |
| In Banks | $ 21 925 00 | |
| On Deposit - State Treasurer | 88 020 745 13 | $ 88 042 670 13 |
| ACCOUNTS RECEIVABLE: | | |
| Due from Debt Service Fund - Excess 1¢ Gasoline Tax Collections | 6 251 978 00 | |
| Due from Debt Service Fund | 17 800 000 00 | |
| Travel Advances to Employees | 54 311 17 | |
| State Departments and Sundry (Schedule "1") | 691 421 19 | |
| Division of Motor Vehicles - Imprest Fund | 80 000 00 | |
| Maintenance and Improvement on Non-System Streets (Schedule "2") | 754 687 54 | |
| Cities and Towns (Schedule "3") | 6 681 820 13 | |
| Property Owners - Participation (Schedule "4") | 1 447 014 63 | |
| Grants Recipients - Participation (Schedule "5") | 2 567 554 39 | |
| Comprehensive Employment Training Act | 121 062 31 | |
| Others | 472 655 99 | |
| Bond Funds | 7 976 246 86 | |
| Federal Government Reimbursements - Earned and Billed (Schedule "6") | 15 020 393 16 | 59 919 145 37 |
| INVENTORIES (Schedule "7") | | 47 565 212 69 |
| CONTINGENT ASSETS - FEDERAL-AID ALLOCATIONS (Schedule "8") | | 373 888 885 08 |
| OTHER DEBITS: | | |
| Allowance for Workmen's Compensation | $ 403 964 04 | |
| Undistributed Charges | 1 087 39 | |
| Job Orders in Progress - Disaster Claims | 12 118 457 84 | |
| Residue Properties | 1 375 475 13 | |
| Advance Acquisition of Right-of-Way - State Funds | 1 008 455 30 | |
| Advance Right-of-Way Acquisition - Federal-Aid - Revolving Fund | 780 000 77 | |
| Contracts Awarded | 315 748 549 03 | |
| Escrow Deposits - Retainage | 17 341 022 70 | |
| Job Orders in Progress - Equipment | 41 081 15 | |
| Advance Payment of Earned Income Credit | 2 940 52 | 348 821 033 87 |
| TOTAL ASSETS | | $918 236 947 14 |

NOTE: Attention is called to the outstanding Contractor's Claims in the amount of $3 998 121 41 as of June 30, 1980, for which the North Carolina Department of Transportation - Division of Highways is contingently liable. These contingent claims are not presented in the above Balance Sheet.

## LIABILITIES, OTHER CREDITS, ENCUMBRANCES, AND RESERVES

| | | |
|---|---|---|
| **LIABILITIES:** | | |
| Accounts Payable | $ 2 384 502 16 | |
| Contracts Payable - Retained Percentage | 3 714 747 86 | |
| Employees' Savings Bonds Deductions | 10 926 64 | |
| Sales and Use Tax | 36 011 76 | |
| State and Federal Withholding and Social Security Taxes | 235 420 16 | |
| Equipment Fund | 13 452 873 26 | |
| Special Deposits - Performance Bonds | 67 031 57 | |
| Special Deposits - In Lieu of Bid Bonds | 21 000 00 | |
| Accrued Payroll | 978 390 89 | |
| Employees' Retirement | 329 996 61 | $ 21 230 900 91 |
| **OTHER CREDITS:** | | |
| Accrued Income | $ 83 189 29 | |
| Allowance for Employees' Vacation, Sick Leave, Holidays, and Compensatory Leave | 20 409 184 48 | |
| Reserve for Fire Loss | 322 660 72 | |
| Retainage Paid to Escrow Agents | 17 341 022 50 | |
| Deferred Proceeds From Fire Loss - Capital Assets | 5 688 32 | |
| FHWA - Advance Right-of-Way Revolving Fund | 780 000 77 | |
| Unliquidated Contracts | 315 748 549 03 | |
| Advances Received for Disaster Claims | 9 477 254 00 | |
| Job Orders in Progress - Ferry Inventory Adjustment | 79 21 | |
| Reserve for Maintenance and Development of Parking Facilities | 44 305 00 | |
| Allowance for Public Liability Claims | 252 035 88 | |
| Undistributed Laboratory Cost | 538 973 77 | 365 002 942 97 |
| **ENCUMBRANCE ALLOTMENTS:** | | |
| State Construction and Maintenance: | | |
| Primary System | 41 390 334 64 | |
| Secondary System | 27 359 198 67 | |
| Urban System | 9 125 827 49 | |
| Public Service Roads | 239 82 | |
| Bridge Replacement | 4 441 759 57 | |
| Ferry Operations | 49 548 11 | |
| Capital Improvements | 1 426 918 12 | |
| Federal-Aid HPR/PR/PL | 979 390 60 | |
| Federal-Aid Construction | 334 748 476 13 | |
| Federal-Aid Urban Mass Transit | 3 668 231 86 | |
| State Aid | 10 212 207 88 | 433 402 132 89 |
| RESERVES (Schedule "9") | | 98 600 970 37 |
| TOTAL LIABILITIES, OTHER CREDITS, ENCUMBRANCES, AND RESERVES | | $ 918 236 947 14 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA

BALANCE SHEET

JUNE 30, 1980

DEBT SERVICE FUND
HIGHWAY CONSTRUCTION BONDS OF 1965 AND 1977

ASSETS

| | |
|---|---|
| Cash on Deposit - State Treasurer - Transferred from Current Fund | $ 17 800 000 00 |
| Cash on Deposit - State Treasurer - Highway Construction | 19 582 942 90 |
| Total Assets | $ 37 382 942 90 |

LIABILITIES AND FUNDED RESERVE

| | |
|---|---|
| Due to Current Fund - Cash Transferred from Current Fund | $ 17 800 000 00 |
| Due to Current Fund - Excess One Cent Gasoline Tax Collections | 6 251 978 00 |
| Funded Reserve for Debt Service - Highway Construction Bonds of 1965 and 1977 | 13 330 964 90 |
| Total Liabilities and Funded Reserve | $ 37 382 942 90 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA

BALANCE SHEET

JUNE 30, 1980

EQUIPMENT FUND

ASSETS

| | | |
|---|---|---|
| Due from Current Fund: | | |
| Available Funded Reserve Balance | | $ 13 452 873 26 |
| Equipment | $ 121 435 335 90 | |
| Less: Accumulated Depreciation | 61 853 466 87 | |
| Net Book Value of Equipment | | 59 581 869 03 |
| Total Assets | | $ 73 034 742 29 |

INVESTMENT

| | |
|---|---|
| Investment in Equipment Fund | $ 73 034 742 29 |
| Total Investment | $ 73 034 742 29 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
STATEMENT OF NET REVENUE-CURRENT FUND AND DEBT SERVICE FUND-FISCAL YEAR 1979-80
AS OF JUNE 30, 1980

| | ACTUAL CURRENT YEAR | ESTIMATED CURRENT YEAR | UNREALIZED ESTIMATE | ACTUAL PRIOR YEAR | INCREASE (DECREASE) FROM PRIOR YEAR |
|---|---|---|---|---|---|
| CURRENT FUND: | | | | | |
| MOTOR VEHICLE REVENUE: | | | | | |
| Automobile Licenses | $ 40 929 202 09 | $ 41 500 000 00 | $ 570 797 91 | $ 39 906 761 64 | $ 1 022 440 45 |
| Truck Licenses | 39 334 548 02 | 39 200 000 00 | ( 134 548 02) | 38 505 837 59 | 828 710 43 |
| For Hire Licenses | 2 948 083 08 | 3 000 000 00 | 51 916 92 | 2 996 952 47 | ( 48 869 39) |
| Motorcycle Licenses | 558 859 65 | 560 000 00 | 1 140 35 | 503 733 00 | 55 126 65 |
| Bus and Franchise Taxes | 2 699 014 48 | 2 900 000 00 | 200 985 52 | 2 742 929 47 | ( 43 914 99) |
| Equalizing Licenses Fees | 6 985 00 | | ( 6 985 00) | 6 314 00 | 671 00 |
| Gasoline Tax - 8¢ | 261 173 822 23 | 288 200 000 00 | 27 026 177 77 | 277 503 359 05 | ( 16 329 536 82) |
| Gasoline Tax Refunds to Division of Highways | 873 561 65 | 1 120 000 00 | 246 438 35 | 941 858 13 | ( 68 296 48) |
| Gasoline Inspection Fees | 8 421 253 20 | 9 200 000 00 | 778 746 80 | 8 916 970 70 | ( 495 717 50) |
| Title Fees | 7 284 231 71 | 8 300 000 00 | 1 015 768 29 | 5 139 296 37 | 2 144 935 34 |
| Driver Licenses Fees | 8 957 751 12 | 8 500 000 00 | ( 457 751 12) | 8 627 268 38 | 330 482 74 |
| Automobile Safety Equipment Inspection Fees | 1 492 508 10 | 1 620 000 00 | 127 491 90 | 1 443 212 67 | 49 295 43 |
| Financial Security Restoration Fees | 202 088 42 | 140 000 00 | ( 62 088 42) | 140 763 94 | 61 324 48 |
| Lien Recording Fees | 412 010 97 | 550 000 00 | 137 989 03 | 484 656 44 | ( 72 645 47) |
| Notice of Intent | 5 412 51 | | ( 5 412 51) | 4 831 01 | 581 50 |
| International Registration Plan Fee | 17 821 765 41 | 17 500 000 00 | ( 321 765 41) | 16 968 141 37 | 853 624 04 |
| Dealers' Manufacturers' License Fees | 236 794 00 | 840 000 00 | 603 206 00 | 267 551 00 | ( 30 757 00) |
| Penalties | 1 834 919 47 | 1 560 000 00 | ( 274 919 47) | 1 782 709 75 | 52 209 72 |
| Highway Usage Registration Fees | 406 179 91 | 380 000 00 | ( 26 179 91) | 393 403 07 | 12 776 84 |
| Certificate Fees | 6 480 75 | | ( 6 480 75) | 5 094 09 | 1 386 66 |
| Interest on Drafts | 49 733 24 | | ( 49 733 24) | 24 193 31 | 25 539 93 |
| Miscellaneous | | 230 000 00 | 230 000 00 | | |
| Personalized License Plates | 26 339 65 | | ( 26 339 65) | 42 535 56 | ( 16 195 91) |
| TOTAL MOTOR VEHICLES REVENUE | $395 681 544 66 | $425 300 000 00 | $29 618 455 34 | $407 348 373 01 | ($11 666 828 35) |
| OTHER REVENUE: | | | | | |
| Interest on Funds Invested by Treasurer | $ 17 935 695 33 | $ 17 000 000 00 | ($ 935 695 33) | $ 21 689 342 25 | ($ 3 753 646 92) |
| Transfer From Reserve for Bond Debt Service | | | | 6 251 978 00 | ( 6 251 978 00) |
| Miscellaneous Income | 40 906 32 | | ( 40 906 32) | 100 052 77 | ( 59 146 45) |
| TOTAL OTHER REVENUE | $ 17 976 601 65 | $ 17 000 000 00 | ($ 976 601 65) | $ 28 041 373 02 | ($10 064 771 37) |
| TOTAL CURRENT FUND REVENUE | $413 658 146 31 | $442 300 000 00 | $28 641 853 69 | $435 389 746 03 | ($21 731 599 72) |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
STATEMENT OF REVENUE-CURRENT FUND AND DEBT SERVICE FUND-FISCAL YEAR 1979-80
AS OF JUNE 30, 1980



| | ACTUAL CURRENT YEAR | ESTIMATED CURRENT YEAR | UNREALIZED ESTIMATE | ACTUAL PRIOR YEAR | INCREASE (DECREASE) FROM PRIOR YEAR |
|---|---|---|---|---|---|
| PARTICIPATION REVENUE: | | | | | |
| GRANTS AND GENERAL PARTICIPATION: | | | | | |
| Miscellaneous Grants | $ 163 724 14 | $ 163 724 14 | | $ 421 075 00 | ($ 257 350 86) |
| Airports | 37 566 31 | 37 566 31 | | 15 900 00 | 21 666 31 |
| State Construction-Urban System | ( 337 92) | ( 337 92) | | ( 19 487 50) | 19 149 58 |
| Public Transportation Division | 686 782 86 | 686 782 86 | | 766 158 00 | ( 79 375 14) |
| Federal Aid-HPR/PR | 35 589 60 | 35 589 60 | | 45 000 00 | ( 9 410 40) |
| Railroad Program | 905 593 00 | 905 593 00 | | | 905 593 00 |
| TOTAL GRANTS AND GENERAL PARTICIPATION | $ 1 828 917 99 | $ 1 828 917 99 | | $ 1 228 645 50 | $ 600 272 49 |
| FEDERAL AID PARTICIPATION-HPR/PR/PL: | | | | | |
| Consolidated Primary | $ 197 004 00 | $ 197 004 00 | | $ 176 506 00 | $ 20 498 00 |
| Highway Planning and Research | 1 942 545 08 | 1 942 545 08 | | 1 879 952 18 | 62 592 90 |
| Urban System | 54 252 00 | 54 252 00 | | 54 252 00 | |
| PL | 349 655 00 | 349 655 00 | | 326 258 00 | 23 397 00 |
| Rural Secondary | 84 182 00 | 84 182 00 | | 75 634 00 | 8 548 00 |
| HPR-Transitional Quarter | | | | ( 24 661 59) | 24 661 59 |
| TOTAL FEDERAL AID PARTICIPATION-HPR/PR/PL | $ 2 627 638 08 | $ 2 627 638 08 | | $ 2 487 940 59 | $ 139 697 49 |
| FEDERAL AID PARTICIPATION-CONSTRUCTION: | | | | | |
| Priority Primary | $ 14 000 000 00 | $ 14 000 000 00 | | $ 20 250 000 00 | ($ 6 250 000 00) |
| Interstate | 99 168 930 00 | 99 168 930 00 | | 88 802 063 11 | 10 366 866 89 |
| Urban System | 10 633 462 00 | 10 633 462 00 | | 8 787 582 00 | 1 845 880 00 |
| Forestry | 167 763 84 | 167 763 84 | | 212 980 00 | ( 45 216 16) |
| Emergency Relief | ( 46 916 33) | ( 46 916 33) | | 1 540 000 00 | ( 1 586 916 33) |
| Bridge Replacement Program | 20 675 583 00 | 20 675 583 00 | | 14 788 458 00 | 5 887 125 00 |
| Appalachian Program | 5 832 000 00 | 5 832 000 00 | | 8 316 000 00 | ( 2 484 000 00) |
| Outdoor Advertising Control | | | | 100 000 00 | ( 100 000 00) |
| Rural Primary | ( 40) | ( 40) | | | ( 40) |
| Rural Secondary | 9 999 926 00 | 9 999 926 00 | | 14 824 273 00 | ( 4 824 347 00) |
| Economic Growth Center Development Highways | 1 540 662 00 | 1 540 662 00 | | 1 523 720 00 | 16 942 00 |
| Rail-Highway Crossings | 4 472 374 00 | 4 472 374 00 | | 4 432 107 00 | 40 267 00 |
| Pavement Marking Demonstration | 2 146 296 00 | 2 146 296 00 | | 2 205 074 00 | ( 58 778 00) |
| Consolidated Primary | 45 112 798 00 | 45 112 798 00 | | 36 441 186 00 | 8 671 612 00 |
| Interstate System Resurfacing | 3 042 164 00 | 3 042 164 00 | | 2 985 370 00 | 56 794 00 |
| Safer Off-System Roads | 4 797 326 00 | 4 797 326 00 | | 4 798 962 00 | ( 1 636 00) |
| High Hazards Locations and Elimination of Roadside Obstacles | 3 501 903 00 | 3 501 903 00 | | 2 918 174 00 | 583 729 00 |
| Bikeway Demonstration Program | | | | 25 600 00 | ( 25 600 00) |
| TOTAL FEDERAL AID PARTICIPATION-CONSTRUCTION | $225 044 271 11 | $225 044 271 11 | | $212 951 549 11 | $ 12 092 722 00 |
| FEDERAL AID PARTICIPATION-UMTA: | | | | | |
| Public Transportation for Non-Urbanized Areas | $ 3 909 839 00 | $ 3 909 839 00 | | $ 3 296 775 00 | $ 613 064 00 |
| TOTAL FEDERAL AID PARTICIPATION | $231 581 748 19 | $231 581 748 19 | | $218 736 264 70 | $ 12 845 483 49 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
STATEMENT OF REVENUE-CURRENT FUND AND DEBT SERVICE FUND-FISCAL YEAR 1979-80
AS OF JUNE 30, 1980



| | ACTUAL CURRENT YEAR | ESTIMATED CURRENT YEAR | UNREALIZED ESTIMATE | ACTUAL PRIOR YEAR | INCREASE (DECREASE) FROM PRIOR YEAR |
|---|---|---|---|---|---|
| CITIES AND TOWNS PARTICIPATION: | | | | | |
| STATE MAINTENANCE AND CONSTRUCTION: | | | | | |
| Bridge Replacement | $ 13 700 62 | $ 13 700 62 | | $ 27 500 00 | ($ 13 799 38) |
| Primary | ( 176 41) | ( 176 41) | | 281 250 00 | ( 281 426 41) |
| Secondary | 21 215 57 | 21 215 57 | | 24 549 47 | ( 3 333 90) |
| Urban | 185 940 66 | 185 940 66 | | 1 334 853 22 | ( 1 148 912 56) |
| Federal Aid HPR/PR/PL | 13 240 00 | 13 240 00 | | ( 150 00) | 13 390 00 |
| Federal Aid Construction | 849 971 26 | 849 971 26 | | 625 912 23 | 224 059 03 |
| TOTAL CITIES AND TOWNS PARTICIPATION | $ 1 083 891 70 | $ 1 083 891 70 | | $ 2 293 914 92 | ($ 1 210 023 22) |
| PROPERTY OWNERS PARTICIPATION: | | | | | |
| STATE MAINTENANCE AND CONSTRUCTION | | | | | |
| Primary | $ 7 580 34 | $ 7 580 34 | | $ 195 631 79 | ($ 188 051 45) |
| Secondary | 1 373 156 88 | 1 373 156 88 | | 1 361 937 97 | 11 218 91 |
| Urban | 2 940 00 | 2 940 00 | | | 2 940 00 |
| Bridge Replacements | ( 33 468 89) | ( 33 468 89) | | 185 000 00 | ( 218 468 89) |
| Public Service Roads | 2 835 00 | 2 835 00 | | 11 750 00 | ( 8 915 00) |
| Federal Aid Construction | 37 382 88 | 37 382 88 | | 54 574 39 | ( 17 191 51) |
| OTHER: | | | | | |
| Public Transportation | ( 68 460 30) | ( 68 460 30) | | 119 730 00 | ( 188 190 30) |
| TOTAL PROPERTY OWNERS PARTICIPATION | $ 1 321 965 91 | $ 1 321 965 91 | | $ 1 928 624 15 | ($ 606 658 24) |
| STATE AID: | | | | | |
| Airports | $ 3 500 000 00 | $ 3 500 000 00 | | $ 1 500 000 00 | $ 2 000 000 00 |
| Comprehensive Employment and Training Act | 480 539 33 | 480 539 33 | | 369 372 24 | 111 167 09 |
| Public Transportation | 1 340 000 00 | 1 340 000 00 | | 1 010 000 00 | 330 000 00 |
| Railroad Program | 100 000 00 | 100 000 00 | | | 100 000 00 |
| TOTAL STATE AID | $ 5 420 539 33 | $ 5 420 539 33 | | $ 2 879 372 24 | $ 2 541 167 09 |
| TOTAL PARTICIPATION REVENUE | $241 237 063 12 | $241 237 063 12 | | $227 066 821 51 | $ 14 170 241 61 |
| TOTAL CURRENT FUND REVENUE | $654 895 209 43 | $683 537 063 12 | $ 28 641 853 69 | $662 456 567 54 | ($ 7 561 358 11) |
| DEBT SERVICE FUND-GASOLINE TAX-1¢ | $ 33 968 964 57 | $ 37 300 000 00 | $ 3 331 035 43 | $ 35 967 592 52 | ($ 1 998 627 95) |
| TOTAL REVENUE | $688 864 174 00 | $720 837 063 12 | $ 31 972 889 12 | $698 424 160 06 | ($ 9 559 986 06) |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

EXHIBIT "C"

STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES



FOR FISCAL YEAR 1979-80 AS OF JUNE 30, 1980

| | UNEXPENDED ALLOTMENTS 7-1-79 | APPROPRIATIONS APPORTIONMENTS & PARTICIPATION | ALLOTMENTS | GROSS EXPENDITURES | RECEIPTS | APPROPRIATION EXPENDITURES | UNALLOTTED APPROPRIATIONS | UNEXPENDED APPROPRIATIONS | UNEXPENDED ALLOTMENTS |
|---|---|---|---|---|---|---|---|---|---|
| CURRENT FUND: | | | | | | | | | |
| CURRENT ACCOUNTS: | | | | | | | | | |
| Secretary's Office (Sch. "2") | | $ 2 651 126 00 | $ 2 039 118 69 | $ 2 039 301 38 | $ 182 69 | $ 2 039 118 69 | $ 612 007 31 | $ 612 007 31 | |
| Assistant Secretary-Management Office (Sch. "2") | | 11 014 743 00 | 10 736 500 36 | 10 818 244 91 | 81 744 55 | 10 736 500 36 | 278 242 64 | 278 242 64 | |
| Assistant Secretary-Trans. Planning Office (Sch. "2") | | 750 942 00 | 607 870 88 | 607 870 88 | | 607 870 88 | 143 071 12 | 143 071 12 | |
| Assistant Secretary-Safety (Sch. "2") | | 395 396 00 | 335 070 26 | 338 811 04 | 3 740 78 | 335 070 26 | 60 325 74 | 60 325 74 | |
| Total Transportation Administration (Budget Code 84210) | | $14 812 207 00 | $13 718 560 19 | $13 804 228 21 | $ 85 668 02 | $13 718 560 19 | $1 093 646 81 | $1 093 646 81 | |
| General Administration (Sch. "3") | | $ 1 327 417 00 | $ 1 185 570 74 | $ 1 185 583 70 | $ 12 96 | $ 1 185 570 74 | $ 141 846 26 | $ 141 846 26 | |
| Operations Administration (Sch. "5") | | 21 213 043 00 | 20 204 658 58 | 20 254 817 42 | 50 158 84 | 20 204 658 58 | 1 008 384 42 | 1 008 384 42 | |
| Total Transportation Operations (Budget Code 84220) | | $22 540 460 00 | $21 390 229 32 | $21 440 401 12 | $ 50 171 80 | $21 390 229 32 | $1 150 230 68 | $1 150 230 68 | |
| Division of Motor Vehicles (Budget Code 84260) | | $30 154 334 00 | $29 023 574 19 | $31 574 301 13 | $2 550 726 94 | $29 023 574 19 | $1 130 759 81 | $1 130 759 81 | |
| Highway Safety Program (Budget Code 84240) | | $ 646 523 67 | $ 613 286 53 | $ 6 570 071 56 | $5 956 785 03 | $ 613 286 53 | $ 33 237 14 | $ 33 237 14 | |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

EXHIBIT "C"

STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES



FOR FISCAL YEAR 1979-80 AS OF JUNE 30, 1980

| | UNEXPENDED ALLOTMENTS 7-1-79 | APPROPRIATIONS APPORTIONMENTS & PARTICIPATION | ALLOTMENTS | GROSS EXPENDITURES | RECEIPTS | APPROPRIATION EXPENDITURES | UNALLOTTED APPROPRIATIONS | UNEXPENDED APPROPRIATIONS | UNEXPENDED ALLOTMENTS |
|---|---|---|---|---|---|---|---|---|---|
| CURRENT ACCOUNTS: | | | | | | | | | |
| Department of Agriculture-Gasoline Inspection Ser. | | $ 1 393 446 00 | $ 1 345 689 97 | $ 1 345 689 97 | | $ 1 345 689 97 | $ 47 756 03 | $ 47 756 03 | |
| Department of Commerce-Transportation Service | | 544 045 00 | 487 660 59 | 487 660 59 | | 487 660 59 | 56 384 41 | 56 384 41 | |
| Department of Revenue-Gasoline Tax Collection | | 935 060 00 | 851 074 96 | 851 074 96 | | 851 074 96 | 83 985 04 | 83 985 04 | |
| Certification and Training of Breath Test Operations-Department of Human Resources | | 66 843 00 | 62 098 30 | 62 098 30 | | 62 098 30 | 4 744 70 | 4 744 70 | |
| Certification and Training of Breath Test Operations-Department of Community Colleges | | 144 302 00 | 138 829 88 | 138 829 88 | | 138 829 88 | 5 472 12 | 5 472 12 | |
| Department of Crime Control and Public Safety-Highway Patrol | | 38 121 043 00 | 36 901 400 65 | 36 901 400 65 | | 36 901 400 65 | 1 219 642 35 | 1 219 642 35 | |
| Department of Correction-Medium Custody Prisoners | | 500 000 00 | 500 000 00 | 500 000 00 | | 500 000 00 | | | |
| Employer's Contribution-Retirement | | 14 351 795 00 | 13 485 071 30 | 13 485 071 30 | | 13 485 071 30 | 866 723 70 | 866 723 70 | |
| Employer's Contribution-Social Security | | 10 147 071 00 | 9 439 039 95 | 9 439 039 95 | | 9 439 039 95 | 708 031 05 | 708 031 05 | |
| Merit Salary Increments | | 672 899 00 | | | | | 672 899 00 | 672 899 00 | |
| Employer's Contribution-Hosp.-Medical Benefits | | 4 029 990 00 | 3 724 469 25 | 3 724 469 25 | | 3 724 469 25 | 305 520 75 | 305 520 75 | |
| Legislative Salary Increases-Salary Increases | | 198 278 00 | | | | | 198 278 00 | 198 278 00 | |
| Legislative Salary Increases-Salary Adjustments | | 54 938 00 | | | | | 54 938 00 | 54 938 00 | |
| Legislative Salary Increases-Special Salary Comp. | | 2 323 632 00 | 2 161 354 07 | 2 161 354 07 | | 2 161 354 07 | 162 277 93 | 162 277 93 | |
| Reserve for Contingencies | | 53 990 00 | | | | | 53 990 00 | 53 990 00 | |
| Employer's Contribution-Reserve for Retirement Benefits for Previous Temporary Employees | | 211 00 | 210 12 | 210 12 | | 210 12 | 88 | 88 | |
| Total Transportation Reserves (Budget Code 84270) | | $ 73 537 543 00 | $ 69 096 899 04 | $ 69 096 899 04 | $ | $ 69 096 899 04 | $ 4 440 643 96 | $ 4 440 643 96 | |
| TOTAL CURRENT ACCOUNTS | | $141 691 067 67 | $133 842 549 27 | $142 485 901 06 | $8 643 351 79 | $133 842 549 27 | $ 7 848 518 40 | $ 7 848 518 40 | |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

EXHIBIT "C"

STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES



FOR FISCAL YEAR 1979-80 AS OF JUNE 30, 1980

| | UNEXPENDED ALLOTMENTS 7-1-79 | APPROPRIATIONS APPORTIONMENTS & PARTICIPATION | ALLOTMENTS | GROSS EXPENDITURES | RECEIPTS | APPROPRIATION EXPENDITURES | UNALLOTTED APPROPRIATIONS | UNEXPENDED APPROPRIATIONS | UNEXPENDED ALLOTMENTS |
|---|---|---|---|---|---|---|---|---|---|
| ENCUMBRANCE ACCOUNTS: | | | | | | | | | |
| Primary System: | | | | | | | | | |
| State Construction Appropriation | | $ 21 029 923 56 | $ 9 057 213 56 | | | | $ 11 972 710 00 | | |
| Cities and Towns Participation | | ( 176 41) | ( 176 41) | | | | | | |
| Property Owners Participation | | 7 580 34 | 7 580 34 | | | | | | |
| State Maintenance Appropriation | | 61 352 500 00 | 61 352 500 00 | | | | | | |
| Expenditures | | | | $ 87 419 573 95 | $115 865 90 | $ 87 303 708 05 | | | |
| Total Primary System (Sch. "13")(Budget Code 84230) | $58 276 925 20 | $ 82 389 827 49 | $ 70 417 117 49 | $ 87 419 573 95 | $115 865 90 | $ 87 303 708 05 | $ 11 972 710 00 | $53 363 044 64 | $41 390 334 64 |
| Secondary System: | | | | | | | | | |
| State Construction Appropriation | | $ 24 568 207 00 | $ 24 568 207 00 | | | | | | |
| Cities and Towns Participation | | 21 215 57 | 21 215 57 | | | | | | |
| Property Owners Participation | | 1 368 656 88 | 1 368 656 88 | | | | | | |
| State Maintenance Appropriation | | 97 585 688 00 | 97 585 688 00 | | | | | | |
| State Maintenance-Property Owners Part. | | 4 500 00 | 4 500 00 | | | | | | |
| Expenditures | | | | $130 646 724 60 | $239 858 24 | $130 406 866 36 | | | |
| Total Secondary System (Sch. "15") (Budget Code 84230) | $34 217 797 58 | $123 548 267 45 | $123 548 267 45 | $130 646 724 60 | $239 858 24 | $130 406 866 36 | $ | $27 339 198 67 | $27 339 198 67 |
| Urban System: | | | | | | | | | |
| State Construction Appropriation | | $ 7 605 613 00 | $ 586 908 00 | | | | $ 7 018 705 00 | | |
| Cities and Towns Participation | | 185 940 66 | 185 940 66 | | | | | | |
| Property Owners Participation | | 2 940 00 | 2 940 00 | | | | | | |
| Grants and General Participation | | ( 337 92) | ( 337 92) | | | | | | |
| State Maintenance Appropriation | | 15 151 040 00 | 15 151 040 00 | | | | | | |
| Expenditures | | | | $ 23 007 219 62 | $ 19 701 21 | $ 22 987 518 41 | | | |
| Total Urban System (Sch. "17") (Budget Code 84230) | $16 186 855 16 | $ 22 945 195 74 | $ 15 926 490 74 | $ 23 007 219 62 | $ 19 701 21 | $ 22 987 518 41 | $ 7 018 705 00 | $16 144 352 49 | $ 9 125 827 49 |
| Public Service Roads: | | | | | | | | | |
| State Appropriation | | $ 1 028 576 00 | $ 1 028 576 00 | | | | | | |
| Property Owners Participation | | 2 835 00 | 2 835 00 | | | | | | |
| Expenditures | | | | $ 2 560 151 58 | | $ 2 560 151 58 | | | |
| Total Public Service Roads (Budget Code 84230) | $ 1 528 980 40 | $ 1 031 411 00 | $ 1 031 411 00 | $ 2 560 151 58 | | $ 2 560 151 58 | $ | $ 239 82 | $ 239 82 |
| Bridge Replacement: | | | | | | | | | |
| State Appropriation | | $ 5 292 452 00 | $ 2 292 452 00 | | | | $ 3 000 000 00 | | |
| Cities and Towns Participation | | 13 700 62 | 13 700 62 | | | | | | |
| Property Owners Participation | | ( 33 468 89) | ( 33 468 89) | | | | | | |
| Expenditures | | | | $ 6 807 720 17 | $ 51 00 | $ 6 807 669 17 | | | |
| Total Bridge Replacement (Budget Code 84230) | $ 8 976 745 01 | $ 5 272 683 73 | $ 2 272 683 73 | $ 6 807 720 17 | $ 51 00 | $ 6 807 669 17 | $ 3 000 000 00 | $ 7 441 759 57 | $ 4 441 759 57 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

EXHIBIT "C"

STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES



FOR FISCAL YEAR 1979-80 AS OF JUNE 30, 1980

| | UNEXPENDED ALLOTMENTS 7-1-79 | APPROPRIATIONS APPORTIONMENTS & PARTICIPATION | ALLOTMENTS | GROSS EXPENDITURES | RECEIPTS | APPROPRIATION EXPENDITURES | UNALLOTTED APPROPRIATIONS | UNEXPENDED APPROPRIATIONS | UNEXPENDED ALLOTMENTS |
|---|---|---|---|---|---|---|---|---|---|
| Ferry Operations: | | | | | | | | | |
| State Appropriations | | $ 7 350 161 00 | $ 7 350 161 00 | | | | | | |
| Expenditures | | | | $7 923 293 88 | $441 103 51 | $7 482 190 37 | | | |
| Total Ferry Operations (Budget Code 84230) | $181 577 48 | $ 7 350 161 00 | $ 7 350 161 00 | $7 923 293 88 | $441 103 51 | $7 482 190 37 | | $ 49 548 11 | $ 49 548 11 |
| Capital Improvements: | | | | | | | | | |
| 1975-76 Fiscal Year: | | | | | | | | | |
| State Appropriations | | $( 24 044 04) | $( 24 044 04) | | | | | | |
| *Expenditures | | | | $ 3 732 45 | | $ 3 732 45 | | | |
| Total 1975-76 Fiscal Year (Budget Code 47559) | $ 27 776 49 | $( 24 044 04) | $( 24 044 04) | $ 3 732 45 | | $ 3 732 45 | | | |
| 1977-78 Fiscal Year: | | | | | | | | | |
| State Appropriations | | $( 3 247 65) | $( 3 247 65) | | | | | | |
| Expenditures | | | | $( 360 992 46) | $ 24 022 50 | $( 385 014 96) | | | |
| Total 1977-78 Fiscal Year (Budget Code 47748) | $ 1 450 62 | $( 3 247 65) | $( 3 247 65) | $( 360 992 46) | $ 24 022 50 | $( 385 014 96) | | $ 383 217 93 | $ 383 217 93 |
| 1978-79 Fiscal Year: | | | | | | | | | |
| State Appropriations | | $ 4 553 68 | $ 4 553 68 | | | | | | |
| Expenditures | | | | $ 584 793 31 | | $ 584 793 31 | | | |
| Total 1978-79 Fiscal Year (Budget Code 47848) | $580 239 63 | $ 4 553 68 | $ 4 553 68 | $ 584 793 31 | | $ 584 793 31 | | | |
| 1979-80 Fiscal Year: | | | | | | | | | |
| State Appropriations | | $ 2 734 805 36 | $ 2 734 523 36 | | | | $ 282 00 | | |
| Expenditures | | | | $1 691 428 17 | $ 605 00 | $1 690 823 17 | | | |
| Total 1979-80 Fiscal Year (Budget Code 47948) | | $ 2 734 805 36 | $ 2 734 523 36 | $1 691 428 17 | $ 605 00 | $1 690 823 17 | $ 282 00 | $1 043 982 19 | $1 043 700 19 |
| Total Capital Improvements | $609 466 74 | $ 2 712 067 35 | $ 2 711 785 35 | $1 918 961 47 | $ 24 627 50 | $1 894 333 97 | $ 282 00 | $1 427 200 12 | $1 426 918 12 |
| Federal-Aid HPR/PR/PL: | | | | | | | | | |
| State Matching Funds | | $ 4 670 476 19 | $ 1 047 890 84 | | | | $3 622 585 35 | | |
| Cities and Towns Participation | | 13 240 00 | 13 240 00 | | | | | | |
| Grants and General Participation | | 35 589 60 | 35 589 60 | | | | | | |
| Available for Obligation | | 1 491 297 20 | | | | | 1 491 297 20 | | |
| Under Obligation | | 3 877 703 96 | 3 722 555 00 | | | | 155 148 96 | | |
| Expenditures | | | | $3 955 046 05 | $ 64 78 | $3 954 981 27 | | | |
| Total Federal-Aid HPR/PR/PL (Budget Code 84230) | $115 096 43 | $10 088 306 95 | $4 819 275 44 | $3 955 046 05 | $ 64 78 | $3 954 981 27 | $5 269 031 51 | $6 248 422 11 | $ 979 390 60 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

EXHIBIT "C"

STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES



FOR FISCAL YEAR 1979-80 AS OF JUNE 30, 1980

| | UNEXPENDED ALLOTMENTS 7-1-79 | APPROPRIATIONS APPORTIONMENTS & PARTICIPATION | ALLOTMENTS | GROSS EXPENDITURES | RECEIPTS | APPROPRIATION EXPENDITURES | UNALLOTTED APPROPRIATIONS | UNEXPENDED APPROPRIATIONS | UNEXPENDED ALLOTMENTS |
|---|---|---|---|---|---|---|---|---|---|
| Federal-Aid Construction: | | | | | | | | | |
| State Matching Funds | | $ 59 900 138 12 | $ 52 622 296 78 | | | | $ 7 277 841 34 | | |
| Cities and Towns Participation | | 849 971 26 | 849 971 26 | | | | | | |
| Property Owners Participation | | 37 382 88 | 37 382 88 | | | | | | |
| Not Available for Obligation | | 5 333 590 00 | | | | | 5 333 590 00 | | |
| Available for Obligation | | 75 712 147 92 | | | | | 75 712 147 92 | | |
| Under Obligation | | 206 058 769 00 | 206 058 766 00 | | | | 3 00 | | |
| Expenditures | | | | $292 934 945 69 | $308 067 73 | $292 626 877 96 | | | |
| Total Federal-Aid Construction (Budget Code 84230) | $367 806 937 17 | $347 891 999 18 | $259 568 416 92 | $292 934 945 69 | $308 067 73 | $292 626 877 96 | $88 323 582 26 | $423 072 058 39 | $334 748 476 13 |
| Federal-Aid Urban Mass Transit: | | | | | | | | | |
| State Matching Funds | | $ 419 245 00 | $ 419 245 00 | | | | | | |
| Available for Obligation | | 3 550 702 00 | | | | | $ 3 550 702 00 | | |
| Under Obligation | | 3 562 583 00 | 3 562 583 00 | | | | | | |
| Expenditures | | | | $ 402 752 52 | | $ 402 752 52 | | | |
| Total Federal-Aid Urban Mass Transit (Budget Code 84230) | $ 89 156 38 | $ 7 532 530 00 | $ 3 981 828 00 | $ 402 752 52 | | $ 402 752 52 | $ 3 550 702 00 | $ 7 218 933 86 | $ 3 668 231 86 |
| State Aid and Obligations: | | | | | | | | | |
| Municipalities: | | | | | | | | | |
| State Appropriations | | $ 34 665 817 00 | $ 34 444 689 68 | | | | $ 221 127 32 | | |
| Expenditures | | | | $ 34 646 528 33 | | $ 34 646 528 33 | | | |
| Total Municipalities | $ 330 749 43 | $ 34 665 817 00 | $ 34 444 689 68 | $ 34 646 528 33 | | $ 34 646 528 33 | $ 221 127 32 | $ 330 058 10 | $ 128 910 78 |
| Railroad Program: | | | | | | | | | |
| State Appropriations (Budget Code 14223) | | $ 100 000 00 | $ 100 000 00 | | | | | | |
| Grants and General Participation | | 905 593 00 | 905 593 00 | | | | | | |
| Expenditurea | | | | $ 4 660 38 | | $ 4 660 38 | | | |
| Total Railroad Program | | $ 1 005 593 00 | $ 1 005 593 00 | $ 4 660 38 | | $ 4 660 38 | | $ 1 000 932 62 | $ 1 000 932 62 |
| Airports: | | | | | | | | | |
| State Appropriationa (Budget Code 14222) | | $ 3 500 000 00 | $ 3 500 000 00 | | | | | | |
| Grants and General Participation | | 37 566 31 | 37 566 31 | | | | | | |
| Expenditures | | | | $ 2 583 275 17 | | $ 2 583 275 17 | | | |
| Total Airports | $ 3 287 786 85 | $ 3 537 566 31 | $ 3 537 566 31 | $ 2 583 275 17 | | $ 2 583 275 17 | | $ 4 242 077 99 | $ 4 242 077 99 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

EXHIBIT "C"

STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES



FOR FISCAL YEAR 1979-80 AS OF JUNE 30, 1980

| | UNEXPENDED ALLOTMENTS 7-1-79 | APPROPRIATIONS APPORTIONMENTS & PARTICIPATION | ALLOTMENTS | GROSS EXPENDITURES | RECEIPTS | APPROPRIATION EXPENDITURES | UNALLOTTED APPROPRIATIONS | UNEXPENDED APPROPRIATIONS | UNEXPENDED ALLOTMENTS |
|---|---|---|---|---|---|---|---|---|---|
| CETA: | | | | | | | | | |
| Federal Participation | | $ 480 539 33 | $ 480 539 33 | | | | | | |
| Expenditures | | | | $ 624 154 95 | | $ 624 154 95 | | | |
| Total CETA | $ 222 056 76 | $ 480 539 33 | $ 480 539 33 | $ 624 154 95 | | $ 624 154 95 | | $ 78 441 14 | $ 78 441 14 |
| Public Transportation Program: | | | | | | | | | |
| Public Transportation Program (Budget Code 14221) | | $ 920 755 00 | $ 920 755 00 | | | | | | |
| Property Owners Participation | | ( 68 460 30) | ( 68 460 30) | | | | | | |
| Grants and General Participation | | 686 782 86 | 648 624 00 | | | | $ 38 158 86 | | |
| Expenditures | | | | $ 1 205 609 90 | | $ 1 205 609 90 | | | |
| Total Public Trans. Program | $ 4 018 654 24 | $ 1 539 077 56 | $ 1 500 918 70 | $ 1 205 609 90 | | $ 1 205 609 90 | $ 38 158 86 | $ 4 352 121 90 | $ 4 313 963 04 |
| OSHA Compliance Program: | | | | | | | | | |
| State Appropriations | | $ 450 000 00 | $ 450 000 00 | | | | | | |
| Expenditures | | | | $ 771 518 43 | | $ 771 518 43 | | | |
| Total OSHA Compliance Program | $ 584 504 82 | $ 450 000 00 | $ 450 000 00 | $ 771 518 43 | | $ 771 518 43 | | $ 262 986 39 | $ 262 986 39 |
| Miscellaneous Grants: | | | | | | | | | |
| Grants and General Participation | | $ 163 724 14 | $ 163 724 14 | | | | | | |
| Expenditures | | | | $ 242 959 32 | | $ 242 959 32 | | | |
| Total Miscellaneous Grants | $ 264 131 10 | $ 163 724 14 | $ 163 724 14 | $ 242 959 32 | | $ 242 959 32 | | $ 184 895 92 | $ 184 895 92 |
| Total State Aid and Obligations | $ 8 707 883 20 | $ 41 842 317 34 | $ 41 583 031 16 | $ 40 078 706 48 | | $ 40 078 706 48 | $ 259 286 18 | $ 10 471 404 06 | $ 10 212 207 88 |
| TOTAL ENCUMBRANCE ACCOUNTS | $496 697 420 75 | $652 604 767 23 | $533 210 468 28 | $597 655 096 01 | $1 149 339 87 | $596 505 756 14 | $119 394 298 95 | $522 796 431 84 | $433 402 132 89 |
| TOTAL CURRENT FUND (Exhibit "A") | $496 697 420 75 | $794 295 834 90 | $667 053 017 55 | $740 140 997 07 | $9 792 691 66 | $730 348 305 41 | $127 242 817 55 | $560 644 950 24 | $433 402 132 89 |
| DEBT SERVICE FUND: | | | | | | | | | |
| Highway Bond Act of 1965-Bond Redemption | | $ 22 000 000 00 | $ 22 000 000 00 | $ 22 000 000 00 | | $ 22 000 000 00 | | | |
| Highway Bond Act of 1965-Bond Interest | | 2 861 000 00 | 2 861 000 00 | 2 861 000 00 | | 2 861 000 00 | | | |
| Highway Bond Act of 1977-Bond Interest | | 4 705 000 00 | 4 431 661 11 | 4 431 661 11 | | 4 431 661 11 | $ 273 338 89 | $ 273 338 89 | |
| TOTAL DEBT SERVICE FUND (Exhibit "A") | | $ 29 566 000 00 | $ 29 292 661 11 | $ 29 292 661 11 | | $ 29 292 661 11 | $ 273 338 89 | $ 273 338 89 | |
| GRAND TOTALS | $496 697 420 75 | $823 861 834 90 | $696 345 678 66 | $769 433 658 18 | $9 792 691 66 | $759 640 966 52 | $127 516 156 24 | $560 918 289 13 | $433 402 132 89 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
STATEMENT OF FEDERAL-AID APPORTIONMENTS, BY FUNDS, FOR FISCAL YEAR 1979-80
AS OF JUNE 30, 1980

| | BALANCE AVAILABLE 7-1-79 | 1980 APPORTIONMENTS | 1981 APPORTIONMENTS | TOTAL AVAILABLE | CURRENT YEAR ALLOTMENTS | BALANCE AVAILABLE 6-30-80 |
|---|---|---|---|---|---|---|
| HPR/PR/PL FUNDS: | | | | | | |
| Consolidated Primary | $ 176 506 00 | $ 197 004 00 | | $ 373 510 00 | $ 373 510 00 | |
| Urban System | 54 252 00 | 54 252 00 | | 108 504 00 | 108 504 00 | |
| Highway Planning and Research | 1 985 593 08* | 913 318 08 | $ 1 029 227 00 | 3 928 138 16 | 2 691 213 00 | $1 236 925 16 |
| Rural Secondary | 75 634 00 | 84 182 00 | | 159 816 00 | 159 816 00 | |
| Federal-Aid - PL | 449 378 00 | 349 655 00 | | 799 033 00 | 389 512 00 | 409 521 00 |
| TOTAL HPR/PR/PL | $2 741 363 08 | $ 1 598 411 08 | $ 1 029 227 00 | $5 369 001 16 | $3 722 555 00 | $1 646 446 16 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
STATEMENT OF FEDERAL-AID APPORTIONMENTS, BY FUNDS, FOR FISCAL YEAR 1979-80
AS OF JUNE 30, 1980

| | BALANCE AVAILABLE 7-1-79 | 1980 APPORTIONMENTS | 1981 APPORTIONMENTS | TOTAL AVAILABLE | CURRENT YEAR ALLOTMENTS | BALANCE AVAILABLE 6-30-80 |
|---|---|---|---|---|---|---|
| CONSTRUCTION FUNDS: | | | | | | |
| Urban | $ 80 889 00 | | | $ 80 889 00 | $ 80 889 00 | |
| Interstate | 4 721 106 38* | $ 34 625 110 00 | $64 543 820 00 | 103 890 036 38 | 71 786 114 00 | $32 103 922 38 |
| Urban System | 3 016 711 00 | 10 633 462 00 | | 13 650 173 00 | 13 277 553 00 | 372 620 00 |
| Forestry | 443 852 43 | 167 763 84 | | 611 616 27 | 5 716 00 | 605 900 27 |
| Emergency Relief | 213 366 00 | ( 46 916 33) | | 166 449 67 | ( 171 959 00) | 338 408 67 |
| Bridge Replacement Program | 10 283 178 00 | 20 675 583 00 | | 30 958 761 00 | 22 625 221 00 | 8 333 540 00 |
| Priority Primary | 20 250 000 00 | 14 000 000 00 | | 34 250 000 00 | 20 250 000 00 | 14 000 000 00 |
| Appalachian Program | 69 278 00 | 5 832 000 00 | | 5 901 278 00 | 2 327 865 00 | 3 573 413 00 |
| Junkyard Control | 31 217 00 | | | 31 217 00 | ( 3 568 00) | 34 785 00 |
| Rural Primary | 40 | ( 40) | | | | |
| Rural Secondary | 3 459 231 60 | 9 999 926 00 | | 13 459 157 60 | 12 215 554 00 | 1 243 603 60 |
| Economic Growth Center Division Hwys. | | 1 540 662 00 | | 1 540 662 00 | 1 439 521 00 | 101 141 00 |
| Safer Roads Demonstration Program | 62 001 00 | | | 62 001 00 | 62 001 00 | |
| Rail-Highway Crossings | 5 744 403 00 | 4 472 374 00 | | 10 216 777 00 | 5 408 454 00 | 4 808 323 00 |
| High Hazard Locations | 1 167 00 | | | 1 167 00 | ( 2 586 00) | 3 753 00 |
| Pavement Marking Demonstration Program | 1 889 034 00 | 2 146 296 00 | | 4 035 330 00 | 2 778 290 00 | 1 257 040 00 |
| Off-System Roads | 18 939 00 | | | 18 939 00 | 18 939 00 | |
| Rail-Highway Crossings Off-System | 70 766 00 | | | 70 766 00 | 68 908 00 | 1 858 00 |
| Consolidated Primary | 4 673 413 00 | 45 112 798 00 | | 49 786 211 00 | 43 311 597 00 | 6 474 614 00 |
| Interstate System Resurfacing | 3 474 647 00* | | 3 042 164 00 | 6 516 811 00 | 4 683 448 00 | 1 833 363 00 |
| Safer Off-System Roads | 2 514 143 00 | 4 797 326 00 | | 7 311 469 00 | 1 984 879 00 | 5 326 590 00 |
| High Hazard Locations and Elimination of Roadside Obstacles | 1 017 293 00 | 3 501 903 00 | | 4 519 196 00 | 3 903 950 00 | 615 246 00 |
| Bikeway Demonstration Program | 25 600 00 | | | 25 600 00 | 8 000 00 | 17 600 00 |
| TOTAL CONSTRUCTION | $62 060 235 81 | $157 458 287 11 | $67 585 984 00 | $287 104 506 92 | $206 058 766 00 | $81 045 740 92 |
| UMTA FUNDS: | | | | | | |
| Public Transportation for Non-Urbanized Areas | $ 3 203 446 00 | $ 3 909 839 00 | | $ 7 113 285 00 | $ 3 562 583 00 | $ 3 550 702 00 |
| TOTAL APPORTIONMENT (Exhibit "C") | $68 005 044 89 | $162 966 537 19 | $68 615 211 00 | $299 586 793 08 | $213 343 904 00 | $86 242 889 08 |

* 1980 Apportionments on 1978-79 Schedule are included in Balance Available 7-1-79.
See 6-30-79 Financial Statement.

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE "1"

ACCOUNTS RECEIVABLE - STATE DEPARTMENTS AND SUNDRY

AS OF JUNE 30, 1980

| DEPARTMENT | AMOUNT |
|---|---|
| Department of Administration | $ 36 476 39 |
| Department of Agriculture | 5 826 52 |
| Department of Art, Culture, and History | 1 973 53 |
| Department of Commerce | 2 163 30 |
| Community Colleges | 8 370 70 |
| Department of Corrections | 337 225 95 |
| Crime Control and Public Safety | 10 189 37 |
| Department of Education | 547 29 |
| Department of Human Resources | 6 119 28 |
| Department of Insurance | 3 118 84 |
| Department of Justice | 19 452 64 |
| Department of Labor | 505 63 |
| Military and Veterans Affairs | 150 04 |
| Mitchell County Board of Education | 18 85 |
| Department of Natural Economic Resources | 31 628 25 |
| Department of Revenue | 216 547 17 |
| Department of Transportation - Governor's Highway Safety Program | 13 78 |
| Department of Transportation - Division of Motor Vehicles | 3 587 25 |
| Universities | 7 506 41 |
| TOTAL (EXHIBIT "A") | $691 421 19 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
ACCOUNTS RECEIVABLE-MAINTENANCE AND IMPROVEMENTS ON NON-SYSTEM STREETS
MUNICIPALITIES AND OTHERS
AS OF JUNE 30, 1980



| ACCOUNT | AMOUNT |
|---|---|
| Anson County Board of Education | $ 1 519 35 |
| Ansonville | 3 412 00 |
| Appalachian State University | 857 41 |
| Asheville | 2 736 74 |
| Arapahoe | 563 39 |
| Bailey | 9 266 80 |
| Bath | 21 63 |
| Benson | 214 19 |
| Biltmore Forest | 2 311 83 |
| Brunswick County Board of Commissioners | 80 41 |
| Buncombe County Board of Education | 3 545 48 |
| Burlington - Alamance Airport Authority | 65 42 |
| Carrboro | 8 650 67 |
| Carolina Power and Light Company | 599 46 |
| Carthage | 179 28 |
| Catawba County Soil & Water Conservation | 983 87 |
| Chocowinity | 1 374 14 |
| Clarkton | 75 |
| Clay County Board of Commissioners | 7 389 27 |
| Cleveland County Technical Institute | 662 30 |
| Clinton | 4 84 |
| Conetoe | 80 72 |
| Combustion Engineer, Inc. | 142 790 78 |
| Creedmoor | 1 144 15 |
| Crowder Construction Company | 790 57 |
| Davie County Board of Education | 20 500 00 |
| Duplin County Board of Education | 1 636 56 |
| Elkin | 977 04 |
| Enfield | 961 18 |
| Everetts | 739 47 |
| Falcon | 3 522 99 |
| Federal Highway Administration | 107 578 33 |
| Forsyth County Board of Commissioners | 3 320 42 |
| Foxfire Village | 359 45 |
| Franklinton | 6 364 05 |
| Franklinton City Board of Education | 1 018 91 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
ACCOUNTS RECEIVABLE-MAINTENANCE AND IMPROVEMENTS ON NON-SYSTEM STREETS
MUNICIPALITIES AND OTHERS
AS OF JUNE 30, 1980



| ACCOUNT | AMOUNT |
|---|---|
| Gates County Board of Commissioners | $ 3 459 73 |
| Garland | 140 00 |
| Goldsboro City Board of Education | 7 335 64 |
| Grimesland | 158 00 |
| Halifax | 4 916 48 |
| Haywood County Board of Education | 5 191 07 |
| City of Henderson | 51 024 33 |
| Henderson County Board of Education | 6 669 70 |
| Hoffman | 94 92 |
| Hillsborough | 16 199 83 |
| Hobgood | 165 54 |
| Jackson County Soil & Water | 9 254 60 |
| Jonesville | 191 35 |
| Kenansville | 1 192 22 |
| Lexington | 234 00 |
| Lenoir County Board of Education | 7 061 49 |
| Elroy Leonard | 2 810 72 |
| Louisburg | 10 193 55 |
| Macclesfield | 320 34 |
| McFarlan | 298 64 |
| Madison County Board of Commissioners | 4 236 40 |
| Madison County Board of Education | 7 995 21 |
| Martin County Soil & Water | 12 626 25 |
| Mayodan | 2 835 51 |
| Mecklenburg County Board of Commissioners | 31 025 88 |
| Montreat | 1 355 11 |
| Murphy | 158 94 |
| Nashville | 12 600 18 |
| Newton Grove | 180 87 |
| Norfolk & Western Railroad Company | 788 35 |
| North Carolina Department of Crime Control | 1 186 57 |
| North Carolina Department of Agriculture | 5 389 35 |
| North Carolina Department of Correction | 188 00 |
| North Carolina Department of Natural & Economic Resources | 11 061 00 |
| North Carolina Department of Natural Resources & Community Development | 37 373 60 |
| Norwood | 2 255 59 |
| North Carolina State University School of Engineering | 1 045 36 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
ACCOUNTS RECEIVABLE-MAINTENANCE AND IMPROVEMENT OF NON-SYSTEM STREETS
MUNICIPALITIES AND OTHERS
AS OF JUNE 30, 1980

| ACCOUNT | AMOUNT |
|---|---|
| North Carolina Department of Cultural Resources | $ 5 763 11 |
| North Carolina Department of Human Resources | 5 353 42 |
| Oakboro | 1 386 93 |
| Oxford | 95 77 |
| Pamlico County | 20 96 |
| Peachland | 67 43 |
| Pembroke | 56 55 |
| Pitt County Soil & Water | 8 134 19 |
| Pitt County Board of Education | 1 412 46 |
| Polkton | 11 961 94 |
| Princeville | 575 72 |
| Propst Construction Company | 245 60 |
| Raleigh | ( 26 872 06) |
| Red Oak | 4 33 |
| Robersonville | 659 17 |
| Robeson County Board of Commissioners | 1 479 45 |
| Rockingham | 2 377 64 |
| Roseboro | 962 50 |
| Roxboro | 450 49 |
| Saratoga | 185 84 |
| Sharpsburg | 1 516 68 |
| Stanly County Board of Commissioners | 4 660 97 |
| Stovall | 15 488 17 |
| Tarboro | 1 363 70 |
| Thomas Brother Gas & Oil Company | 1 027 67 |
| Thompson Arthur Paving Company | 390 33 |
| University of North Carolina at Wilmington | 5 194 12 |
| Wachovia Realty Investment | 108 31 |
| Wadesboro | 458 27 |
| Wake County | 63 718 02 |
| Wake County Department of Natural Resources | ( 648 20) |
| Warrenton | 5 506 15 |
| Warsaw | 174 72 |
| Washington Park | 515 95 |
| Waxhaw | 1 774 07 |
| Wilkes County Board of Commissioners | 19 778 93 |
| Yadkin County Board of Education | 3 158 55 |
| Yaupon Beach | 20 741 52 |
| TOTAL (EXHIBIT "A") | $ 754 687 54 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
ACCOUNTS RECEIVABLE - DUE FROM CITIES AND TOWNS
AS OF JUNE 30, 1980

| CITY OR TOWN | AMOUNT |
|---|---|
| Apex | $ 1 175 00 |
| Asheboro | 4 000 00 |
| Asheville | 1 467 374 92 |
| Battleboro | 6 380 00 |
| Benson | 5 200 00 |
| Boone | 4 431 31 |
| Brevard | 6 900 00 |
| Bryson City | 2 536 94 |
| Burlington | 110 434 33 |
| Cary | 38 395 00 |
| Chadbourn | 5 400 00 |
| Charlotte | 268 845 60 |
| Cherryville | 3 080 00 |
| China Grove | 80 00 |
| Clarkton | 7 100 00 |
| Clinton | 22 487 31 |
| Concord | 4 000 00 |
| Conover | 1 110 00 |
| Conway | 61 976 00 |
| Dillsboro | 13 927 64 |
| Dunn | 18 000 00 |
| Durham | 373 272 96 |
| Elizabeth City | 64 868 37 |
| Elk Park | 4 711 11 |
| Erwin | ( 560 00) |
| Farmville | 4 958 75 |
| Fayetteville | 339 273 75 |
| Fuquay Varina | ( 1 950 00) |
| Gastonia | 14 066 44 |
| Goldsboro | 12 120 00 |
| Greensboro | 84 328 52 |
| Greenville | 25 495 47 |
| Grover | 4 000 00 |
| Hamlet | 11 140 00 |
| Henderson | 90 080 00 |
| Hendersonville | 127 988 00 |
| Hickory | 802 196 05 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
ACCOUNTS RECEIVABLE - DUE FROM CITIES AND TOWNS
AS OF JUNE 30, 1980

| CITY OR TOWN | AMOUNT |
|---|---|
| High Point | $ 42 401 07 |
| Hookerton | 2 550 00 |
| Jackson | 50 000 00 |
| Jacksonville | 30 068 00 |
| Jonesville | 18 714 60 |
| Kings Mountain | 526 850 00 |
| Kinston | 172 984 10 |
| Landis | 4 040 00 |
| Lenoir | 46 250 00 |
| Lexington | 48 759 20 |
| Lilesville | 8 115 00 |
| Lincolnton | 400 00 |
| Longview | 7 170 00 |
| Lowell | 4 100 00 |
| Magnolia | 38 676 90 |
| Marion | 7 214 50 |
| Marshville | 888 20 |
| Mars Hill | 15 000 00 |
| Mint Hill | 20 000 00 |
| Monroe | 85 300 00 |
| Morganton | 2 250 00 |
| Mount Airy | 675 00 |
| Mount Holly | 90 061 00 |
| Murphy | 44 799 75 |
| Newton | 2 595 00 |
| Pembroke | 4 540 00 |
| Pineville | 16 000 00 |
| Princeville | 170 00 |
| Raleigh | 292 068 40 |
| Ramseur | 41 754 00 |
| Randleman | 7 626 99 |
| Reidsville | 25 660 00 |
| Robbinsville | 2 202 66 |
| Rocky Mount | 176 360 00 |
| Rowland | 9 700 00 |
| Roxboro | 113 268 00 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
ACCOUNTS RECEIVABLE - DUE FROM CITIES AND TOWNS
AS OF JUNE 30, 1980

| CITY OR TOWN | AMOUNT |
|---|---|
| Salisbury | $ 21 600 00 |
| Sanford | 131 017 00 |
| Selma | 83 957 34 |
| Shelby | 46 606 06 |
| Siler City | 2 250 00 |
| Smithfield | 9 820 00 |
| Southern Pines | 13 125 00 |
| Southport | 254 52 |
| Spruce Pine | 50 181 56 |
| Statesville | 29 600 00 |
| Tabor City | 2 333 34 |
| Tarboro | 1 210 00 |
| Thomasville | 103 877 54 |
| Wake Forest | 21 500 00 |
| Wadesboro | 87 416 32 |
| Wallace | 2 121 12 |
| Warsaw | 8 706 66 |
| West Jefferson | ( 1 000 00)* |
| Whiteville | 29 387 47 |
| Wilmington | 2 154 00 |
| Wilson | 11 077 54 |
| Winston Salem | 51 611 32 |
| Winterville | 4 889 00 |
| Statewide | 88 50 |
| TOTAL (EXHIBIT "A") | $ 6 681 820 13 |

* Work order adjustment has not been received.

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE "4"

RALEIGH, NORTH CAROLINA

ACCOUNTS RECEIVABLE - DUE FROM PROPERTY OWNERS

AS OF JUNE 30, 1980

| PROPERTY OWNER | AMOUNT |
|---|---|
| Champion International Corporation | ($ 120 000 00)* |
| Duke Power | 8 500 00 |
| East Chatham Water Corporation | 2 510 00 |
| Eastside Water Association | 2 700 00 |
| Goldston Gulf Sanitary District | 28 000 00 |
| Kannapolis Sanitary District | 55 060 16 |
| North Anson Water Association | 14 512 50 |
| Northview Community Water System | 46 215 25 |
| Royal Oaks Sanitary | 2 999 61 |
| Seaboard Coast Line Railroad | 36 900 00 |
| South Mills Water Association | 10 900 00 |
| Southern Baptist Convention | 51 789 75 |
| State of South Carolina | ( 6 531 65)* |
| State of Tennessee | 15 000 00 |
| U. S. Corps of Engineer | 1 251 927 90 |
| U. S. Department of Army | 41 531 11 |
| Union Camp Corporation | 5 000 00 |
| TOTAL (EXHIBIT "A") | $ 1 447 014 63 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
ACCOUNTS RECEIVABLE - GRANT RECIPIENTS - PARTICIPATION
AS OF JUNE 30, 1980

| RECIPIENTS | GRANTS: FEDERAL GOVERNMENT | GRANTS: GRANT RECIPIENTS | RECEIPTS | AMOUNT |
|---|---|---|---|---|
| Alamance County Mental Health Association | $40 068 00 | | | $ 40 068 00 |
| Albemarle Regional Planning and Development Commission | 18 400 00 | | | 18 400 00 |
| Appalachian Regional Commission | 51 250 00 | | $ 6 000 00 | 45 250 00 |
| Ashe County Council on Aging | 34 230 00 | | | 34 230 00 |
| Big Brother/Big Sister Caswell County | 15 352 40 | $ 3 838 10 | 3 838 10 | 15 352 40 |
| Boone | 12 000 00 | | | 12 000 00 |
| Cabarrus Senior Services, Inc. - Concord | 8 316 00 | 2 079 00 | 8 844 00 | 1 551 00 |
| Carrboro | 8 000 00 | | | 8 000 00 |
| Caswell County | 6 400 00 | | 2 880 00 | 3 520 00 |
| Chapel Hill | 36 000 00 | | 8 452 19 | 27 547 81 |
| Cherokee Council of Women, Inc. | 7 560 00 | | | 7 560 00 |
| Cherokee County (Murphy) | 2 400 00 | | | 2 400 00 |
| Cleveland | 4 000 00 | | | 4 000 00 |
| Coastal Plains | 50 000 00 | | 37 000 00 | 13 000 00 |
| Craven County Council on Aging | 32 970 00 | | | 32 970 00 |
| Cumberland County Co-ordinating Council on Older Adults, Inc. | 55 860 00 | 13 965 00 | 32 313 00 | 37 512 00 |
| Davidson County | 6 000 00 | | | 6 000 00 |
| Eastern Carolina Sheltered Workshop | 47 336 00 | 11 834 00 | 57 050 00 | 2 120 00 |
| Eastern Carolina Vocational Center | 67 746 00 | | | 67 746 00 |
| Elizabeth City | 12 000 00 | | 9 620 00 | 2 380 00 |
| Experiment in Self-Reliance | 2 242 27 | 560 57 | 2 802 57 | 27 |
| Federal Aviation Administration | 33 185 00 | | | 33 185 00 |
| Federal Government | 99 323 11 | | 80 653 35 | 18 669 76 |
| Federal Highway Administration | 399 878 00 | | 216 273 66 | 183 604 34 |
| Federal Railroad Administration | 905 593 00 | | 105 286 30 | 800 306 70 |
| Governor's Highway Safety Program | 373 797 00 | | 128 782 46 | 245 014 54 |
| Greenville | 16 000 00 | | 3 835 21 | 12 164 79 |
| Haywood | 3 200 00 | | | 3 200 00 |
| Hickory | 23 600 00 | | 13 544 00 | 10 056 00 |
| High Point Kindergarten for the Handicapped | 8 612 00 | 2 153 00 | 10 238 00 | 527 00 |
| Jackson County | 3 200 00 | | | 3 200 00 |
| Ken-Tar Regional | 9 600 00 | | | 9 600 00 |
| Land of Sky Regions B | 7 200 00 | | | 7 200 00 |
| Lee County Council on Aging, Inc. | 58 968 00 | 10 711 30 | 45 474 30 | 24 205 00 |
| Lenoir County Association for Retarded Citizens, Inc. | 15 120 00 | 2 792 80 | 12 470 80 | 5 442 00 |
| Lumber River | 4 800 00 | | | 4 800 00 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
ACCOUNTS RECEIVABLE - GRANT RECIPIENTS - PARTICIPATION
AS OF JUNE 30, 1980

| RECIPIENTS | GRANTS FEDERAL GOVERNMENT | GRANTS RECIPIENTS | RECEIPTS | AMOUNT |
|---|---|---|---|---|
| Lumberton | $ 6 400 00 | | | $ 6 400 00 |
| Mars Hill Handi School, Inc. | 43 277 59 | $ 7 708 11 | $ 8 985 70 | 42 000 00 |
| Mid-East Commission - COG Region Q | 11 120 00 | | 1 271 75 | 9 848 25 |
| Monroe | 12 000 00 | | | 12 000 00 |
| Neuse River COG Region P | 20 000 00 | | 13 186 49 | 6 813 51 |
| North Carolina Bicycle Safety Cities | 30 782 16 | | 30 343 70 | 438 46 |
| North Carolina Department of Commerce | 148 951 00 | | 86 831 24 | 62 119 76 |
| North Carolina Department of Transportation - Section 9 | 29 200 00 | | | 29 200 00 |
| Northwest Economic Development Commission | 15 000 00 | 5 000 00 | 5 000 00 | 15 000 00 |
| Orange County Council on Aging, Inc. | 11 760 00 | 2 760 60 | 12 597 60 | 1 923 00 |
| Pee Dee COG Region H | 9 600 00 | | 7 398 78 | 2 201 22 |
| Piedmont Triad Council of Governments | 8 000 00 | | 6 419 77 | 1 580 23 |
| Polk County | 3 750 00 | 1 250 00 | 1 250 00 | 3 750 00 |
| Polk County Sheltered Workshop, Inc. | 34 560 00 | 9 671 05 | 9 671 05 | 34 560 00 |
| Qualia Indian Boundary Cherokee | 36 582 00 | | | 36 582 00 |
| Randolph County Senior Adults Association | 7 560 00 | | | 7 560 00 |
| Region D Council of Governments | 16 000 00 | | | 16 000 00 |
| Region M Council of Governments | 14 400 00 | | | 14 400 00 |
| Roanoke Rapids | 12 000 00 | | 9 049 00 | 2 951 00 |
| Rockingham County | 4 000 00 | | | 4 000 00 |
| Rockingham County Fund, Inc. | 38 087 20 | 9 521 80 | 9 521 80 | 38 087 20 |
| Rocky Mount | 14 399 98 | | 14 400 00 | ( 02) |
| Rowan County | 9 600 00 | | 8 632 23 | 967 77 |
| Rutherford Vocational, Inc. | 59 220 00 | 15 175.18 | 15 175 18 | 59 220 00 |
| Rutherford County | 4 000 00 | | | 4 000 00 |
| Salisbury | 8 000 00 | | | 8 000 00 |
| Salisbury/Rowan Community Service Council, Inc. | 53 928 00 | 11 403 00 | 47 783 00 | 17 548 00 |
| Sampson County Association for the Handicapped, Inc. | 26 880 00 | | | 26 880 00 |
| Sencland Community Action, Inc. | 61 797 32 | 13 859 28 | 45 532 28 | 30 124 32 |
| St. Mark, Inc. | 9 723 00 | | 9 218 00 | 505 00 |
| Stanly County Association for Retarded Citizens, Inc. | 21 042 00 | 5 226 22 | 5 226 22 | 21 042 00 |
| Statewide E & H Program Administration | 41 627 00 | | | 41 627 00 |
| Statewide Planning Program | 20 000 00 | | 15 759 10 | 4 240 90 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
ACCOUNTS RECEIVABLE - GRANT RECIPIENTS - PARTICIPATION
AS OF JUNE 30, 1980

| RECIPIENTS | GRANTS: FEDERAL GOVERNMENT | GRANTS: GRANT RECIPIENTS | RECEIPTS | AMOUNT |
|---|---|---|---|---|
| Triangle J Council of Government | $ 33 851 00 | | | $ 33 851 00 |
| Tri-County Industries | 51 450 00 | | | 51 450 00 |
| United States Department of Transportation | 30 000 00 | | 26 256 27 | 3 743 73 |
| University of North Carolina - Chapel Hill | 12 000 00 | | | 12 000 00 |
| Urban Mass Transportation Administration | 38 158 86 | | | 38 158 86 |
| WAMY Community Action, Inc. (Boone) | 22 680 00 | | 21 847 00 | 833 00 |
| Watauga County Council on Aging, Inc. (Boone) | 45 780 00 | | 29 130 00 | 16 650 00 |
| Watauga Opportunities, Inc. | 22 027 68 | $ 5 506 92 | 5 506 92 | 22 027 68 |
| Western Carolina Community Action, Inc. | 79 588 99 | 4 833 00 | 19 333 73 | 65 088 26 |
| Western Piedmont | 11 200 00 | | 9 210 08 | 1 989 92 |
| Wilson | 27 533 33 | | 15 533 60 | 11 999 73 |
| Yadkin Valley Economic Development District, Inc. | 45 360 00 | 11 340 00 | 51 290 00 | 5 410 00 |
| TOTAL (EXHIBIT "A") | $3 743 083 89 | $151 188 93 | $1 326 718 43 | $2 567 554 39 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE "6"

DIVISION OF HIGHWAYS

ACCOUNTS RECEIVABLE - FEDERAL GOVERNMENT REIMBURSEMENTS - EARNED AND BILLED - BY FUNDS

AS OF JUNE 30, 1980

| | HPR/PR/PL | CONSTRUCTION | UMTA | TOTAL |
|---|---|---|---|---|
| Urban | | $ 1 577 00 | | $ 1 577 00 |
| Interstate | | 5 152 111 00 | | 5 152 111 00 |
| Urban System | | 972 319 00 | | 972 319 00 |
| Emergency Relief | | ( 167 00) | | ( 167 00) |
| Bridge Replacement Program | | 981 965 00 | | 981 965 00 |
| Priority Primary | | 98 620 00 | | 98 620 00 |
| Appalachian Program | | 509 197 00 | | 509 197 00 |
| Outdoor Advertising Control | | 91 00 | | 91 00 |
| Junkyard Control | | 39 00 | | 39 00 |
| Landscaping and Scenic Enhancement | | 3 135 00 | | 3 135 00 |
| Highway Planning and Research | $234 899 00 | | | 234 899 00 |
| Rural Primary | | 22 915 00 | | 22 915 00 |
| Rural Secondary | | 549 430 00 | | 549 430 00 |
| Economic Growth Center Development Highways | | 52 00 | | 52 00 |
| Off-System Roads | | 552 00 | | 552 00 |
| Safer Roads Demonstration Program | | 77 970 00 | | 77 970 00 |
| Federal-Aid - PL | 51 798 00 | | | 51 798 00 |
| Advanced Right-of-Way Purchases | | 84 463 16 | | 84 463 16 |
| High Hazard Locations | | 529 00 | | 529 00 |
| Transitional Quarter Funds | | 950 075 00 | | 950 075 00 |
| Rail-Highway Crossings Off-System | | 384 428 00 | | 384 428 00 |
| Consolidated Primary | | 3 130 907 00 | | 3 130 907 00 |
| Interstate System Resurfacing | | 390 773 00 | | 390 773 00 |
| Safer Off-System Roads | | 122 589 00 | | 122 589 00 |
| High Hazard Locations and Elimination of Roadside Obstacles | | 333 409 00 | | 333 409 00 |
| Public Transportation for Non-Urbanized Areas | | | $6 181 00 | 6 181 00 |
| Rail-Highway Crossings | | 430 287 00 | | 430 287 00 |
| Pavement Marking Demonstration Program | | 530 249 00 | | 530 249 00 |
| TOTAL EARNED AND BILLED (Exhibit "A") | $286 697 00 | $14 727 515 16 | $6 181 00 | $15 020 393 16 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
INVENTORY - STORES
JUNE 30, 1980

SCHEDULE "7"

| | REPAIR PARTS | GAS AND OIL | LANDSCAPE ROAD OIL TRAFFIC SERVICE | GENERAL MAINTENANCE | BRIDGE MAINTENANCE | TOTAL |
|---|---|---|---|---|---|---|
| Division 01 | $ 369 913 65 | $ 263 580 73 | $ 796 585 74 | $ 2 224 387 84 | $ 1 544 890 12 | $ 5 199 358 08 |
| Division 02 | 331 530 19 | 173 182 89 | 153 401 79 | 696 577 31 | 1 515 733 76 | 2 870 425 94 |
| Division 03 | 261 207 40 | 171 640 58 | 483 349 16 | 377 499 28 | 1 231 500 12 | 2 525 196 54 |
| Division 04 | 345 490 29 | 185 856 86 | 818 807 34 | 798 906 42 | 210 192 18 | 2 359 253 09 |
| Division 05 | 213 094 18 | 172 849 05 | 633 730 09 | 330 101 70 | 470 827 85 | 1 820 602 87 |
| Division 06 | 413 875 75 | 148 733 12 | 948 643 90 | 717 935 28 | 471 659 12 | 2 700 847 17 |
| Division 07 | 269 481 47 | 133 007 13 | 351 079 76 | 388 696 68 | 964 357 52 | 2 106 622 56 |
| Division 08 | 217 102 61 | 174 522 32 | 921 316 43 | 319 616 39 | 1 568 145 87 | 3 200 703 62 |
| Division 09 | 251 549 29 | 135 981 43 | 454 449 49 | 348 212 93 | 586 983 59 | 1 777 176 73 |
| Division 10 | 209 864 91 | 134 339 15 | 595 014 46 | 510 413 99 | 582 728 45 | 2 032 360 96 |
| Division 11 | 421 114 77 | 221 999 89 | 489 695 44 | 2 698 173 55 | 1 267 451 29 | 5 098 434 94 |
| Division 12 | 272 080 06 | 114 770 79 | 524 313 31 | 779 767 30 | 1 203 948 12 | 2 894 879 58 |
| Division 13 | 319 882 45 | 146 703 76 | 523 081 81 | 1 433 165 57 | 1 173 445 03 | 3 596 278 62 |
| Division 14 | 325 822 25 | 168 335 48 | 492 224 87 | 1 480 447 63 | 986 934 04 | 3 453 764 27 |
| Central Garage | 3 668 773 24 | 33 751 01 | | | | 3 702 524 25 |
| Ferry Operations | 1 437 087 45 | 155 711 62 | | | | 1 592 799 07 |
| Statewide | | | | | 633 984 40 | 633 984 40 |
| TOTAL (EXHIBIT "A") | $9 327 869 96 | $2 534 965 81 | $8 185 693 59 | $13 103 901 87 | $14 412 781 46 | $47 565 212 69 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

STATUS OF FEDERAL-AID ALLOCATIONS BY FUNDS

AS OF JUNE 30, 1980

| | UNPROGRAMMED | AUTHORIZATION | AGREEMENT BALANCE | TOTAL |
|---|---|---|---|---|
| HPR/PR/PL: | | | | |
| Highway Planning and Research | $1 081 776 20 | | $ 546 099 96 | $1 627 876 16 |
| Federal-Aid - PL | 409 521 00 | | 576 308 00 | 985 829 00 |
| TOTAL HPR/PR/PL | $1 491 297 20 | | $1 122 407 96 | $2 613 705 16 |

DIVISION OF HIGHWAYS

STATUS OF FEDERAL-AID ALLOCATIONS BY FUNDS

AS OF JUNE 30, 1980

| | UNPROGRAMMED | AUTHORIZATION | AGREEMENT BALANCE | TOTAL |
|---|---|---|---|---|
| CONSTRUCTION: | | | | |
| Primary | | | $ 62 571 00 | $ 62 571 00 |
| Secondary | | | 77 280 00 | 77 280 00 |
| Urban | | | 1 229 535 00 | 1 229 535 00 |
| Interstate | $32 103 922 38 | $ 9 000 00 | 117 505 147 00 | 149 618 069 38 |
| Urban System | 372 620 00 | 8 331 592 00 | 15 014 742 00 | 23 718 954 00 |
| Forestry | 605 900 27 | | 863 738 00 | 1 469 638 27 |
| Emergency Relief | 338 408 67 | | 336 335 00 | 674 743 67 |
| Bridge Replacement Program | 8 333 540 00 | 945 769 00 | 18 391 624 00 | 27 670 933 00 |
| Priority Primary | 14 000 000 00 | | 18 578 318 00 | 32 578 318 00 |
| Appalachian Program | 3 573 413 00 | 329 400 00 | 2 856 598 00 | 6 759 411 00 |
| Outdoor Advertising Control | | | 93 697 00 | 93 697 00 |
| Junkyard Control | 34 785 00 | | 39 575 00 | 74 360 00 |
| Landscaping and Scenic Enhancement | | | 106 148 00 | 106 148 00 |
| Rural Primary | | | 812 227 00 | 812 227 00 |
| Rural Secondary | 1 243 623 60 | 1 452 679 00 | 13 202 090 00 | 15 898 392 60 |
| TOPICS - Urban Area | | | 182 257 00 | 182 257 00 |
| Economic Growth Center Development Highways | 101 141 00 | | 2 961 384 00 | 3 062 525 00 |
| Off-System Roads | | | 284 447 00 | 284 447 00 |
| Safer Roads Demonstration Program | | | 928 139 00 | 928 139 00 |
| Rail-Highway Crossing | 4 808 323 00 | | 7 648 931 00 | 12 457 254 00 |
| High Hazard Location | | | 134 934 00 | 134 934 00 |
| Pavement Marking Demonstration Program | 1 257 040 00 | | 4 700 344 00 | 5 957 384 00 |
| Transitional Quarter Funds | | | 5 033 214 00 | 5 033 214 00 |
| Rail-Highway Crossing Off-System | 1 858 00 | | 1 811 350 00 | 1 813 208 00 |
| Consolidated Primary | 6 474 614 00 | 7 500 00 | 50 484 831 00 | 56 966 945 00 |
| Interstate System Resurfacing | 1 833 363 00 | | 2 539 196 00 | 4 372 559 00 |
| Safer Off-System Roads | 4 326 587 00 | 1 594 068 00 | 1 539 600 00 | 8 460 255 00 |
| High Hazard Locations & Elimination of Roadside Obstacles | 618 999 00 | 174 942 00 | 3 126 436 00 | 3 920 377 00 |
| Bikeway Demonstration Program | 17 600 00 | | 35 646 00 | 53 246 00 |
| TOTAL CONSTRUCTION | $81 045 737 92 | $12 844 950 00 | $270 580 334 00 | $364 471 021 92 |
| UMTA: | | | | |
| Public Transportation for Non-Urbanized Areas | $ 3 550 702 00 | $ 486 072 00 | $ 2 767 384 00 | $ 6 804 158 00 |
| TOTAL UMTA | $ 3 550 702 00 | $ 486 072 00 | $ 2 767 384 00 | $ 6 804 158 00 |
| TOTAL FEDERAL-AID ALLOCATIONS (EXHIBIT "A") | $86 087 737 12 | $13 331 022 00 | $274 470 125 96 | $373 888 885 08 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE "9"

RALEIGH, NORTH CAROLINA

RESERVES

JUNE 30, 1980

| | |
|---|---|
| State Funds to Match Federal Participation: | |
| HPR/PR/PL | $ 622 585 35 |
| Construction | 3 454 755 43 |
| Federal Participation: | |
| HPR/PR/PL | 1 646 446 16 |
| Construction | 81 045 740 92 |
| UMTA | 3 588 860 86 |
| Capital Improvements | 282 00 |
| Transportation Administration | 347 464 00 |
| Operation Administration | 309 628 00 |
| Other State Agencies | 500 000 00 |
| Highway Beautification | 26 339 65 |
| Emergencies, Unforeseen Events, and Public Access Roads | 1 000 000 00 |
| Appropriations in Excess of Estimated Revenue - Fiscal Year 1980-81 | 6 058 868 00 |
| TOTAL RESERVES (EXHIBIT "A") | $ 98 600 970 37 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
JUNE 30, 1980

1965 STATE HIGHWAY BOND FUND

The 1965 State Highway Bond Fund was established for the purpose of accounting for expenditures under the "State Highway Bond Act of 1965." This Act, which is set forth in Chapter 46 of the 1965 Session Laws, was enacted by the 1965 General Assembly authorizing the State Treasurer to issue and sell bonds of the State to be designated "State of North Carolina Highway Bonds" in an aggregate principle amount not to exceed $300 000 000. The Act appropriated proceeds of the sale of these bonds to the Department of Transportation exclusively for the purpose of constructing, improving or relocating roads, bridges, tunnels, and other highway facilities constituting at the time of such construction, improvement or relocation, a part of the State Highway System. The Act, which was subject to a vote of the people of the State, was approved by a majority of the qualified voters of the State of North Carolina in a special election held on November 2, 1965.

All construction or improvement in highway facilities performed under the Bond Program has been financed by the use of cash from the Highway Current Fund, and the Current Fund has been reimbursed monthly, or periodically, from the Bond Fund from cash borrowed by the issuance of Bond Anticipation Notes, from the proceeds of the sale of bonds, or from cash acquired from both sources.

The financial condition of this fund at June 30, 1980, and the result of operations under the Bond Program for the period extending from July 1, 1965, through June 30, 1980, are presented in the following comments and attached Exhibits "A", "B", and "C" and supporting Schedules "1" through "3":

Cash on Deposit - State Treasurer - $1 250 986 95 - Exhibit "A":

On June 30, 1980, the balance of cash deposited with the State Treasurer, which was obtained from the sale of bonds, amounted to $1 250 986 95.

Bonds Authorized - $300 000 000 00 - Exhibit "A":
Bonds Issued - $295 000 000 00 - Exhibit "A":
Notes Issued - $5 000 000 00 - Exhibit "A":
Bonds Authorized and Unissued - $ -0- - Exhibit "A":

Bonds totaling $295 000 000 00 have been issued on June 30, 1980. These bonds were issued in four installments. The first installment was issued February 1, 1967, for $60 000 000 00; the second on August 1, 1967, for $60 000 000 00; the third on August 1, 1968, for $60 000 000 00; and, the fourth installment was February 1, 1971, for $115 000 000 00. Of the $60 000 000 00 Bond Anticipation Notes issued January 1, 1968, $5 000 000 00 were redeemed on July 31, 1969. It is the State Treasurer's intention that bonds will not be issued for this amount. All bonds authorized have been issued as of June 30, 1980.

Due to Current Fund - $152 438 20 - Exhibit "A":

This item results from expenditures made for the month of June, 1980, from the Current Fund on the construction program being carried out under the State Highway Bond Act of 1965. Amounts expended from the Current Fund for this purpose are reimbursed periodically from the Bond Fund.

Unallotted Reserves - $160 002 06 - Exhibit "A":

The Act authorized the issuance of bonds in an aggregate principal amount not to exceed $300 000 000 which has been increased by $241 772 90 resulting from agreements by cities and towns and other property owners to participate in the cost of construction and improvement under the bond program in that amount at June 30, 1980. Of the total amount of $300 241 772 90 to become available, $300 081 770 84 had been allotted to specific work orders at June 30, 1980, leaving an unallotted balance of $160 002 06 as shown in Exhibit "A".

Unexpended Allotments - $938 546 69 - Exhibit "A":

Of the $300 081 770 84 of funds which have been allotted for specific jobs or work orders at June 30, 1980, expenditures of $299 143 224 15 had been charged against these allotments leaving an unexpended balance of $938 546 69.

General

By reference to Exhibit "A", it will be noted that the balance of unallotted reserves of $160 002 06 and the unexpended allotments totaling $938 546 69 leaves a balance of $1 098 548 75 at June 30, 1980, to be spent on the 1965 Bond Program. It is to be noted that of the Expenditures of $299 143 224 15, work having a total cost of $296 426 261 93 had been completed at the end of the Fiscal Year of 1979-80 on the systems as follows:

| | |
|---|---|
| Primary System | $149 246 788 76 |
| Secondary System | 75 108 999 37 |
| Urban System | 72 070 473 80 |
| | $296 426 261 93 |

The details of the funds authorized for the various divisions, counties, and cities and towns under the Primary, Secondary, and Urban Systems, together with the allocations to work orders, expenditures, and unexpended balances have been set forth in Schedules "1", "2", and "3".

The overdrafts in the amounts appearing in Schedules "1", "2", and "3" are subject to adjustment to bring the expenditures within the Allocations provided by the Act.

## A S S E T S

| | | | |
|---|---|---|---|
| CASH: | | | |
| On Deposit - State Treasurer | | | $ 1 250 986 95 |
| BONDS: | | | |
| Bonds Authorized | | $300 000 000 00 | |
| Less: Bonds Issued | $295 000 000 00 | | |
| Notes Unissued | 5 000 000 00 | 300 000 000 00 | |
| Bonds Authorized Unissued | | | -0- |
| TOTAL ASSETS | | | $ 1 250 986 95 |

## LIABILITIES AND RESERVES

| | | | | | |
|---|---|---|---|---|---|
| LIABILITIES: | | | | | |
| Due to Current Fund | | | | | $ 152 438 20 |
| RESERVES: | | | | | |
| Unallotted Reserves: | | | | | |
| Reserve for Expenditures for Bond Fund - Bond Proceeds | | | $ 300 000 000 00 | | |
| Reserve for Expenditures for Bond Fund - Cities and Towns Participation | | | 111 548 16 | | |
| Reserve for Expenditures for Bond Fund - Property Owners Participation | | | 130 224 74 | | |
| Total Reserves | | | $ 300 241 772 90 | | |
| Less: Allotments | | | | | |
| Brought Forward 7-1-79 | $ 5 279 737 23 | | | | |
| Current Year | 753 924 09 | $ 6 033 661 32 | | | |
| Completed Through 6-30-79 | | 294 048 109 52 | 300 081 770 84 | | |
| Total Unallotted Reserves | | | | $ 160 002 06 | |
| Unexpended Allotments: | | | | | |
| Brought Forward 7-1-79 | $ 5 279 737 23 | | | | |
| Current Year | 753 924 09 | $ 6 033 661 32 | | | |
| Completed Through 6-30-79 | | 294 048 109 52 | $ 300 081 770 84 | | |
| Less: Expenditures | | | | | |
| Brought Forward 7-1-79 | $ 4 310 976 41 | | | | |
| Current Year | 784 138 22 | $ 5 095 114 63 | | | |
| Completed Through 6-30-79 | | 294 048 109 52 | 299 143 224 15 | | |
| Total Unexpended Allotments | | | | 938 546 69 | |
| TOTAL UNEXPENDED RESERVES | | | | | 1 098 548 75 |
| TOTAL LIABILITIES AND RESERVES | | | | | $1 250 986 95 |

EXHIBIT "B"

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED BALANCE, EXPENDITURES, AND UNEXPENDED BALANCES
JUNE 30, 1980

1965 STATE HIGHWAY BOND FUND

| | Funds Authorized By Act | Participation By Others | Total Funds Available | Allocations to Work Orders | Unallocated Balance | Expenditures | Unexpended Funds |
|---|---|---|---|---|---|---|---|
| Primary | $150 000 000 00 | | $150 000 000 00 | $150 000 000 00 | | $149 960 501 23 | $ 39 498 77 |
| Secondary | 75 000 000 00 | $117 002 42 | 75 117 002 42 | 75 117 002 42 | | 75 116 855 38 | 147 04 |
| Urban | 75 000 000 00 | 124 770 48 | 75 124 770 48 | 74 964 768 42 | $160 002 06 | 74 065 867 54 | 1 058 902 94 |
| TOTAL (EXHIBIT "A") | $300 000 000 00 | $241 772 90 | $300 241 772 90 | $300 081 770 84 | $160 002 06 | $299 143 224 15 | $1 098 548 75 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1965 STATE HIGHWAY BOND FUND
STATEMENT OF BONDED INDEBTEDNESS AND DEBT SERVICE REQUIREMENTS
AS OF JUNE 30, 1980

EXHIBIT "C"

| | | |
|---|---|---|
| Highway Road Bonds Authorized - Chapter 46 Session Laws of 1965 | | $300 000 000 00 |
| Less: Notes Issued and Retired | | 5 000 000 00 |
| Highway Road Bonds Authorized and Issued | | $295 000 000 00 |
| Less: Bonds Retired as of June 30, 1979 | $214 000 000 00 | |
| Bonds Retired in July, 1979 | 5 000 000 00 | |
| Bonds Retired in January, 1980 | 17 000 000 00 | 236 000 000 00 |
| Bonds Outstanding June 30, 1980 | | $ 59 000 000 00 |

| | REQUIREMENTS | | | BONDS RETIRED | | INTEREST PAID DURING CURRENT FISCAL YEAR | |
|---|---|---|---|---|---|---|---|
| FISCAL YEAR | BONDS | INTEREST ON BONDS | TOTAL | AS OF JUNE 30, 1979 | DURING CURRENT FISCAL YEAR | | BONDS OUTSTANDING |
| 1967-68 | $ 15 000 000 00 | (1)$ 2 881 580 55 | $ 17 881 580 55 | $ 15 000 000 00 | | | |
| 1968-69 | 15 000 000 00 | (2) 4 338 250 00 | 19 338 250 00 | 15 000 000 00 | | | |
| 1969-70 | 12 000 000 00 | 5 075 750 00 | 17 075 750 00 | 12 000 000 00 | | | |
| 1970-71 | 13 000 000 00 | 4 635 000 00 | 17 635 000 00 | 13 000 000 00 | | | |
| 1971-72 | 23 000 000 00 | (3) 8 417 500 00 | 31 417 500 00 | 23 000 000 00 | | | |
| 1972-73 | 18 000 000 00 | 7 749 000 00 | 25 749 000 00 | 18 000 000 00 | | | |
| 1973-74 | 18 000 000 00 | 7 083 000 00 | 25 083 000 00 | 18 000 000 00 | | | |
| 1974-75 | 18 000 000 00 | 6 415 500 00 | 24 415 500 00 | 18 000 000 00 | | | |
| 1975-76 | 18 000 000 00 | 5 776 500 00 | 23 776 500 00 | 18 000 000 00 | | | |
| 1976-77 | 18 000 000 00 | 5 156 000 00 | 23 156 000 00 | 18 000 000 00 | | | |
| 1977-78 | 23 000 000 00 | 4 522 500 00 | 27 522 500 00 | 23 000 000 00 | | | |
| 1978-79 | 23 000 000 00 | 3 691 000 00 | 26 691 000 00 | 23 000 000 00 | | | |
| 1979-80 | 22 000 000 00 | 2 861 000 00 | 24 861 000 00 | | $22 000 000 00 | $2 861 000 00 | |
| 1980-81 | 17 000 000 00 | 2 030 500 00 | 19 030 500 00 | | | | $17 000 000 00 |
| 1981-82 | 7 000 000 00 | 1 392 000 00 | 8 392 000 00 | | | | 7 000 000 00 |
| 1982-83 | 7 000 000 00 | 1 142 000 00 | 8 142 000 00 | | | | 7 000 000 00 |
| 1983-84 | 7 000 000 00 | 910 000 00 | 7 910 000 00 | | | | 7 000 000 00 |
| 1984-85 | 7 000 000 00 | 664 000 00 | 7 664 000 00 | | | | 7 000 000 00 |
| 1985-86 | 7 000 000 00 | 417 500 00 | 7 417 500 00 | | | | 7 000 000 00 |
| 1986-87 | 5 000 000 00 | 208 500 00 | 5 208 500 00 | | | | 5 000 000 00 |
| 1987-88 | 2 000 000 00 | 37 500 00 | 2 037 500 00 | | | | 2 000 000 00 |
| | $295 000 000 00 | $75 404 580 55 | $370 404 580 55 | $214 000 000 00 | $22 000 000 00 | $2 861 000 00 | $59 000 000 00 |

Accrued Interest has been received from the sale of bonds as follows:

| | |
|---|---|
| (1) | $ 298 919 45 |
| (2) | 237 500 00 |
| (3) | 109 500 00 |
| | $ 645 919 45 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

| | PRIMARY SYSTEM | | | | | |
|---|---|---|---|---|---|---|
| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
| 301-- DIVISION 1 | $13,205,200.00 | | $ 13,205,200.00 | $ 13,205,200.00 | $ 13,205,200.00 | |
| 302-- DIVISION 2 | 11,052,000.00 | | 11,052,000.00 | 11,052,000.00 | 11,052,000.00 | |
| 303-- DIVISION 3 | 12,188,000.00 | | 12,188,000.00 | 12,188,000.00 | 12,188,000.00 | |
| 304-- DIVISION 4 | 13,324,000.00 | | 13,324,000.00 | 13,324,000.00 | 13,324,000.00 | |
| 305-- DIVISION 5 | 10,192,200.00 | | 10,192,200.00 | 10,192,200.00 | 10,192,200.00 | |
| 306-- DIVISION 6 | 14,373,600.00 | | 14,373,600.00 | 14,373,600.00 | 14,373,600.00 | |
| 307-- DIVISION 7 | 9,721,000.00 | | 9,721,000.00 | 9,721,000.00 | 9,721,000.00 | |
| 308-- DIVISION 8 | 11,095,900.00 | | 11,095,900.00 | 11,095,900.00 | 11,056,401.23 | $ 39,498.77 |
| 309-- DIVISION 9 | 8,377,100.00 | | 8,377,100.00 | 8,377,100.00 | 8,377,100.00 | |
| 310-- DIVISION 10 | 8,095,700.00 | | 8,095,700.00 | 8,095,700.00 | 8,095,700.00 | |
| 311-- DIVISION 11 | 10,251,600.00 | | 10,251,600.00 | 10,251,600.00 | 10,251,600.00 | |
| 312-- DIVISION 12 | 8,506,200.00 | | 8,506,200.00 | 8,506,200.00 | 8,506,200.00 | |
| 313-- DIVISION 13 | 10,161,200.00 | | 10,161,200.00 | 10,161,200.00 | 10,161,200.00 | |
| 314-- DIVISION 14 | 9,456,300.00 | | 9,456,300.00 | 9,456,300.00 | 9,456,300.00 | |
| TOTAL (EXHIBIT "B") | $150,000,000.00 | | $ 150,000,000.00 | $150,000,000.00 | $ 149,960,501.23 | $39,498.77 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

SECONDARY SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| DIVISION 01 | | | | | | |
| BERTIE | $ 619,100.00 | | $ 619,100.00 | $ 619,100.00 | $ 619,100.00 | |
| CAMDEN | 184,300.00 | | 184,300.00 | 184,300.00 | 184,300.00 | |
| CHOWAN | 147,800.00 | | 147,800.00 | 147,800.00 | 147,800.00 | |
| CURRITUCK | 200,500.00 | | 200,500.00 | 200,500.00 | 200,500.00 | |
| DARE | 83,600.00 | | 83,600.00 | 83,600.00 | 83,600.00 | |
| GATES | 371,000.00 | | 371,000.00 | 371,000.00 | 371,000.00 | |
| HERTFORD | 360,100.00 | | 360,100.00 | 360,100.00 | 360,100.00 | |
| HYDE | 188,800.00 | | 188,800.00 | 188,800.00 | 188,800.00 | |
| MARTIN | 535,500.00 | | 535,500.00 | 535,500.00 | 535,500.00 | |
| NORTHAMPTON | 395,100.00 | | 395,100.00 | 395,100.00 | 395,100.00 | |
| PASQUOTANK | 189,600.00 | | 189,600.00 | 189,600.00 | 189,600.00 | |
| PERQUIMANS | 255,600.00 | | 255,600.00 | 255,600.00 | 255,600.00 | |
| TYRRELL | 190,900.00 | | 190,900.00 | 190,900.00 | 190,900.00 | |
| WASHINGTON | 226,900.00 | | 226,900.00 | 226,900.00 | 226,900.00 | |
| TOTAL DIVISION 01 | $3,948,800.00 | | $ 3,948,800.00 | $ 3,948,800.00 | $ 3,948,800.00 | |
| DIVISION 02 | | | | | | |
| BEAUFORT | $1,049,400.00 | | $ 1,049,400.00 | $ 1,049,400.00 | $ 1,049,400.00 | |
| CARTERET | 210,500.00 | $ 7,073.25 | 217,573.25 | 217,573.25 | 217,573.25 | |
| CRAVEN | 709,200.00 | | 709,200.00 | 709,200.00 | 709,200.00 | |
| GREENE | 271,300.00 | | 271,300.00 | 271,300.00 | 271,300.00 | |
| JONES | 217,000.00 | | 217,000.00 | 217,000.00 | 217,000.00 | |
| LENOIR | 692,200.00 | | 692,200.00 | 692,200.00 | 692,200.00 | |
| PAMLICO | 263,200.00 | | 263,200.00 | 263,200.00 | 263,200.00 | |
| PITT | 983,100.00 | 15,503.49 | 998,603.49 | 998,603.49 | 998,603.49 | |
| TOTAL DIVISION 02 | $4,395,900.00 | $22,576.74 | $ 4,418,476.74 | $4,418,476.74 | $4,418,476.74 | |
| DIVISION 03 | | | | | | |
| BRUNSWICK | $ 694,000.00 | | $ 694,000.00 | $ 694,000.00 | $ 694,000.00 | |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

SECONDARY SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| DUPLIN | $ 1,250,200.00 | | $ 1,250,200.00 | $ 1,250,200.00 | $ 1,250,200.00 | |
| NEW HANOVER | 95,300.00 | | 95,300.00 | 95,300.00 | 95,300.00 | |
| ONSLOW | 523,300.00 | | 523,300.00 | 523,300.00 | 523,300.00 | |
| PENDER | 549,400.00 | | 549,400.00 | 549,400.00 | 549,400.00 | |
| SAMPSON | 1,669,800.00 | | 1,669,800.00 | 1,669,800.00 | 1,669,800.00 | |
| TOTAL DIVISION 03 | $ 4,782,000.00 | | $ 4,782,000.00 | $ 4,782,000.00 | $ 4,782,000.00 | |
| DIVISION 04 | | | | | | |
| EDGECOMBE | $ 350,700.00 | | $ 350,700.00 | $ 350,700.00 | $ 350,700.00 | |
| HALIFAX | 681,000.00 | | 681,000.00 | 681,000.00 | 681,000.00 | |
| JOHNSTON | 1,403,200.00 | | 1,403,200.00 | 1,403,200.00 | 1,403,200.00 | |
| NASH | 664,800.00 | | 664,800.00 | 664,800.00 | 664,800.00 | |
| WAYNE | 631,100.00 | | 631,100.00 | 631,100.00 | 631,100.00 | |
| WILSON | 427,400.00 | | 427,400.00 | 427,400.00 | 427,400.00 | |
| TOTAL DIVISION 04 | $ 4,158,200.00 | | $ 4,158,200.00 | $ 4,158,200.00 | $ 4,158,200.00 | |
| DIVISION 05 | | | | | | |
| DURHAM | $ 730,100.00 | $ 55,375.64 | $ 785,475.64 | $ 785,475.64 | $ 785,475.64 | |
| FRANKLIN | 735,300.00 | | 735,300.00 | 735,300.00 | 735,300.00 | |
| GRANVILLE | 1,159,300.00 | | 1,159,300.00 | 1,159,300.00 | 1,159,300.00 | |
| PERSON | 1,016,200.00 | 6,784.87 | 1,022,984.87 | 1,022,984.87 | 1,022,984.87 | |
| VANCE | 348,100.00 | | 348,100.00 | 348,100.00 | 348,100.00 | |
| WAKE | 1,343,700.00 | | 1,343,700.00 | 1,343,700.00 | 1,343,700.00 | |
| WARREN | 765,300.00 | | 765,300.00 | 765,300.00 | 765,300.00 | |
| TOTAL DIVISION 05 | $ 6,098,000.00 | $ 62,160.51 | $ 6,160,160.51 | $ 6,160,160.51 | $ 6,160,160.51 | |
| DIVISION 06 | | | | | | |
| BLADEN | $ 836,600.00 | | $ 836,600.00 | $ 836,600.00 | $ 836,600.00 | |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

SECONDARY SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| COLUMBUS | $ 1,185,200.00 | | $ 1,185,200.00 | $ 1,185,200.00 | $ 1,185,200.00 | |
| CUMBERLAND | 791,700.00 | | 791,700.00 | 791,700.00 | 791,700.00 | |
| HARNETT | 947,800.00 | | 947,800.00 | 947,800.00 | 947,800.00 | |
| ROBESON | 1,235,300.00 | | 1,235,300.00 | 1,235,300.00 | 1,235,300.00 | |
| TOTAL DIVISION 06 | $ 4,996,600.00 | | $ 4,996,600.00 | $ 4,996,600.00 | $ 4,996,600.00 | |
| DIVISION 07 | | | | | | |
| ALAMANCE | $ 1,081,200.00 | | $ 1,081,200.00 | $ 1,081,200.00 | $ 1,081,200.00 | |
| CASWELL | 708,900.00 | | 708,900.00 | 708,900.00 | 708,900.00 | |
| GUILFORD | 1,632,700.00 | | 1,632,700.00 | 1,632,700.00 | 1,632,700.00 | |
| ORANGE | 971,100.00 | | 971,100.00 | 971,100.00 | 971,100.00 | |
| ROCKINGHAM | 1,376,800.00 | | 1,376,800.00 | 1,376,800.00 | 1,376,800.00 | |
| TOTAL DIVISION 07 | $ 5,770,700.00 | | $ 5,770,700.00 | $ 5,770,700.00 | $ 5,770,700.00 | |
| DIVISION 08 | | | | | | |
| CHATHAM | $ 1,248,300.00 | | $ 1,248,300.00 | $ 1,248,300.00 | $ 1,248,300.00 | |
| HOKE | 212,000.00 | | 212,000.00 | 212,000.00 | 212,000.00 | |
| LEE | 251,200.00 | | 251,200.00 | 251,200.00 | 251,200.00 | |
| MONTGOMERY | 471,600.00 | | 471,600.00 | 471,600.00 | 471,600.00 | |
| MOORE | 856,700.00 | | 856,700.00 | 856,700.00 | 856,700.00 | |
| RANDOLPH | 1,931,700.00 | | 1,931,700.00 | 1,931,700.00 | 1,931,700.00 | |
| RICHMOND | 366,300.00 | | 366,300.00 | 366,300.00 | 366,300.00 | |
| SCOTLAND | 259,300.00 | | 259,300.00 | 259,300.00 | 259,300.00 | |
| TOTAL DIVISION 08 | $ 5,597,100.00 | | $ 5,597,100.00 | $ 5,597,100.00 | $ 5,597,100.00 | |
| DIVISION 09 | | | | | | |
| DAVIDSON | $ 1,196,900.00 | $ 11,850.00 | $ 1,208,750.00 | $ 1,208,750.00 | $ 1,208,750.00 | |
| DAVIE | 566,100.00 | | 566,100.00 | 566,100.00 | 566,100.00 | |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

SECONDARY SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| FORSYTH | $ 910,000.00 | | $ 910,000.00 | $ 910,000.00 | $ 910,000.00 | |
| ROWAN | 916,600.00 | $ 14,182.46 | 930,782.46 | 930,782.46 | 930,782.46 | |
| STOKES | 1,400,300.00 | | 1,400,300.00 | 1,400,300.00 | 1,400,300.00 | |
| TOTAL DIVISION 09 | $ 4,989,900.00 | $ 26,032.46 | $5,015,932.46 | $ 5,015,932.46 | $ 5,015,932.46 | |
| DIVISION 10 | | | | | | |
| ANSON | $ 619,300.00 | | $ 619,300.00 | $ 619,300.00 | $ 619,300.00 | |
| CABARRUS | 524,800.00 | | 524,800.00 | 524,800.00 | 524,800.00 | |
| MECKLENBURG | 455,100.00 | | 455,100.00 | 455,100.00 | 455,100.00 | |
| STANLY | 779,400.00 | | 779,400.00 | 779,400.00 | 779,400.00 | |
| UNION | 1,214,900.00 | | 1,214,900.00 | 1,214,900.00 | 1,214,900.00 | |
| TOTAL DIVISION 10 | $ 3,593,500.00 | | $3,593,500.00 | $ 3,593,500.00 | $ 3,593,500.00 | |
| DIVISION 11 | | | | | | |
| ALLEGHANY | $ 844,400.00 | | $ 844,400.00 | $ 844,400.00 | $ 844,400.00 | |
| ASHE | 1,482,000.00 | | 1,482,000.00 | 1,482,000.00 | 1,482,000.00 | |
| AVERY | 469,500.00 | | 469,500.00 | 469,500.00 | 469,500.00 | |
| CALDWELL | 836,300.00 | | 836,300.00 | 836,300.00 | 836,300.00 | |
| SURRY | 1,494,100.00 | | 1,494,100.00 | 1,494,100.00 | 1,494,100.00 | |
| WATAUGA | 917,500.00 | | 917,500.00 | 917,500.00 | 917,500.00 | |
| WILKES | 2,059,600.00 | | 2,059,600.00 | 2,059,600.00 | 2,059,600.00 | |
| YADKIN | 969,700.00 | | 969,700.00 | 969,700.00 | 969,700.00 | |
| TOTAL DIVISION 11 | $9,073,100.00 | | $9,073,100.00 | $9,073,100.00 | $ 9,073,100.00 | |
| DIVISION 12 | | | | | | |
| ALEXANDER | $ 617,500.00 | $ 232.71 | $ 617,732.71 | $ 617,732.71 | $ 617,732.71 | |
| CATAWBA | 687,800.00 | | 687,800.00 | 687,800.00 | 687,800.00 | |
| CLEVELAND | 1,092,700.00 | | 1,092,700.00 | 1,092,700.00 | 1,092,700.00 | |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

SECONDARY SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| GASTON | $ 576,800.00 | | $ 576,800.00 | $ 576,800.00 | $ 576,800.00 | |
| IREDELL | 1,275,100.00 | | 1,275,100.00 | 1,275,100.00 | 1,275,100.00 | |
| LINCOLN | 603,200.00 | | 603,200.00 | 603,200.00 | 603,200.00 | |
| TOTAL DIVISION 12 | $ 4,853,100.00 | $ 232.71 | $ 4,853,332.71 | $ 4,853,332.71 | $ 4,853,332.71 | |
| DIVISION 13 | | | | | | |
| BUNCOMBE | $ 1,266,900.00 | | $ 1,266,900.00 | $ 1,266,900.00 | $ 1,266,900.00 | |
| BURKE | 828,800.00 | | 828,800.00 | 828,800.00 | 828,800.00 | |
| MADISON | 998,700.00 | | 998,700.00 | 998,700.00 | 998,700.00 | |
| MCDOWELL | 605,200.00 | | 605,200.00 | 605,200.00 | 605,200.00 | |
| MITCHELL | 469,500.00 | | 469,500.00 | 469,500.00 | 469,500.00 | |
| RUTHERFORD | 1,260,400.00 | | 1,260,400.00 | 1,260,400.00 | 1,260,400.00 | |
| YANCEY | 467,600.00 | 6,000.00 | 473,600.00 | 473,600.00 | 473,600.00 | |
| TOTAL DIVISION 13 | $ 5,897,100.00 | $ 6,000.00 | $ 5,903,100.00 | $ 5,903,100.00 | $ 5,903,100.00 | |
| DIVISION 14 | | | | | | |
| TRANSYLVANIA | $ 538,100.00 | | $ 538,100.00 | $ 538,100.00 | $ 538,011.96 | $ 88.04 |
| CHEROKEE | 881,000.00 | | 881,000.00 | 881,000.00 | 881,000.00 | |
| CLAY | 361,100.00 | | 361,100.00 | 361,100.00 | 361,100.00 | |
| GRAHAM | 299,500.00 | | 299,500.00 | 299,500.00 | 299,500.00 | |
| HAYWOOD | 753,500.00 | | 753,500.00 | 753,500.00 | 753,500.00 | |
| HENDERSON | 1,201,100.00 | | 1,201,100.00 | 1,201,100.00 | 1,201,041.00 | 59.00 |
| JACKSON | 872,400.00 | | 872,400.00 | 872,400.00 | 872,400.00 | |
| MACON | 1,032,700.00 | | 1,032,700.00 | 1,032,700.00 | 1,032,700.00 | |
| POLK | 631,400.00 | | 631,400.00 | 631,400.00 | 631,400.00 | |
| SWAIN | 275,200.00 | | 275,200.00 | 275,200.00 | 275,200.00 | |
| TOTAL DIVISION 14 | $ 6,846,000.00 | | $ 6,846,000.00 | $ 6,846,000.00 | 6,845,852.96 | $ 147.04 |
| TOTAL (EXHIBIT "B") | $75,000,000.00 | $ 117,002.42 | $75,117,002.42 | $ 75,117,002.42 | $75,116,855.38 | $ 147.04 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

URBAN SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| DIVISION 01 | | | | | | |
| AHOSKIE | $ 179,700.00 | | $ 179,700.00 | $ 179,700.00 | $ 179,700.00 | |
| AULANDER | 42,500.00 | | 42,500.00 | 42,500.00 | 42,500.00 | |
| BEAR GRASS | 4,000.00 | | 4,000.00 | 4,000.00 | 4,000.00 | |
| COLERAIN | 13,300.00 | | 13,300.00 | 13,300.00 | 13,300.00 | |
| COLUMBIA | 43,100.00 | | 43,100.00 | 43,100.00 | 43,100.00 | |
| CONWAY | 26,000.00 | | 26,000.00 | 26,000.00 | 26,000.00 | |
| CRESWELL | 15,800.00 | | 15,800.00 | 15,800.00 | 15,800.00 | |
| EDENTON | 174,800.00 | | 174,800.00 | 174,800.00 | 174,800.00 | |
| ELIZABETH CITY | 551,400.00 | | 551,400.00 | 551,400.00 | 551,400.00 | |
| EVERETTS | 8,800.00 | | 8,800.00 | 8,800.00 | 8,800.00 | |
| GARYSBURG | 7,100.00 | | 7,100.00 | 7,100.00 | 7,100.00 | |
| GASTON | 47,600.00 | | 47,600.00 | 47,600.00 | 47,600.00 | |
| GATESVILLE | 18,000.00 | | 18,000.00 | 18,000.00 | 18,000.00 | |
| HAMILTON | 22,200.00 | | 22,200.00 | 22,200.00 | 22,200.00 | |
| HARRELSVILLE | 6,700.00 | | 6,700.00 | 6,700.00 | 6,700.00 | |
| HASSELL | 5,800.00 | | 5,800.00 | 5,800.00 | 5,800.00 | |
| HERTFORD | 81,100.00 | | 81,100.00 | 81,100.00 | 81,100.00 | |
| JACKSON | 30,000.00 | | 30,000.00 | 30,000.00 | 30,000.00 | |
| JAMESVILLE | 21,100.00 | | 21,100.00 | 21,100.00 | 21,100.00 | |
| KELFORD | 14,200.00 | | 14,200.00 | 14,200.00 | 14,200.00 | |
| LASKER | 4,700.00 | | 4,700.00 | 4,700.00 | 4,700.00 | |
| LEWISTON | 14,100.00 | | 14,100.00 | 14,100.00 | 14,100.00 | |
| MANTEO | 23,000.00 | | 23,000.00 | 23,000.00 | 22,656.89 | $ 343.11 |
| MURFREESBORO | 103,600.00 | | 103,600.00 | 103,600.00 | 103,600.00 | |
| OAK CITY | 22,500.00 | | 22,500.00 | 22,500.00 | 22,500.00 | |
| PARMELE | 12,700.00 | | 12,700.00 | 12,700.00 | 12,700.00 | |
| PLYMOUTH | 183,000.00 | | 183,000.00 | 183,000.00 | 183,000.00 | |
| POWELLSVILLE | 10,200.00 | | 10,200.00 | 10,200.00 | 10,200.00 | |
| RICH SQUARE | 44,500.00 | | 44,500.00 | 44,500.00 | 44,500.00 | |
| ROBERSONVILLE | 66,000.00 | | 66,000.00 | 66,000.00 | 66,000.00 | |
| ROPER | 30,200.00 | | 30,200.00 | 30,200.00 | 30,200.00 | |
| ROXOBEL | 17,700.00 | | 17,700.00 | 17,700.00 | 17,700.00 | |
| SEABOARD | 24,500.00 | | 24,500.00 | 24,500.00 | 24,500.00 | |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

URBAN SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| SEVERN | $ 12,200.00 | | $ 12,200.00 | $ 12,200.00 | $ 12,200.00 | |
| WILLIAMSTON | 271,500.00 | | 271,500.00 | 271,500.00 | 271,500.00 | |
| WINDSOR | 83,000.00 | | 83,000.00 | 83,000.00 | 83,000.00 | |
| WINFALL | 10,600.00 | | 10,600.00 | 10,600.00 | 10,600.00 | |
| WINTON | 32,700.00 | | 32,700.00 | 32,700.00 | 32,700.00 | |
| WOODLAND | 25,500.00 | | 25,500.00 | 25,500.00 | 25,500.00 | |
| WOODVILLE | 13,500.00 | | 13,500.00 | 13,500.00 | 13,500.00 | |
| ASKEWVILLE | 7,600.00 | | 7,600.00 | 7,600.00 | 7,600.00 | |
| KILL DEVIL HILLS | 10,500.00 | | 10,500.00 | 10,500.00 | 10,500.00 | |
| NAGS HEAD | 28,600.00 | | 28,600.00 | 28,600.00 | 28,600.00 | |
| TOTAL DIVISION 01 | $ 2,365,600.00 | | $ 2,365,600.00 | $ 2,365,600.00 | $ 2,365,256.89 | $ 343.11 |
| DIVISION 02 | | | | | | |
| ATLANTIC BEACH | $ 3,000.00 | | $ 3,000.00 | $ 3,000.00 | $ 3,000.00 | |
| AURORA | 17,600.00 | | 17,600.00 | 17,600.00 | 17,600.00 | |
| AYDEN | 121,900.00 | $ 11,000.00 | 132,900.00 | 132,900.00 | 132,900.00 | |
| BATH | 13,600.00 | | 13,600.00 | 13,600.00 | 13,600.00 | |
| BAYBORO | 21,400.00 | | 21,400.00 | 21,400.00 | 21,400.00 | |
| BEAUFORT | 114,600.00 | | 114,600.00 | 114,600.00 | 114,600.00 | |
| BELHAVEN | 93,600.00 | | 93,600.00 | 93,600.00 | 93,600.00 | |
| BETHEL | 61,900.00 | | 61,900.00 | 61,900.00 | 61,900.00 | |
| BRIDGETON | 25,000.00 | | 25,000.00 | 25,000.00 | 25,000.00 | |
| COVE CITY | 21,600.00 | | 21,600.00 | 21,600.00 | 21,600.00 | |
| DOVER | 25,500.00 | | 25,500.00 | 25,500.00 | 25,500.00 | |
| FALKLAND | 5,500.00 | | 5,500.00 | 5,500.00 | 5,500.00 | |
| FARMVILLE | 156,700.00 | | 156,700.00 | 156,700.00 | 156,700.00 | |
| FOUNTAIN | 19,500.00 | | 19,500.00 | 19,500.00 | 19,500.00 | |
| GREENVILLE | 896,500.00 | | 896,500.00 | 896,500.00 | 896,500.00 | |
| GRIFTON | 71,200.00 | 7,320.00 | 78,520.00 | 78,520.00 | 78,520.00 | |
| GRIMESLAND | 14,200.00 | | 14,200.00 | 14,200.00 | 14,200.00 | |
| HOOKERTON | 14,000.00 | | 14,000.00 | 14,000.00 | 14,000.00 | |
| KINSTON | 973,300.00 | | 973,300.00 | 973,300.00 | 973,300.00 | |
| LA GRANGE | 83,600.00 | | 83,600.00 | 83,600.00 | 83,600.00 | |
| MAYSVILLE | 35,000.00 | | 35,000.00 | 35,000.00 | 35,000.00 | |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

URBAN SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| MOREHEAD CITY | $ 218,900.00 | | $ 218,900.00 | $ 218,900.00 | $ 218,900.00 | |
| NEW BERN | 616,300.00 | | 616,300.00 | 616,300.00 | 616,300.00 | |
| NEWPORT | 33,800.00 | | 33,800.00 | 33,800.00 | 33,800.00 | |
| ORIENTAL | 20,500.00 | | 20,500.00 | 20,500.00 | 20,500.00 | |
| PANTEGO | 10,300.00 | | 10,300.00 | 10,300.00 | 10,300.00 | |
| PINK HILL | 17,900.00 | | 17,900.00 | 17,900.00 | 17,900.00 | |
| POLLOCKSVILLE | 16,300.00 | | 16,300.00 | 16,300.00 | 16,300.00 | |
| SNOW HILL | 40,900.00 | | 40,900.00 | 40,900.00 | 40,900.00 | |
| TRENTON | 15,800.00 | | 15,800.00 | 15,800.00 | 15,800.00 | |
| VANCEBORO | 31,600.00 | $ 2,500.00 | 34,100.00 | 34,100.00 | 34,100.00 | |
| VANDEMERE | 17,700.00 | | 17,700.00 | 17,700.00 | 17,700.00 | |
| WALSTONBURG | 7,500.00 | | 7,500.00 | 7,500.00 | 7,500.00 | |
| WASHINGTON | 389,800.00 | 540.00 | 390,340.00 | 390,340.00 | 390,340.00 | |
| WASHINGTON PARK | 22,500.00 | | 22,500.00 | 22,500.00 | 22,500.00 | |
| WINTERVILLE | 55,600.00 | | 55,600.00 | 55,600.00 | 55,600.00 | |
| EMERALD ISLE | 600.00 | | 600.00 | 600.00 | 600.00 | |
| CAPE CARTERET | 2,900.00 | | 2,900.00 | 2,900.00 | 2,900.00 | |
| CHOCOWINITY | 22,700.00 | | 22,700.00 | 22,700.00 | 22,700.00 | |
| HAVELOCK | 95,400.00 | | 95,400.00 | 95,400.00 | 95,400.00 | |
| TOTAL DIVISION 02 | $ 4,426,200.00 | $ 21,360.00 | $ 4,447,560.00 | $ 4,447,560.00 | $ 4,447,560.00 | |
| DIVISION 03 | | | | | | |
| ATKINSON | $ 11,800.00 | | $ 11,800.00 | $ 11,800.00 | $ 11,800.00 | |
| AUTRYVILLE | 7,500.00 | | 7,500.00 | 7,500.00 | 7,500.00 | |
| BEULAVILLE | 41,600.00 | | 41,600.00 | 41,600.00 | 41,600.00 | |
| BOLIVIA | 7,900.00 | | 7,900.00 | 7,900.00 | 7,900.00 | |
| BURGAW | 68,600.00 | | 68,600.00 | 68,600.00 | 68,600.00 | |
| CALYPSO | 24,800.00 | | 24,800.00 | 24,800.00 | 24,800.00 | |
| CAROLINA BEACH | 46,700.00 | | 46,700.00 | 46,700.00 | 46,700.00 | |
| CLINTON | 292,600.00 | | 292,600.00 | 292,600.00 | 292,600.00 | |
| FAISON | 26,100.00 | | 26,100.00 | 26,100.00 | 26,100.00 | |
| GARLAND | 25,200.00 | | 25,200.00 | 25,200.00 | 25,200.00 | |
| HOLLY RIDGE | 28,700.00 | | 28,700.00 | 28,700.00 | 28,700.00 | |
| JACKSONVILLE | 529,100.00 | | 529,100.00 | 529,100.00 | 648,046.70 | $ 118,946.70- |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

URBAN SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| KENANSVILLE | $ 28,400.00 | | $ 28,400.00 | $ 28,400.00 | $ 28,400.00 | |
| KURE BEACH | 11,500.00 | | 11,500.00 | 11,500.00 | 11,500.00 | |
| MAGNOLIA | 24,700.00 | | 24,700.00 | 24,700.00 | 24,700.00 | |
| NEWTON GROVE | 18,700.00 | | 18,700.00 | 18,700.00 | 18,700.00 | |
| RICHLANDS | 42,300.00 | | 42,300.00 | 42,300.00 | 42,300.00 | |
| ROSEBORO | 53,100.00 | | 53,100.00 | 53,100.00 | 53,100.00 | |
| ROSE HILL | 50,700.00 | | 50,700.00 | 50,700.00 | 50,700.00 | |
| SALEMBURG | 22,300.00 | | 22,300.00 | 22,300.00 | 22,300.00 | |
| SHALLOTTE | 18,800.00 | | 18,800.00 | 18,800.00 | 18,800.00 | |
| SOUTHPORT | 79,800.00 | | 79,800.00 | 79,800.00 | 79,800.00 | |
| SWANSBORO | 43,300.00 | | 43,300.00 | 43,300.00 | 43,300.00 | |
| TEACHEY | 7,300.00 | | 7,300.00 | 7,300.00 | 7,300.00 | |
| TURKEY | 7,800.00 | | 7,800.00 | 7,800.00 | 7,800.00 | |
| WALLACE | 89,600.00 | | 89,600.00 | 89,600.00 | 89,600.00 | |
| WARSAW | 87,100.00 | | 87,100.00 | 87,100.00 | 87,100.00 | |
| WILMINGTON | 1,726,000.00 | | 1,726,000.00 | 1,726,000.00 | 1,726,000.00 | |
| WRIGHTSVILLE BEACH | 28,400.00 | | 28,400.00 | 28,400.00 | 28,400.00 | |
| SURF CITY | 10,400.00 | | 10,400.00 | 10,400.00 | 10,400.00 | |
| YAUPON BEACH | 3,500.00 | | 3,500.00 | 3,500.00 | 3,500.00 | |
| LONG BEACH | 4,000.00 | | 4,000.00 | 4,000.00 | 4,000.00 | |
| OCEAN ISLE | 200.00 | | 200.00 | 200.00 | 200.00 | |
| TOPSAIL BEACH | 3,800.00 | | 3,800.00 | 3,800.00 | 3,800.00 | |
| TOTAL DIVISION 03 | $ 3,472,300.00 | | $ 3,472,300.00 | $3,472,300.00 | $ 3,591,246.70 | $ 118,946.70- |
| DIVISION 04 | | | | | | |
| BAILEY | $ 31,200.00 | | $ 31,200.00 | $ 31,200.00 | $ 31,200.00 | |
| BATTLEBORO | 14,300.00 | | 14,300.00 | 14,300.00 | 14,300.00 | |
| BENSON | 92,400.00 | | 92,400.00 | 92,400.00 | 92,400.00 | |
| BLACK CREEK | 12,200.00 | | 12,200.00 | 12,200.00 | 12,200.00 | |
| CASTALIA | 10,500.00 | | 10,500.00 | 10,500.00 | 10,500.00 | |
| CLAYTON | 129,500.00 | | 129,500.00 | 129,500.00 | 129,500.00 | |
| CONETOE | 5,800.00 | | 5,800.00 | 5,800.00 | 5,800.00 | |
| ELM CITY | 28,600.00 | | 28,600.00 | 28,600.00 | 28,600.00 | |
| ENFIELD | 116,800.00 | | 116,800.00 | 116,800.00 | 116,800.00 | |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

URBAN SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| EUREKA | $ 9,600.00 | | $ 9,600.00 | $ 9,600.00 | $ 9,600.00 | |
| FOUR OAKS | 39,600.00 | | 39,600.00 | 39,600.00 | 39,600.00 | |
| FREMONT | 63,100.00 | | 63,100.00 | 63,100.00 | 63,100.00 | |
| GOLDSBORO | 1,132,300.00 | | 1,132,300.00 | 1,132,300.00 | 1,132,300.00 | |
| HALIFAX | 14,500.00 | | 14,500.00 | 14,500.00 | 14,500.00 | |
| HOBGOOD | 24,700.00 | | 24,700.00 | 24,700.00 | 24,700.00 | |
| KENLY | 45,000.00 | | 45,000.00 | 45,000.00 | 45,000.00 | |
| LUCAMA | 19,500.00 | | 19,500.00 | 19,500.00 | 19,500.00 | |
| MACCELESFIELD | 18,600.00 | | 18,600.00 | 18,600.00 | 18,600.00 | |
| MICRO | 13,700.00 | | 13,700.00 | 13,700.00 | 13,700.00 | |
| MIDDLESEX | 23,100.00 | | 23,100.00 | 23,100.00 | 23,100.00 | |
| MOUNT OLIVE | 183,300.00 | | 183,300.00 | 183,300.00 | 183,300.00 | |
| NASHVILLE | 55,800.00 | | 55,800.00 | 55,800.00 | 55,800.00 | |
| PIKEVILLE | 20,600.00 | | 20,600.00 | 20,600.00 | 20,600.00 | |
| PINE LEVEL | 32,700.00 | | 32,700.00 | 32,700.00 | 32,700.00 | |
| PINETOPS | 53,800.00 | | 53,800.00 | 53,800.00 | 53,800.00 | |
| PRINCETON | 37,200.00 | | 37,200.00 | 37,200.00 | 37,200.00 | |
| PRINCEVILLE | 31,300.00 | | 31,300.00 | 31,300.00 | 31,300.00 | |
| ROANOKE RAPIDS | 522,300.00 | | 522,300.00 | 522,300.00 | 522,300.00 | |
| ROCKY MOUNT | 1,260,700.00 | | 1,260,700.00 | 1,260,700.00 | 1,260,700.00 | |
| SARATOGA | 16,000.00 | | 16,000.00 | 16,000.00 | 16,000.00 | |
| SCOTLAND NECK | 116,600.00 | | 116,600.00 | 116,600.00 | 116,600.00 | |
| SELMA | 121,600.00 | | 121,600.00 | 121,600.00 | 121,600.00 | |
| SHARPSBURG | 19,200.00 | | 19,200.00 | 19,200.00 | 19,200.00 | |
| SIMS | 8,000.00 | | 8,000.00 | 8,000.00 | 8,000.00 | |
| SMITHFIELD | 239,900.00 | | 239,900.00 | 239,900.00 | 239,900.00 | |
| SPEED | 5,600.00 | | 5,600.00 | 5,600.00 | 5,600.00 | |
| SPRING HOPE | 52,400.00 | | 52,400.00 | 52,400.00 | 52,400.00 | |
| STANTONSBURG | 35,200.00 | | 35,200.00 | 35,200.00 | 35,200.00 | |
| TARBORO | 329,800.00 | | 329,800.00 | 329,800.00 | 329,800.00 | |
| WELDON | 84,900.00 | | 84,900.00 | 84,900.00 | 84,900.00 | |
| WHITAKERS | 39,400.00 | | 39,400.00 | 39,400.00 | 39,400.00 | |
| SEVEN SPRINGS | 8,100.00 | | 8,100.00 | 8,100.00 | 8,100.00 | |
| WILSON | 1,127,600.00 | | 1,127,600.00 | 1,127,600.00 | 1,127,600.00 | |
| LITTLETON | 40,200.00 | | 40,200.00 | 40,200.00 | 40,200.00 | |
| TOTAL DIVISION 04 | $6,287,200.00 | | $6,287,200.00 | $6,287,200.00 | $6,287,200.00 | |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

URBAN SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| DIVISION 05 | | | | | | |
| APEX | $ 53,600.00 | | $ 53,600.00 | $ 53,600.00 | $ 53,600.00 | |
| BUNN | 13,000.00 | | 13,000.00 | 13,000.00 | 13,000.00 | |
| CARY | 131,600.00 | | 131,600.00 | 131,600.00 | 131,600.00 | |
| CREEDMOOR | 33,800.00 | | 33,800.00 | 33,800.00 | 33,800.00 | |
| DURHAM | 3,070,600.00 | | 3,070,600.00 | 3,070,600.00 | 2,443,142.34 | $ 627,457.66 |
| FRANKLINTON | 59,300.00 | | 59,300.00 | 59,300.00 | 59,300.00 | |
| FUQUAY VARINA | 132,900.00 | $ 16,250.00 | 149,150.00 | 149,150.00 | 149,150.00 | |
| GARNER | 135,300.00 | | 135,300.00 | 135,300.00 | 135,300.00 | |
| HENDERSON | 499,600.00 | | 499,600.00 | 499,600.00 | 499,600.00 | |
| HOLLY SPRINGS | 21,900.00 | | 21,900.00 | 21,900.00 | 21,900.00 | |
| KITTRELL | 4,700.00 | | 4,700.00 | 4,700.00 | 4,700.00 | |
| KNIGHTDALE | 24,400.00 | | 24,400.00 | 24,400.00 | 24,400.00 | |
| LOUISBURG | 112,200.00 | | 112,200.00 | 112,200.00 | 112,200.00 | |
| MACON | 7,300.00 | | 7,300.00 | 7,300.00 | 7,300.00 | |
| MIDDLEBURG | 6,700.00 | | 6,700.00 | 6,700.00 | 6,700.00 | |
| MORRISVILLE | 8,700.00 | | 8,700.00 | 8,700.00 | 8,700.00 | |
| NORLINA | 36,400.00 | | 36,400.00 | 36,400.00 | 36,400.00 | |
| OXFORD | 273,600.00 | | 273,600.00 | 273,600.00 | 273,600.00 | |
| RALEIGH | 3,683,500.00 | | 3,683,500.00 | 3,683,500.00 | 3,683,906.03 | 406.03- |
| ROLESVILLE | 14,000.00 | | 14,000.00 | 14,000.00 | 14,000.00 | |
| ROXBORO | 201,800.00 | | 201,800.00 | 201,800.00 | 201,800.00 | |
| STEM | 8,700.00 | | 8,700.00 | 8,700.00 | 8,700.00 | |
| STOVALL | 22,400.00 | | 22,400.00 | 22,400.00 | 22,400.00 | |
| WAKE FOREST | 104,500.00 | | 104,500.00 | 104,500.00 | 104,500.00 | |
| WARRENTON | 44,100.00 | | 44,100.00 | 44,100.00 | 44,100.00 | |
| WENDELL | 63,500.00 | | 63,500.00 | 63,500.00 | 63,500.00 | |
| YOUNGSVILLE | 23,400.00 | | 23,400.00 | 23,400.00 | 23,400.00 | |
| ZEBULON | 60,200.00 | | 60,200.00 | 60,200.00 | 60,200.00 | |
| TOTAL DIVISION 05 | $ 8,851,700.00 | $ 16,250.00 | $ 8,867,950.00 | $ 8,867,950.00 | $ 8,240,899.37 | $ 627,051.63 |
| DIVISION 06 | | | | | | |
| ANGIER | $ 49,000.00 | | $ 49,000.00 | $ 49,000.00 | $ 49,000.00 | |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

URBAN SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| BLADENBORO | $ 30,400.00 | | $ 30,400.00 | $ 30,400.00 | $ 30,400.00 | |
| BOLTON | 24,200.00 | | 24,200.00 | 24,200.00 | 24,200.00 | |
| BRUNSWICK | 6,600.00 | $ 1,000.00 | 7,600.00 | 7,600.00 | 7,600.00 | |
| CHADBOURN | 91,100.00 | | 91,100.00 | 91,100.00 | 91,100.00 | |
| CLARKTON | 26,000.00 | | 26,000.00 | 26,000.00 | 26,000.00 | |
| COATS | 41,100.00 | | 41,100.00 | 41,100.00 | 41,100.00 | |
| DUBLIN | 14,400.00 | | 14,400.00 | 14,400.00 | 14,400.00 | |
| DUNN | 296,700.00 | | 296,700.00 | 296,700.00 | 296,700.00 | |
| ELIZABETHTOWN | 63,700.00 | | 63,700.00 | 63,700.00 | 63,700.00 | |
| FAIR BLUFF | 40,400.00 | | 40,400.00 | 40,400.00 | 40,400.00 | |
| FAIRMONT | 89,600.00 | | 89,600.00 | 89,600.00 | 89,600.00 | |
| FALCON | 9,200.00 | | 9,200.00 | 9,200.00 | 9,200.00 | |
| FAYETTEVILLE | 1,847,300.00 | | 1,847,300.00 | 1,847,300.00 | 1,847,300.00 | |
| HOPE MILLS | 43,500.00 | | 43,500.00 | 43,500.00 | 43,500.00 | |
| LAKE WACCAMAW | 30,600.00 | | 30,600.00 | 30,600.00 | 30,600.00 | |
| LILLINGTON | 48,700.00 | | 48,700.00 | 48,700.00 | 48,700.00 | |
| LINDEN | 6,200.00 | | 6,200.00 | 6,200.00 | 6,200.00 | |
| LUMBER BRIDGE | 3,900.00 | | 3,900.00 | 3,900.00 | 3,900.00 | |
| LUMBERTON | 600,200.00 | 2,222.32 | 602,422.32 | 602,422.32 | 602,422.32 | |
| MCDONALDS | 3,100.00 | | 3,100.00 | 3,100.00 | 3,100.00 | |
| MAXTON | 68,800.00 | | 68,800.00 | 68,800.00 | 68,800.00 | |
| PARKTON | 35,500.00 | | 35,500.00 | 35,500.00 | 35,500.00 | |
| PEMBROKE | 53,800.00 | | 53,800.00 | 53,800.00 | 53,800.00 | |
| PROCTORVILLE | 7,400.00 | 7,300.00 | 14,700.00 | 14,700.00 | 14,700.00 | |
| RED SPRINGS | 108,500.00 | | 108,500.00 | 108,500.00 | 108,500.00 | |
| ROWLAND | 55,200.00 | | 55,200.00 | 55,200.00 | 55,200.00 | |
| SAINT PAULS | 88,200.00 | | 88,200.00 | 88,200.00 | 88,200.00 | |
| STEDMAN | 18,000.00 | | 18,000.00 | 18,000.00 | 18,000.00 | |
| TABOR CITY | 91,700.00 | | 91,700.00 | 91,700.00 | 91,700.00 | |
| WHITEVILLE | 183,600.00 | | 183,600.00 | 183,600.00 | 183,600.00 | |
| SPRING LAKE | 161,200.00 | | 161,200.00 | 161,200.00 | 161,200.00 | |
| WHITE LAKE | 5,100.00 | | 5,100.00 | 5,100.00 | 5,100.00 | |
| TARHEEL | 3,000.00 | | 3,000.00 | 3,000.00 | 3,000.00 | |
| TOTAL DIVISION 06 | $4,245,900.00 | $ 10,522.32 | $4,256,422.32 | $ 4,256,422.32 | $4,256,422.32 | |
| DIVISION 07 | | | | | | |
| BURLINGTON | $1,301,900.00 | | $1,301,900.00 | $ 1,301,900.00 | $1,301,900.00 | |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

URBAN SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| CARRBORO | $ 78,300.00 | | $ 78,300.00 | $ 78,300.00 | $ 78,300.00 | |
| CHAPEL HILL | 493,100.00 | | 493,100.00 | 488,998.87 | 488,998.87 | $ 4,101.13 |
| DRAPER | 132,600.00 | | 132,600.00 | 132,600.00 | 132,600.00 | |
| ELON COLLEGE | 50,300.00 | | 50,300.00 | 50,300.00 | 50,300.00 | |
| GIBSONVILLE | 70,000.00 | | 70,000.00 | 70,000.00 | 70,000.00 | |
| GRAHAM | 302,900.00 | | 302,900.00 | 302,900.00 | 302,900.00 | |
| GREENSBORO | 4,689,100.00 | | 4,689,100.00 | 4,689,100.00 | 4,434,714.14 | 254,385.86 |
| HIGH POINT | 2,433,800.00 | | 2,433,800.00 | 2,433,800.00 | 2,433,800.00 | |
| HILLSBORO | 52,900.00 | | 52,900.00 | 52,900.00 | 52,900.00 | |
| JAMESTOWN | 48,900.00 | | 48,900.00 | 48,900.00 | 48,900.00 | |
| LEAKSVILLE | 252,000.00 | | 252,000.00 | 252,000.00 | 252,000.00 | |
| MADISON | 75,000.00 | | 75,000.00 | 75,000.00 | 75,000.00 | |
| MAYODAN | 92,800.00 | | 92,800.00 | 92,800.00 | 92,800.00 | |
| MEBANE | 92,700.00 | | 92,700.00 | 92,700.00 | 100,746.25 | 8,046.25- |
| MILTON | 9,200.00 | | 9,200.00 | 9,200.00 | 9,200.00 | |
| REIDSVILLE | 559,500.00 | | 559,500.00 | 559,500.00 | 559,500.00 | |
| SPRAY | 179,000.00 | | 179,000.00 | 179,000.00 | 174,417.91 | 4,582.09 |
| STONEVILLE | 37,300.00 | | 37,300.00 | 37,300.00 | 37,300.00 | |
| TOTAL DIVISION 07 | $ 10,951,300.00 | | $ 10,951,300.00 | $ 10,947,198.87 | $ 10,696,277.17 | $ 255,022.83 |
| DIVISION 08 | | | | | | |
| ABERDEEN | $ 60,000.00 | | $ 60,000.00 | $ 60,000.00 | $ 60,000.00 | |
| ASHEBORO | 370,500.00 | | 370,500.00 | 370,500.00 | 365,223.10 | $ 5,276.90 |
| BISCOE | 41,300.00 | | 41,300.00 | 41,300.00 | 41,300.00 | |
| BROADWAY | 18,300.00 | | 18,300.00 | 18,300.00 | 18,300.00 | |
| CAMERON | 11,700.00 | | 11,700.00 | 11,700.00 | 11,700.00 | |
| CANDOR | 23,300.00 | | 23,300.00 | 23,300.00 | 23,300.00 | |
| CARTHAGE | 46,700.00 | | 46,700.00 | 46,700.00 | 46,700.00 | |
| EAST LAURINBURG | 27,300.00 | | 27,300.00 | 27,300.00 | 27,300.00 | |
| ELLERBE | 33,100.00 | | 33,100.00 | 33,100.00 | 33,100.00 | |
| FRANKLINVILLE | 26,900.00 | | 26,900.00 | 26,900.00 | 26,900.00 | |
| GIBSON | 19,600.00 | | 19,600.00 | 19,600.00 | 19,600.00 | |
| GOLDSTON | 14,700.00 | | 14,700.00 | 14,700.00 | 14,700.00 | |
| HAMLET | 174,900.00 | | 174,900.00 | 174,900.00 | 174,900.00 | |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

URBAN SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| HOFFMAN | $ 13,500.00 | | $ 13,500.00 | $ 13,500.00 | $ 13,500.00 | |
| LAURINBURG | 323,200.00 | | 323,200.00 | 323,200.00 | 323,200.00 | |
| LIBERTY | 56,400.00 | | 56,400.00 | 56,400.00 | 56,400.00 | |
| MOUNT GILEAD | 48,200.00 | | 48,200.00 | 48,200.00 | 48,200.00 | |
| PINEBLUFF | 20,000.00 | | 20,000.00 | 19,776.23 | 19,999.53 | $ 47 |
| PITTSBORO | 47,600.00 | | 47,600.00 | 47,600.00 | 43,652.54 | 3,947.46 |
| RAEFORD | 119,900.00 | | 119,900.00 | 119,900.00 | 119,900.00 | |
| RAMSEUR | 49,300.00 | | 49,300.00 | 49,300.00 | 49,300.00 | |
| RANDLEMAN | 87,500.00 | | 87,500.00 | 87,500.00 | 87,500.00 | |
| ROBBINS | 50,700.00 | | 50,700.00 | 50,700.00 | 50,700.00 | |
| ROCKINGHAM | 216,200.00 | | 216,200.00 | 216,200.00 | 216,200.00 | |
| SANFORD | 480,500.00 | | 480,500.00 | 480,500.00 | 480,500.00 | |
| SEAGROVE | 12,700.00 | | 12,700.00 | 12,700.00 | 12,700.00 | |
| SILER CITY | 174,700.00 | | 174,700.00 | 174,700.00 | 174,700.00 | |
| SOUTHERN PINES | 203,800.00 | | 203,800.00 | 203,800.00 | 203,800.00 | |
| STALEY | 10,200.00 | | 10,200.00 | 10,200.00 | 10,200.00 | |
| STAR | 29,200.00 | | 29,200.00 | 29,200.00 | 29,200.00 | |
| TROY | 92,000.00 | | 92,000.00 | 92,000.00 | 92,000.00 | |
| VASS | 30,100.00 | | 30,100.00 | 30,100.00 | 27,589.38 | 2,510.62 |
| WAGRAM | 22,000.00 | | 22,000.00 | 22,000.00 | 22,000.00 | |
| TOTAL DIVISION 08 | $ 2,956,000.00 | | $ 2,956,000.00 | $ 2,955,776.23 | $ 2,944,264.55 | $ 11,735.45 |
| DIVISION 09 | | | | | | |
| CHINA GROVE | $ 58,800.00 | | $ 58,800.00 | $ 58,800.00 | $ 58,485.52 | $ 314.48 |
| CLEVELAND | 23,300.00 | | 23,300.00 | 23,300.00 | 23,300.00 | |
| DENTON | 33,400.00 | | 33,400.00 | 33,400.00 | 33,400.00 | |
| EAST SPENCER | 85,100.00 | | 85,100.00 | 85,100.00 | 85,100.00 | |
| FAITH | 19,400.00 | | 19,400.00 | 19,400.00 | 19,400.00 | |
| GRANITE QUARRY | 41,500.00 | | 41,500.00 | 41,500.00 | 41,500.00 | |
| KERNERSVILLE | 115,400.00 | | 115,400.00 | 115,400.00 | 115,400.00 | |
| LANDIS | 69,100.00 | | 69,100.00 | 69,100.00 | 69,100.00 | |
| LEXINGTON | 631,100.00 | | 631,100.00 | 631,100.00 | 631,100.00 | |
| MOCKSVILLE | 93,300.00 | | 93,300.00 | 93,300.00 | 93,300.00 | |
| ROCKWELL | 37,200.00 | | 37,200.00 | 37,200.00 | 37,200.00 | |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

URBAN SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| SALISBURY | $ 835,200.00 | | $ 835,200.00 | $ 835,200.00 | $ 835,200.00 | |
| SPENCER | 113,900.00 | | 113,900.00 | 113,900.00 | 113,900.00 | |
| THOMASVILLE | 595,700.00 | | 595,700.00 | 595,700.00 | 595,700.00 | |
| WALNUT COVE | 50,500.00 | | 50,500.00 | 50,500.00 | 50,500.00 | |
| WINSTON SALEM | 4,358,200.00 | | 4,358,200.00 | 4,358,200.00 | 4,358,200.00 | |
| DANBURY | 6,900.00 | | 6,900.00 | 6,900.00 | 6,900.00 | |
| TOTAL DIVISION 09 | $ 7,168,000.00 | | $ 7,168,000.00 | $ 7,168,000.00 | $ 7,167,685.52 | 314.48 |
| DIVISION 10 | | | | | | |
| ALBEMARLE | $ 480,800.00 | | $ 480,800.00 | $ 480,800.00 | $ 480,800.00 | |
| ANSONVILLE | 21,900.00 | | 21,900.00 | 21,900.00 | 21,900.00 | |
| CHARLOTTE | 7,904,400.00 | $ 56,565.52 | 7,960,965.52 | 7,960,965.52 | 7,960,965.52 | |
| CONCORD | 698,000.00 | | 698,000.00 | 698,000.00 | 696,058.13 | $ 1,941.87 |
| CORNELIUS | 56,600.00 | | 56,600.00 | 56,600.00 | 13,275.94 | 43,324.06 |
| DAVIDSON | 100,900.00 | | 100,900.00 | 100,900.00 | 98,258.67 | 2,641.33 |
| HUNTERSVILLE | 39,400.00 | | 39,400.00 | 39,400.00 | 39,400.00 | |
| INDIAN TRAIL | 14,300.00 | | 14,300.00 | 14,300.00 | 14,300.00 | |
| LILESVILLE | 24,900.00 | | 24,900.00 | 24,900.00 | 17,250.00 | 7,650.00 |
| MCFARLAN | 6,300.00 | | 6,300.00 | 6,300.00 | 6,300.00 | |
| MARSHVILLE | 53,300.00 | | 53,300.00 | 53,300.00 | 47,789.22 | 5,510.78 |
| MATTHEWS | 23,900.00 | | 23,900.00 | 23,900.00 | 23,900.00 | |
| MONROE | 426,700.00 | | 426,700.00 | 426,700.00 | 426,700.00 | |
| MORVEN | 20,300.00 | | 20,300.00 | 20,300.00 | 20,300.00 | |
| MOUNT PLEASANT | 40,800.00 | | 40,800.00 | 40,800.00 | 40,800.00 | |
| NEW LONDON | 8,700.00 | | 8,700.00 | 8,700.00 | 8,700.00 | |
| NORWOOD | 72,300.00 | | 72,300.00 | 72,300.00 | 72,300.00 | |
| OAKBORO | 22,800.00 | | 22,800.00 | 22,800.00 | 22,800.00 | |
| PEACHLAND | 22,100.00 | | 22,100.00 | 22,100.00 | 22,100.00 | |
| PINEVILLE | 59,400.00 | | 59,400.00 | 59,400.00 | 59,400.00 | |
| POLKTON | 20,800.00 | | 20,800.00 | 20,800.00 | 20,800.00 | |
| RICHFIELD | 11,500.00 | | 11,500.00 | 11,500.00 | 11,500.00 | |
| WADESBORO | 146,800.00 | | 146,800.00 | 146,800.00 | 146,800.00 | |
| WAXHAW | 28,600.00 | | 28,600.00 | 28,600.00 | 27,526.49 | 1,073.51 |
| WINGATE | 51,100.00 | | 51,100.00 | 51,100.00 | 52,916.17 | 1,816.17- |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

URBAN SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| STANFIELD | $ 18,500.00 | | $ 18,500.00 | $ 18,500.00 | $ 18,500.00 | |
| TOTAL DIVISION 10 | $ 10,375,100.00 | $ 56,565.52 | $ 10,431,665.52 | $ 10,431,665.52 | $ 10,371,340.14 | $ 60,325.38 |
| DIVISION 11 | | | | | | |
| ARLINGTON | $ 23,100.00 | | $ 23,100.00 | $ 23,100.00 | $ 23,100.00 | |
| BANNER ELK | 22,100.00 | | 22,100.00 | 22,100.00 | 22,100.00 | |
| BLOWING ROCK | 27,900.00 | | 27,900.00 | 27,900.00 | 27,900.00 | |
| BOONE | 144,500.00 | | 144,500.00 | 144,500.00 | 144,500.00 | |
| BOONVILLE | 21,100.00 | | 21,100.00 | 21,100.00 | 21,100.00 | |
| CROSSNORE | 10,900.00 | | 10,900.00 | 10,900.00 | 10,900.00 | |
| DOBSON | 26,800.00 | | 26,800.00 | 26,800.00 | 26,800.00 | |
| EAST BEND | 17,500.00 | | 17,500.00 | 17,500.00 | 17,500.00 | |
| ELKIN | 112,500.00 | | 112,500.00 | 112,500.00 | 112,500.00 | |
| ELK PARK | 18,000.00 | | 18,000.00 | 18,000.00 | 18,000.00 | |
| GRANITE FALLS | 103,700.00 | | 103,700.00 | 103,700.00 | 103,700.00 | |
| HUDSON | 60,200.00 | | 60,200.00 | 60,200.00 | 60,200.00 | |
| JEFFERSON | 31,900.00 | | 31,900.00 | 31,900.00 | 31,900.00 | |
| JONESVILLE | 74,300.00 | | 74,300.00 | 74,300.00 | 74,300.00 | |
| LENOIR | 402,200.00 | | 402,200.00 | 402,200.00 | 402,200.00 | |
| MOUNT AIRY | 276,700.00 | | 276,700.00 | 276,700.00 | 276,700.00 | |
| NEWLAND | 22,100.00 | | 22,100.00 | 22,100.00 | 22,100.00 | |
| NORTH WILKESBORO | 164,600.00 | $ 5,958.88 | 170,558.88 | 170,558.88 | 170,558.88 | |
| PILOT MOUNTAIN | 51,400.00 | | 51,400.00 | 51,400.00 | 51,400.00 | |
| RONDA | 20,000.00 | | 20,000.00 | 20,000.00 | 20,000.00 | |
| SPARTA | 41,100.00 | | 41,100.00 | 41,100.00 | 41,100.00 | |
| WEST JEFFERSON | 39,200.00 | | 39,200.00 | 39,200.00 | 39,200.00 | |
| WILKESBORO | 61,500.00 | | 61,500.00 | 61,500.00 | 61,500.00 | |
| YADKINVILLE | 64,500.00 | | 64,500.00 | 64,500.00 | 64,500.00 | |
| LANSING | 10,900.00 | | 10,900.00 | 10,900.00 | 10,900.00 | |
| TOTAL DIVISION 11 | $ 1,848,700.00 | $ 5,958.88 | $ 1,854,658.88 | $ 1,854,658.88 | $ 1,854,658.88 | |
| DIVISION 12 | | | | | | |
| BELMONT | $ 196,400.00 | | $ 196,400.00 | $ 196,400.00 | $ 196,400.00 | |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

URBAN SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| BESSEMER CITY | $ 157,500.00 | | $ 157,500.00 | $ 157,500.00 | $ 157,500.00 | |
| BOILING SPRINGS | 51,400.00 | | 51,400.00 | 51,400.00 | 51,400.00 | |
| BROOKFORD | 23,400.00 | | 23,400.00 | 23,400.00 | 23,400.00 | |
| CATAWBA | 19,800.00 | | 19,800.00 | 19,800.00 | 19,800.00 | |
| CHERRYVILLE | 141,500.00 | | 141,500.00 | 141,500.00 | 141,500.00 | |
| CLAREMONT | 28,600.00 | | 28,600.00 | 28,600.00 | 28,600.00 | |
| CONOVER | 89,500.00 | | 89,500.00 | 89,500.00 | 89,500.00 | |
| DALLAS | 128,200.00 | | 128,200.00 | 128,200.00 | 128,200.00 | |
| GASTONIA | 1,461,800.00 | | 1,461,800.00 | 1,461,800.00 | 1,461,800.00 | |
| GROVER | 21,100.00 | | 21,100.00 | 21,100.00 | 21,100.00 | |
| HARMONY | 12,600.00 | | 12,600.00 | 12,600.00 | 12,600.00 | |
| HICKORY | 758,000.00 | | 758,000.00 | 609,911.15 | 609,911.15 | $ 148,088.85 |
| KINGS MOUNTAIN | 314,000.00 | | 314,000.00 | 314,000.00 | 314,000.00 | |
| LATTIMORE | 10,100.00 | | 10,100.00 | 10,100.00 | 10,100.00 | |
| LAWNDALE | 28,400.00 | | 28,400.00 | 28,400.00 | 28,400.00 | |
| LINCOLNTON | 223,500.00 | | 223,500.00 | 223,500.00 | 223,500.00 | |
| LONGVIEW | 117,500.00 | | 117,500.00 | 117,500.00 | 117,500.00 | |
| LOWELL | 109,200.00 | | 109,200.00 | 109,200.00 | 109,200.00 | |
| MCADENVILLE | 29,300.00 | | 29,300.00 | 29,300.00 | 29,300.00 | |
| MAIDEN | 80,000.00 | | 80,000.00 | 80,000.00 | 80,000.00 | |
| MOORESVILLE | 271,300.00 | | 271,300.00 | 271,300.00 | 271,300.00 | |
| MOUNT HOLLY | 158,300.00 | | 158,300.00 | 152,677.80 | 152,677.80 | 5,622.20 |
| NEWTON | 261,100.00 | | 261,100.00 | 261,100.00 | 287,271.63 | 26,171.63- |
| SHELBY | 694,000.00 | | 694,000.00 | 694,000.00 | 694,000.00 | |
| STANLY | 77,600.00 | | 77,600.00 | 77,600.00 | 77,600.00 | |
| STATESVILLE | 778,200.00 | | 778,200.00 | 778,200.00 | 778,200.00 | |
| TAYLORSVILLE | 57,600.00 | | 57,600.00 | 57,600.00 | 57,600.00 | |
| TROUTMAN | 25,400.00 | | 25,400.00 | 25,400.00 | 19,216.37 | 6,183.63 |
| WACO | 10,000.00 | | 10,000.00 | 10,000.00 | 10,000.00 | |
| LOVE VALLEY | 3,000.00 | | 3,000.00 | 3,000.00 | 3,000.00 | |
| TOTAL DIVISION 12 | $6,338,300.00 | | $6,338,300.00 | $ 6,184,588.95 | $6,204,576.95 | $ 133,723.05 |
| DIVISION 13 | | | | | | |
| ALEXANDER MILLS | $ 37,100.00 | | $ 37,100.00 | $ 37,100.00 | $ 37,100.00 | |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

URBAN SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| ASHEVILLE | $ 2,360,400.00 | | $ 2,360,400.00 | $ 2,360,400.00 | $ 2,360,400.00 | |
| BAKERSVILLE | 15,400.00 | | 15,400.00 | 15,400.00 | 15,400.00 | |
| BILTMORE FOREST | 39,400.00 | | 39,400.00 | 39,400.00 | 39,400.00 | |
| BLACK MOUNTAIN | 51,500.00 | | 51,500.00 | 51,500.00 | 51,500.00 | |
| BOSTIC | 10,700.00 | | 10,700.00 | 10,700.00 | 10,700.00 | |
| BURNSVILLE | 54,400.00 | | 54,400.00 | 54,400.00 | 54,400.00 | |
| DREXEL | 44,900.00 | | 44,900.00 | 44,900.00 | 44,900.00 | |
| ELLENBORO | 19,300.00 | | 19,300.00 | 19,300.00 | 19,300.00 | |
| FOREST CITY | 257,100.00 | | 257,100.00 | 257,100.00 | 257,100.00 | |
| GLEN ALPINE | 28,800.00 | | 28,800.00 | 28,800.00 | 28,800.00 | |
| HOT SPRINGS | 28,400.00 | | 28,400.00 | 28,400.00 | 28,400.00 | |
| LAKE LURE | 9,100.00 | | 9,100.00 | 9,100.00 | 9,100.00 | |
| MARION | 131,200.00 | | 131,200.00 | 131,200.00 | 131,200.00 | |
| MARSHALL | 36,300.00 | | 36,300.00 | 36,300.00 | 36,300.00 | |
| MARS HILL | 61,700.00 | | 61,700.00 | 61,700.00 | 61,700.00 | |
| MORGANTON | 360,200.00 | | 360,200.00 | 358,233.89 | 328,757.45 | $ 31,442.55 |
| OLD FORT | 30,900.00 | | 30,900.00 | 30,900.00 | 30,900.00 | |
| RUTH | 20,700.00 | | 20,700.00 | 20,700.00 | 20,700.00 | |
| RUTHERFORDTON | 133,000.00 | | 133,000.00 | 133,000.00 | 133,002.88 | 2.88- |
| SPINDALE | 160,100.00 | | 160,100.00 | 160,100.00 | 160,100.00 | |
| SPRUCE PINE | 98,200.00 | | 98,200.00 | 98,200.00 | 98,200.00 | |
| VALDESE | 115,300.00 | | 115,300.00 | 115,300.00 | 115,300.00 | |
| WEAVERVILLE | 40,800.00 | | 40,800.00 | 40,800.00 | 40,800.00 | |
| RHODHISS | 32,800.00 | | 32,800.00 | 32,800.00 | 32,800.00 | |
| TOTAL DIVISION 13 | $ 4,177,700.00 | | $ 4,177,700.00 | $ 4,175,733.89 | $ 4,146,260.33 | $ 31,439.67 |
| DIVISION 14 | | | | | | |
| ANDREWS | $ 55,100.00 | | $ 55,100.00 | $ 55,100.00 | $ 55,100.00 | |
| BREVARD | 190,500.00 | $ 10,000.00 | 200,500.00 | 200,500.00 | 200,500.00 | |
| BRYSON CITY | 42,500.00 | | 42,500.00 | 42,500.00 | 42,500.00 | |
| CANTON | 198,700.00 | | 198,700.00 | 198,700.00 | 184,242.77 | $ 14,457.23 |
| CLYDE | 26,700.00 | | 26,700.00 | 26,700.00 | 26,700.00 | |
| COLUMBUS | 28,400.00 | | 28,400.00 | 28,400.00 | 20,747.56 | 7,652.44 |
| DILLSBORO | 5,500.00 | | 5,500.00 | 5,500.00 | 5,500.00 | |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

URBAN SYSTEM

| | FUNDS AUTHORIZED BY ACT | PARTICIPATION BY OTHERS | TOTAL FUNDS TO BE AVAILABLE | ALLOCATIONS TO WORK ORDERS | EXPENDITURES | UNEXPENDED BALANCE FUNDS AUTHORIZED |
|---|---|---|---|---|---|---|
| FRANKLIN | $ 85,200.00 | | $ 85,200.00 | $ 85,200.00 | $ 58,687.51 | $ 26,512.49 |
| HAYESVILLE | 16,800.00 | | 16,800.00 | 16,800.00 | 16,800.00 | |
| HAZELWOOD | 75,500.00 | | 75,500.00 | 75,500.00 | 75,500.00 | |
| HENDERSONVILLE | 231,800.00 | | 231,800.00 | 231,800.00 | 231,800.00 | |
| HIGHLANDS | 23,400.00 | | 23,400.00 | 23,400.00 | 23,400.00 | |
| LAUREL PARK | 16,500.00 | | 16,500.00 | 16,500.00 | 20,838.96 | 4,338.96- |
| MURPHY | 87,600.00 | | 87,600.00 | 87,600.00 | 87,600.00 | |
| ROBBINSVILLE | 23,000.00 | | 23,000.00 | 23,000.00 | 23,004.05 | 4.05- |
| ROSMAN | 16,400.00 | | 16,400.00 | 16,400.00 | 16,400.00 | |
| SALUDA | 22,400.00 | | 22,400.00 | 22,400.00 | 22,400.00 | |
| SYLVA | 61,300.00 | | 61,300.00 | 61,300.00 | 61,300.00 | |
| TRYON | 87,200.00 | | 87,200.00 | 87,200.00 | 73,585.11 | 13,614.89 |
| WAYNESVILLE | 241,500.00 | 4,113.76 | 245,613.76 | 245,613.76 | 245,613.76 | |
| TOTAL DIVISION 14 | $ 1,536,000.00 | $ 14,113.76 | $ 1,550,113.76 | $ 1,550,113.76 | $ 1,492,219.72 | $ 57,894.04 |
| TOTAL (EXHIBIT "B") | $ 75,000,000.00 | $ 124,770.48 | $ 75,124,770.48 | $ 74,964,768.42 | $ 74,065,867.54 | $ 1,058,902.94 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
JUNE 30, 1980

1977 STATE HIGHWAY BOND FUND

The 1977 State Highway Bond Fund was established for the purpose of accounting for expenditures under the "State Highway Bond Act of 1977." This Act, which is set forth in Chapter 643 of the 1977 Session Laws, was enacted by the 1977 General Assembly authorizing the State Treasurer to issue and sell bonds of the State to be designated "State of North Carolina Highway Bonds" in an aggregate principle amount not exceeding $300 000 000. The Act appropriated the proceeds of the sale of these bonds to the Department of Transportation, except the proceeds required by the State Treasurer to pay all expenses necessarily incurred in the preparation, sale and issuance of the bonds, exclusively for the purpose of providing funds for construction, improving, or relocating roads, bridges, tunnels, and other highway facilities constituting at the time of such construction, improvement or relocation a part of the State Highway System. The Act, which was subjected to a vote of the people of the State, was approved by a majority of the qualified voters of the State of North Carolina in an election held on November 8, 1977.

All construction or improvement in highway facilities performed under this Bond Program has been financed by the use of cash from the Highway Current Fund, and the Current Fund has been reimbursed monthly, or periodically, from the Bond Fund from the proceeds of the sale of bonds.

The financial condition of this fund at June 30, 1980, and the results of operations under this Bond Program for the period expending from July 1, 1977, through June 30, 1980, are presented in the following comments and attached Exhibits "A", "B", and "C" and supporting Schedules "1" through "5":

Cash on Deposit - State Treasurer - $16 630 946 49 - Exhibit "A":

On June 30, 1980, the balance of cash deposited with the State Treasurer, which was obtained from the sale of bonds amounted to $16 630 946 49.

Cities and Towns - Participation - $233 661 43 - Exhibit "A":

This amount represents balances due from cities and towns resulting from contracts entered into with the North Carolina Department of Transportation for participation in bond construction projects. A list of these and the amounts due from them on June 30, 1980, are shown in Schedule "1".

Property Owners - Participation - $164 185 54 - Exhibit "A":

This amount represents balances due from property owners resulting from contracts entered into with the North Carolina Department of Transportation for participation in bond construction projects. A list of these and the amounts due from them on June 30, 1980, are shown in Schedule "2".

Bonds Authorized - $300 000 000 00 - Exhibit "A":

Bonds Issued - $120 000 000 00 - Exhibit "A":

Bonds Authorized and Unissued - $180 000 000 00 - Exhibit "A":

The State Highway Bond Act of 1977 authorized the issuance of $300 000 000 00 of bonds. On May 1, 1978, the State Treasurer issued bonds in the amount of $60 000 000 00 and again on July 1, 1979, the State Treasurer issued bonds in the amount of $60 000 000 00, leaving a balance of $180 000 000 00 of bonds authorized and unissued as of June 30, 1980.

Due to Current Fund - $7 823 808 66 - Exhibit "A":

This liability results from expenditures made for the month of June, 1980, in the amount of $7 726 469 77, from the Current Fund on the construction program being carried out under the State Highway Bond Act of 1977. Amounts expended from the Current Fund for this purpose are reimbursed periodically from the Bond Fund. The remaining balance of $97 338 89 represents accrued interest received from sale of bonds due the Current Fund for interest on bonds paid in October, 1979.

Unallotted Appropriations - $127 101 134 71 - Exhibit "A":

The Act authorized the issuance of bonds in an aggregate principal amount not to exceed $300 000 000 00 which has been increased by $1 306 211 15 resulting from agreements by cities and towns and other property owners to participate in the cost of construction and improvement under the bond program in that amount at June 30, 1980. Of the total amount $301 306 211 15 to become available, $174 205 076 44 had been allotted under the bond program at June 30, 1980, leaving an unallotted balance of $127 101 134 71 as shown in Exhibit "A".

Unexpended Allotments - $62 103 850 09 - Exhibit "A":

Of the $174 205 076 44 of funds allotted for the primary, secondary and urban systems, and for bond sale expenses at June 30, 1980, expenditures of $112 101 226 35 had been charged against these allotments leaving an unexpended balance of $62 103 850 09.

## GENERAL

A summary of total funds available, allotments, and expenditures for the primary, secondary and urban systems, and for bond sale expenses as of June 30, 1980, is shown in Exhibit "B". It is noted that the balance of unallotted funds of $127 101 134 71 and the unexpended allotments totaling $62 103 850 09 leaves a balance of $189 204 984 80 at June 30, 1980, to be spent on the 1977 Bond Program.

The details of the funds allotted on a statewide basis for the primary and urban systems, and for each county for the secondary system, together with the allocations to work orders, expenditures, and unexpended balances have been set forth in Schedules "3", "4", and "5".

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND

EXHIBIT "A"

BALANCE SHEET

JUNE 30, 1980

## ASSETS

| | | |
|---|---|---|
| CASH: | | |
| On Deposit - State Treasurer | | $ 16 630 946 49 |
| ACCOUNTS RECEIVABLES: | | |
| Cities and Towns Participation | $ 233 661 43 | |
| Property Owners Participation | 164 185 54 | 397 846 97 |
| BONDS: | | |
| Bonds Authorized | $300 000 000 00 | |
| Less: Bonds Issued | 120 000 000 00 | |
| Bonds Authorized and Unissued | | 180 000 000 00 |
| TOTAL ASSETS | | $197 028 793 46 |

## LIABILITIES AND APPROPRIATIONS

| | | |
|---|---|---|
| LIABILITIES: | | |
| Due to Current Fund | | $ 7 823 808 66 |
| APPROPRIATIONS: | | |
| Unallotted Appropriations (Exhibit "B") | $127 101 134 71 | |
| Unexpended Allotments (Exhibit "B") | 62 103 850 09 | |
| TOTAL UNEXPENDED APPROPRIATIONS (Exhibit "B") | | 189 204 984 80 |
| TOTAL LIABILITIES AND APPROPRIATIONS | | $197 028 793 46 |

"EXHIBIT "B"

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
SUMMARY OF APPROPRIATIONS, ALLOTMENTS, UNALLOTTED BALANCES, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1980

| SYSTEM | STATE BOND FUNDS APPROPRIATED | PARTICIPATION BY OTHERS | TOTAL FUNDS AVAILABLE | ALLOTMENTS | UNALLOTTED BALANCE | COMPLETED, BROUGHT FORWARD AND CURRENT YEAR EXPENDITURES | UNEXPENDED ALLOTMENTS | UNEXPENDED APPROPRIATIONS |
|---|---|---|---|---|---|---|---|---|
| Primary | $174 854 250 00 | $ 234 323 39 | $175 088 573 39 | $ 87 759 286 39 | $ 87 329 287 00 | $ 51 486 657 97 | $36 272 628 42 | $123 601 915 42 |
| Secondary | 74 937 500 00 | 682 031 71 | 75 619 531 71 | 55 682 031 71 | 19 937 500 00 | 41 821 213 37 | 13 860 818 34 | 33 798 318 34 |
| Urban | 49 958 250 00 | 389 856 05 | 50 348 106 05 | 30 678 327 71 | 19 669 778 34 | 18 707 924 38 | 11 970 403 33 | 31 640 181 67 |
| Bond Sale Expense | 250 000 00 | | 250 000 00 | 85 430 63 | 164 569 37 | 85 430 63 | | 164 569 37 |
| TOTAL (Exh. "A") | $300 000 000 00 | $1 306 211 15 | $301 306 211 15 | $174 205 076 44 | $127 101 134 71 | $112 101 226 35 | $62 103 850 09 | $189 204 984 80 |

EXHIBIT "C"

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF BONDED INDEBTEDNESS AND DEBT SERVICE REQUIREMENTS
AS OF JUNE 30, 1980

| | |
|---|---|
| Highway Road Bonds Authorized - Chapter 643 Session Laws of 1977 | $300 000 000 00 |
| Less: Bonds Unissued | 180 000 000 00 |
| Highway Road Bonds Authorized, Issued and Outstanding as of June 30, 1980 | $120 000 000 00 |

| FISCAL YEAR | REQUIREMENTS: BONDS | | REQUIREMENTS: INTEREST ON BONDS | REQUIREMENTS: TOTAL | BONDS RETIRED: AS OF JUNE 30, 1979 | BONDS RETIRED: DURING CURRENT FISCAL YEAR | INTEREST PAID DURING CURRENT FISCAL YEAR | BONDS OUTSTANDING |
|---|---|---|---|---|---|---|---|---|
| 1978-79 | | (1) | $ 2 905 000 00 | $ 2 905 000 00 | | | | |
| 1979-80 | | (2) | 4 529 000 00 | 4 529 000 00 | | | $4 431 661 11 | |
| 1980-81 | $ 3 000 000 00 | | 6 118 000 00 | 9 118 000 00 | | | | $ 3 000 000 00 |
| 1981-82 | 6 000 000 00 | | 5 846 000 00 | 11 846 000 00 | | | | 6 000 000 00 |
| 1982-83 | 6 000 000 00 | | 5 489 000 00 | 11 489 000 00 | | | | 6 000 000 00 |
| 1983-84 | 6 000 000 00 | | 5 141 000 00 | 11 141 000 00 | | | | 6 000 000 00 |
| 1984-85 | 6 000 000 00 | | 4 799 000 00 | 10 799 000 00 | | | | 6 000 000 00 |
| 1985-86 | 6 000 000 00 | | 4 487 000 00 | 10 487 000 00 | | | | 6 000 000 00 |
| 1986-87 | 6 000 000 00 | | 4 199 000 00 | 10 199 000 00 | | | | 6 000 000 00 |
| 1987-88 | 7 000 000 00 | | 3 898 500 00 | 10 898 500 00 | | | | 7 000 000 00 |
| 1988-89 | 8 000 000 00 | | 3 550 000 00 | 11 550 000 00 | | | | 8 000 000 00 |
| 1989-90 | 8 000 000 00 | | 3 162 000 00 | 11 162 000 00 | | | | 8 000 000 00 |
| 1990-91 | 8 000 000 00 | | 2 774 000 00 | 10 774 000 00 | | | | 8 000 000 00 |
| 1991-92 | 8 000 000 00 | | 2 382 000 00 | 10 382 000 00 | | | | 8 000 000 00 |
| 1992-93 | 10 000 000 00 | | 1 965 000 00 | 11 965 000 00 | | | | 10 000 000 00 |
| 1993-94 | 10 000 000 00 | | 1 470 000 00 | 11 470 000 00 | | | | 10 000 000 00 |
| 1994-95 | 10 000 000 00 | | 975 000 00 | 10 975 000 00 | | | | 10 000 000 00 |
| 1995-96 | 12 000 000 00 | | 437 500 00 | 12 437 500 00 | | | | 12 000 000 00 |
| | $120 000 000 00 | | $64 127 000 00 | $184 127 000 00 | -0- | -0- | $4 431 661 11 | $120 000 000 00 |

| | | |
|---|---|---|
| Accrued Interest has been received from sale of bonds as follows: | (1) | $ 16 138 89 |
| | (2) | 81 200 00 |
| | | $ 97 338 89 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
ACCOUNTS RECEIVABLE DUE FROM CITIES AND TOWNS
AS OF JUNE 30, 1980
1977 STATE HIGHWAY BOND FUND

SCHEDULE "1"

| CITY OR TOWN | AMOUNT |
|---|---|
| Concord | $ 61 161 43 |
| Thomasville | 90 000 00 |
| Louisburg | 82 500 00 |
| TOTAL EXHIBIT "A" | $233 661 43 |

SCHEDULE "2"

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
ACCOUNTS RECEIVABLE - DUE FROM PROPERTY OWNERS
AS OF JUNE 30, 1980
1977 STATE HIGHWAY BOND FUND

| PROPERTY OWNER | AMOUNT |
|---|---|
| The Trustees of Rex Hospital | $ 20 000 00 |
| Southern Railway System | 46 725 00 |
| Southern Railway System | 7 500 00 |
| State of Virginia | 27 150 64 |
| U. S. Corps of Engineers | 62 809 90 |
| TOTAL EXHIBIT "A" | $164 185 54 |

SCHEDULE "3"

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1980
PRIMARY SYSTEM

| | BROUGHT FORWARD ALLOTMENTS 7-1-79 | CURRENT YEAR ALLOTMENTS STATE FUNDS | ALLOTMENTS CURRENT YEAR PARTICIPATING FUNDS | BROUGHT FORWARD ALLOCATIONS | CURRENT YEAR ALLOCATIONS | UNALLOCATED ALLOTMENTS | COMPLETED, BROUGHT FORWARD AND CURRENT YEAR EXPENDITURES | UNEXPENDED ALLOTMENTS | UNEXPENDED ALLOCATIONS |
|---|---|---|---|---|---|---|---|---|---|
| Statewide | $57 417 599 39 | $30 341 687 00 | -0- | $57 417 599 39 | $30 341 687 00 | -0- | $51 486 657 97 | $36 272 628 42 | $36 272 628 42 |
| TOTAL SCHEDULE "3" | $57 417 599 39 | $30 341 687 00 | -0- | $57 417 599 39 | $30 341 687 00 | -0- | $51 486 657 97 | $36 272 628 42 | $36 272 628 42 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1980
SECONDARY SYSTEM

| | BROUGHT FORWARD ALLOTMENTS 7-1-79 | CURRENT YEAR ALLOTMENTS STATE FUNDS | ALLOTMENTS CURRENT YEAR PARTICIPATING FUNDS | BROUGHT FORWARD ALLOCATIONS | CURRENT YEAR ALLOCATIONS | UNALLOCATED ALLOTMENTS | COMPLETED, BROUGHT FORWARD AND CURRENT YEAR EXPENDITURES | UNEXPENDED ALLOTMENTS | UNEXPENDED ALLOCATIONS |
|---|---|---|---|---|---|---|---|---|---|
| DIVISION 1: | | | | | | | | | |
| Bertie | $ 435 233 00 | $ 97 086 00 | | $ 433 180 00 | $ 90 824 19 | $ 8 314 81 | $ 476 830 66 | $ 55 488 34 | $ 47 173 53 |
| Camden | 124 477 00 | 28 506 00 | | 120 279 00 | ( 91 00) | 32 795 00 | 122 541 68 | 30 441 32 | ( 2 353 68) |
| Chowan | 91 050 00 | 16 672 00 | | 85 392 08 | 1 206 57 | 21 123 35 | 74 093 90 | 33 628 10 | 12 504 75 |
| Currituck | 110 007 00 | 26 528 00 | | 92 350 60 | ( 1 221 02) | 45 405 42 | 91 129 58 | 45 405 42 | |
| Dare | 63 630 00 | 13 618 00 | | 59 184 73 | 648 24 | 17 415 03 | 59 832 97 | 17 415 03 | |
| Gates | 247 323 00 | 57 932 00 | | 244 240 00 | 2 636 44 | 58 378 56 | 213 233 38 | 92 021 62 | 33 643 06 |
| Hertford | 237 909 00 | 52 518 00 | $ 5 840 00 | 205 970 56 | 89 019 17 | 1 277 27 | 322 856 88 | ( 26 589 88) | ( 27 867 15) |
| Hyde | 151 580 00 | 35 495 00 | | 147 427 11 | 35 000 00 | 4 647 89 | 147 797 35 | 39 277 65 | 34 629 76 |
| Martin | 324 582 00 | 71 885 00 | | 309 018 79 | 83 205 17 | 4 243 04 | 339 830 21 | 56 636 79 | 52 393 75 |
| Northampton | 284 138 00 | 65 200 00 | | 259 351 65 | 75 233 84 | 14 752 51 | 267 195 49 | 82 142 51 | 67 390 00 |
| Pasquotank | 134 690 00 | 31 744 00 | 16 397 76 | 119 372 00 | 31 173 23 | 32 286 53 | 108 518 84 | 74 312 92 | 42 026 39 |
| Perquimans | 180 280 00 | 42 250 00 | | 177 407 00 | | 45 123 00 | 177 407 00 | 45 123 00 | |
| Tyrrell | 114 606 00 | 25 517 00 | | 113 844 01 | 24 013 24 | 2 265 75 | 104 968 91 | 35 154 09 | 32 888 34 |
| Washington | 195 083 00 | 41 940 00 | | 192 824 00 | 38 000 00 | 6 199 00 | 195 229 88 | 41 793 12 | 35 594 12 |
| TOTAL DIVISION 1 | $2 694 588 00 | $ 606 891 00 | $ 22 237 76 | $2 559 841 53 | $ 469 648 07 | $294 227 16 | $2 701 466 73 | $622 250 03 | $328 022 87 |
| DIVISION 2: | | | | | | | | | |
| Beaufort | $ 695 531 00 | $ 153 381 00 | | $ 685 093 84 | $ 157 681 69 | $ 6 136 47 | $ 621 458 97 | $227 453 03 | $221 316 56 |
| Carteret | 126 594 00 | 28 664 00 | $ 4 320 00 | 122 885 93 | 31 907 56 | 4 784 51 | 138 406 46 | 21 171 54 | 16 387 03 |
| Craven | 452 001 00 | 99 943 00 | 6 336 00 | 410 684 99 | 146 633 01 | 962 00 | 449 500 16 | 108 779 84 | 107 817 84 |
| Greene | 186 158 00 | 40 766 00 | | 176 649 20 | 49 251 19 | 1 023 61 | 239 471 16 | ( 12 547 16) | ( 13 570 77) |
| Jones | 134 540 00 | 30 447 00 | | 121 872 00 | 39 602 37 | 3 512 63 | 213 029 70 | ( 48 042 70) | ( 51 555 33) |
| Lenoir | 448 986 00 | 96 786 00 | | 443 361 88 | 95 195 23 | 7 214 89 | 534 439 54 | 11 332 46 | 4 117 57 |
| Pamlico | 162 187 00 | 36 547 00 | | 158 910 99 | 36 090 11 | 3 732 90 | 252 567 86 | ( 53 833 86) | ( 57 566 76) |
| Pitt | 615 952 00 | 136 439 00 | | 605 080 78 | 130 002 18 | 17 308 04 | 458 057 55 | 294 333 45 | 277 025 41 |
| TOTAL DIVISION 2 | $2 821 949 00 | $ 622 973 00 | $ 10 656 00 | $2 724 539 61 | $ 686 363 34 | $ 44 675 05 | $2 906 931 40 | $548 646 60 | $503 971 55 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1980
SECONDARY SYSTEM

| | BROUGHT FORWARD ALLOTMENTS 7-1-79 | CURRENT YEAR ALLOTMENTS STATE FUNDS | ALLOTMENTS CURRENT YEAR PARTICIPATING FUNDS | BROUGHT FORWARD ALLOCATIONS | CURRENT YEAR ALLOCATIONS | UNALLOCATED ALLOTMENTS | COMPLETED, BROUGHT FORWARD AND CURRENT YEAR EXPENDITURES | UNEXPENDED ALLOTMENTS | UNEXPENDED ALLOCATIONS |
|---|---|---|---|---|---|---|---|---|---|
| DIVISION 3: | | | | | | | | | |
| Brunswick | $ 381 545 00 | $ 87 932 00 | $ 19 325 40 | $ 355 861 24 | $ 128 316 43 | $ 4 624 73 | $ 233 111 50 | $255 690 90 | $251 066 17 |
| Duplin | 565 635 00 | 124 687 00 | | 562 106 32 | 111 296 08 | 16 919 60 | 429 293 94 | 261 028 06 | 244 108 46 |
| New Hanover | 49 984 00 | 11 035 00 | | 49 984 00 | ( 6 388 99) | 17 423 99 | 43 595 01 | 17 423 99 | |
| Onslow | 237 014 00 | 54 002 00 | | 235 609 50 | | 55 406 50 | 232 981 33 | 58 034 67 | 2 628 17 |
| Pender | 263 315 00 | 60 010 00 | 5 495 00 | 250 695 93 | 76 117 76 | 2 006 31 | 213 616 77 | 115 203 23 | 113 196 92 |
| Sampson | 681 775 00 | 150 677 00 | | 671 775 00 | 151 343 34 | 9 333 66 | 550 701 90 | 281 750 10 | 272 416 44 |
| TOTAL DIVISION 3 | $2 179 268 00 | $ 488 343 00 | $ 24 820 40 | $2 126 031 99 | $ 460 684 62 | $105 714 79 | $1 703 300 45 | $989 130 95 | $883 416 16 |
| DIVISION 4: | | | | | | | | | |
| Edgecombe | $ 197 334 00 | $ 43 618 00 | | $ 196 842 56 | $ 41 490 04 | $ 2 619 40 | $ 203 471 50 | $ 37 480 50 | $ 34 861 10 |
| Halifax | 439 948 00 | 95 358 00 | | 439 948 00 | 85 602 75 | 9 755 25 | 393 497 86 | 141 808 14 | 132 052 89 |
| Johnston | 799 850 00 | 176 021 00 | | 799 849 14 | 158 053 79 | 17 968 07 | 599 600 29 | 376 270 71 | 358 302 64 |
| Nash | 347 833 00 | 78 070 00 | | 334 361 00 | 77 540 89 | 14 001 11 | 250 406 75 | 175 496 25 | 161 495 14 |
| Wayne | 374 167 00 | 82 976 00 | | 355 167 00 | 21 728 02 | 80 247 98 | 297 224 67 | 159 918 33 | 79 670 35 |
| Wilson | 243 374 00 | 53 692 00 | | 238 097 15 | 46 763 55 | 12 205 30 | 233 145 70 | 63 920 30 | 51 715 00 |
| TOTAL DIVISION 4 | $2 402 506 00 | $ 529 735 00 | | $2 364 264 85 | $ 431 179 04 | $136 797 11 | $1 977 346 77 | $954 894 23 | $818 097 12 |
| DIVISION 5: | | | | | | | | | |
| Durham | $ 535 277 48 | $ 106 287 00 | $ 11 893 42 | $ 504 244 81 | $ 144 926 71 | $ 4 286 38 | $ 478 328 31 | $175 129 59 | $170 843 21 |
| Franklin | 352 939 00 | 81 125 00 | | 352 939 00 | 57 856 51 | 23 268 49 | 345 776 00 | 88 288 00 | 65 019 51 |
| Granville | 721 261 03 | 158 388 00 | | 718 384 55 | 144 749 76 | 16 514 72 | 760 469 10 | 119 179 93 | 102 665 21 |
| Person | 666 814 00 | 145 858 00 | | 645 976 10 | 159 053 13 | 7 642 77 | 506 893 18 | 305 778 82 | 298 136 05 |
| Vance | 186 042 00 | 43 409 00 | | 184 225 60 | 43 588 28 | 1 637 12 | 200 013 00 | 29 438 00 | 27 800 88 |
| Wake | 819 634 20 | 172 559 00 | $ 49 382 92 | 797 219 24 | 228 228 79 | 16 128 09 | 951 818 18 | 89 757 94 | 73 629 85 |
| Warren | 541 755 00 | 109 438 00 | | 539 675 91 | 108 578 57 | 2 938 52 | 607 340 24 | 43 852 76 | 40 914 24 |
| TOTAL DIVISION 5 | $3 823 722 71 | $ 817 064 00 | $ 61 276 34 | $3 742 665 21 | $ 886 981 75 | $ 72 416 09 | $3 850 638 01 | $851 425 04 | $779 008 95 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1980
SECONDARY SYSTEM

| | BROUGHT FORWARD ALLOTMENTS 7-1-79 | CURRENT YEAR ALLOTMENTS STATE FUNDS | ALLOTMENTS CURRENT YEAR PARTICIPATING FUNDS | BROUGHT FORWARD ALLOCATIONS | CURRENT YEAR ALLOCATIONS | UNALLOCATED ALLOTMENTS | COMPLETED, BROUGHT FORWARD AND CURRENT YEAR EXPENDITURES | UNEXPENDED ALLOTMENTS | UNEXPENDED ALLOCATIONS |
|---|---|---|---|---|---|---|---|---|---|
| DIVISION 6: | | | | | | | | | |
| Bladen | $ 472 247 00 | $ 105 519 00 | | $ 438 625 64 | ($ 16 507 56) | $155 647 92 | $ 405 121 58 | $172 644 42 | $ 16 996 50 |
| Columbus | 644 377 00 | 146 239 00 | | 625 511 57 | 29 837 88 | 135 266 55 | 663 509 20 | 127 106 80 | ( 8 159 75) |
| Cumberland | 526 046 00 | 114 186 00 | | 523 880 24 | 84 207 86 | 32 143 90 | 546 877 91 | 93 354 09 | 61 210 19 |
| Harnett | 556 251 00 | 121 886 00 | $ 7 004 00 | 538 217 70 | 138 970 31 | 7 952 99 | 517 460 19 | 167 680 81 | 159 727 82 |
| Robeson | 635 101 00 | 141 004 00 | | 616 966 05 | 119 362 21 | 39 776 74 | 595 417 31 | 180 687 69 | 140 910 95 |
| TOTAL DIVISION 6 | $2 834 022 00 | $ 628 834 00 | $ 7 004 00 | $2 743 201 20 | $ 355 870 70 | $370 788 10 | $2 728 386 19 | $741 473 81 | $370 685 71 |
| DIVISION 7: | | | | | | | | | |
| Alamance | $ 415 592 00 | $ 89 004 00 | | $ 412 930 70 | $ 86 250 03 | $ 5 415 27 | $ 434 491 38 | $ 70 104 62 | $ 64 689 35 |
| Caswell | 393 274 00 | 86 691 00 | | 374 880 29 | 99 926 20 | 5 158 51 | 397 760 34 | 82 204 66 | 77 046 15 |
| Guilford | 966 525 93 | 205 721 00 | ($ 80 00) | 953 348 21 | 210 624 42 | 8 194 30 | 920 040 21 | 252 126 72 | 243 932 42 |
| Orange | 522 174 00 | 115 680 00 | 2 576 00 | 492 034 58 | 87 898 34 | 60 497 08 | 479 932 92 | 160 497 08 | 100 000 00 |
| Rockingham | 876 207 16 | 191 300 00 | | 874 477 28 | 168 274 82 | 24 755 06 | 777 623 84 | 289 883 32 | 265 128 26 |
| TOTAL DIVISION 7 | $3 173 773 09 | $ 688 396 00 | $ 2 496 00 | $3 107 671 06 | $ 652 973 81 | $104 020 22 | $3 009 848 69 | $854 816 40 | $750 796 18 |
| DIVISION 8: | | | | | | | | | |
| Chatham | $ 715 815 00 | $ 145 619 00 | | $ 669 026 81 | $ 159 040 03 | $ 33 367 16 | $ 599 780 31 | $261 653 69 | $228 286 53 |
| Hoke | 79 522 00 | 18 446 00 | | 39 799 83 | 39 950 27 | 18 217 90 | 45 289 39 | 52 678 61 | 34 460 71 |
| Lee | 132 007 00 | 29 904 00 | | 84 815 70 | 58 928 55 | 18 166 75 | 113 067 61 | 48 843 39 | 30 676 64 |
| Montgomery | 267 533 00 | 62 547 00 | | 255 839 78 | 72 458 49 | 1 781 73 | 245 315 54 | 84 764 46 | 82 982 73 |
| Moore | 489 597 00 | 108 919 00 | | 454 372 58 | 142 818 81 | 1 324 61 | 432 294 82 | 166 221 18 | 164 896 57 |
| Randolph | 1 120 166 00 | 242 975 00 | $ 8 240 00 | 778 270 18 | 565 988 99 | 27 121 83 | 978 320 75 | 393 060 25 | 365 938 42 |
| Richmond | 239 044 00 | 54 434 00 | | 181 944 62 | 108 167 96 | 3 365 42 | 227 019 49 | 66 458 51 | 63 093 09 |
| Scotland | 143 437 00 | 33 141 00 | | 139 887 90 | 34 806 81 | 1 883 29 | 122 494 91 | 54 083 09 | 52 199 80 |
| TOTAL DIVISION 8 | $3 187 121 00 | $ 695 985 00 | $ 8 240 00 | $2 603 957 40 | $1 182 159 91 | $105 228 69 | $2 763 582 82 | $1127 763 18 | $1022 534 49 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1980
SECONDARY SYSTEM

| | BROUGHT FORWARD ALLOTMENTS 7-1-79 | CURRENT YEAR ALLOTMENTS STATE FUNDS | ALLOTMENTS CURRENT YEAR PARTICIPATING FUNDS | BROUGHT FORWARD ALLOCATIONS | CURRENT YEAR ALLOCATIONS | UNALLOCATED ALLOTMENTS | COMPLETED, BROUGHT FORWARD AND CURRENT YEAR EXPENDITURES | UNEXPENDED ALLOTMENTS | UNEXPENDED ALLOCATIONS |
|---|---|---|---|---|---|---|---|---|---|
| DIVISION 9: | | | | | | | | | |
| Davidson | $ 703 468 75 | $ 153 045 00 | $ 4 982 00 | $ 703 468 75 | $ 146 776 16 | $ 11 250 84 | $ 804 970 46 | $ 56 525 29 | $ 45 274 45 |
| Davie | 344 501 00 | 75 824 00 | | 330 098 01 | 88 710 57 | 1 516 42 | 362 557 14 | 57 767 86 | 56 251 44 |
| Forsyth | 510 547 00 | 110 988 00 | | 495 468 48 | 125 195 69 | 870 83 | 682 235 12 | ( 60 700 12) | ( 61 570 95) |
| Rowan | 512 027 10 | 112 915 00 | | 511 051 46 | 105 850 53 | 8 040 11 | 541 675 24 | 83 266 86 | 75 226 75 |
| Stokes | 847 332 00 | 189 359 00 | | 827 343 73 | 191 313 35 | 18 033 92 | 830 064 82 | 206 626 18 | 188 592 26 |
| TOTAL DIVISION 9 | $2 917 875 85 | $ 642 131 00 | $ 4 982 00 | $2 867 430 43 | $ 657 846 30 | $ 39 712 12 | $3 221 502 78 | $ 343 486 07 | $ 303 773 95 |
| DIVISION 10 | | | | | | | | | |
| Anson | $ 351 253 00 | $ 76 357 00 | | $ 342 813 00 | $ 69 410 26 | $ 15 386 74 | $ 379 249 25 | $ 48 360 75 | $ 32 974 01 |
| Cabarrus | 296 551 00 | 65 490 00 | $ 13 643 36 | 294 194 17 | 43 249 36 | 38 240 83 | 250 095 52 | 125 588 84 | 87 348 01 |
| Mecklenburg | 326 944 00 | 52 213 00 | | 306 113 98 | 55 901 23 | 17 141 79 | 257 617 41 | 121 539 59 | 104 397 80 |
| Stanly | 428 382 00 | 94 504 00 | | 347 206 38 | 93 655 00 | 82 024 62 | 315 941 92 | 206 944 08 | 124 919 46 |
| Union | 589 696 00 | 130 731 00 | | 563 961 89 | 82 065 32 | 74 399 79 | 579 857 63 | 140 569 37 | 66 169 58 |
| TOTAL DIVISION 10 | $1 992 826 00 | $ 419 295 00 | $ 13 643 36 | $1 854 289 42 | $ 344 281 17 | $ 227 193 77 | $1 782 761 73 | $ 643 002 63 | $ 415 808 86 |
| DIVISION 11: | | | | | | | | | |
| Alleghany | $ 513 933 00 | $ 111 065 00 | $ 3 926 40 | $ 491 562 40 | $ 123 789 39 | $ 13 572 61 | $ 493 364 30 | $ 135 560 10 | $ 121 987 49 |
| Ashe | 973 477 00 | 218 789 00 | | 946 392 00 | 230 598 80 | 15 275 20 | 882 313 39 | 309 952 61 | 294 677 41 |
| Avery | 341 899 00 | 78 787 00 | | 331 100 00 | 89 213 24 | 372 76 | 406 380 56 | 14 305 44 | 13 932 68 |
| Caldwell | 618 869 00 | 133 679 00 | 16 128 00 | 571 742 27 | 171 706 22 | 25 227 51 | 666 300 71 | 102 375 29 | 77 147 78 |
| Surry | 913 585 00 | 206 804 00 | | 887 688 48 | 211 354 47 | 21 346 05 | 648 431 76 | 471 957 24 | 450 611 19 |
| Watauga | 672 377 00 | 153 142 00 | | 666 800 00 | 153 657 60 | 5 061 40 | 887 202 24 | ( 61 683 24) | ( 66 744 64) |
| Wilkes | 1 266 367 00 | 282 841 00 | | 837 827 98 | 428 788 68 | 282 591 34 | 997 669 12 | 551 538 88 | 268 947 54 |
| Yadkin | 513 748 00 | 118 313 00 | | 499 884 73 | 109 793 84 | 22 382 43 | 505 766 12 | 126 294 88 | 103 912 45 |
| TOTAL DIVISION 11 | $5 814 255 00 | $1 303 420 00 | $ 20 054 40 | $5 232 997 86 | $1 518 902 24 | $ 385 829 30 | $5 487 428 20 | $1 650 301 20 | $1 264 471 90 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1980
SECONDARY SYSTEM

| | BROUGHT FORWARD ALLOTMENTS 7-1-79 | CURRENT YEAR ALLOTMENTS STATE FUNDS | ALLOTMENTS CURRENT YEAR PARTICIPATING FUNDS | BROUGHT FORWARD ALLOCATIONS | CURRENT YEAR ALLOCATIONS | UNALLOCATED ALLOTMENTS | COMPLETED, BROUGHT FORWARD AND CURRENT YEAR EXPENDITURES | UNEXPENDED ALLOTMENTS | UNEXPENDED ALLOCATIONS |
|---|---|---|---|---|---|---|---|---|---|
| DIVISION 12: | | | | | | | | | |
| Alexander | $ 386 621 00 | $ 84 140 00 | | $ 381 867 78 | $ 78 594 39 | $ 10 298 83 | $ 377 367 48 | $ 93 393 52 | $ 83 094 69 |
| Catawba | 442 746 00 | 96 705 00 | | 441 033 22 | 81 523 47 | 16 894 31 | 384 635 00 | 154 816 00 | 137 921 69 |
| Cleveland | 601 306 00 | 130 421 00 | | 584 091 42 | 112 898 36 | 34 737 22 | 456 145 88 | 275 581 12 | 240 843 90 |
| Gaston | 360 995 00 | 78 279 00 | | 241 232 00 | 112 324 23 | 85 717 77 | 315 981 57 | 123 292 43 | 37 574 66 |
| Irdell | 886 069 00 | 194 325 00 | | 556 150 80 | 423 384 90 | 100 858 30 | 678 464 29 | 401 929 71 | 301 071 41 |
| Lincoln | 378 207 00 | 81 781 00 | | 372 800 00 | 71 680 62 | 15 507 38 | 265 837 98 | 194 150 02 | 178 642 64 |
| TOTAL DIVISION 12 | $3 055 944 00 | $ 665 651 00 | | $2 577 175 22 | $ 880 405 97 | $ 264 013 81 | $2 478 432 20 | $1 243 162 80 | $ 979 148 99 |
| DIVISION 13: | | | | | | | | | |
| Buncombe | $ 818 203 00 | $ 182 959 00 | $ 19 104 00 | $ 575 248 00 | $ 170 284 38 | $ 274 733 62 | $ 615 495 98 | $ 404 770 02 | $ 130 036 40 |
| Burke | 560 199 00 | 121 800 00 | 23 732 00 | 405 478 23 | 258 808 96 | 41 443 81 | 560 113 96 | 145 617 04 | 104 173 23 |
| Madison | 701 776 00 | 160 345 00 | | 380 000 00 | 203 030 94 | 279 090 06 | 497 582 89 | 364 538 11 | 85 448 05 |
| McDowell | 391 162 00 | 85 461 00 | 14 780 80 | 263 178 31 | 178 262 70 | 49 962 79 | 349 799 01 | 141 604 79 | 91 642 00 |
| Mitchell | 312 548 00 | 66 440 00 | | 191 637 30 | 112 310 38 | 75 040 32 | 228 139 69 | 150 848 31 | 75 807 99 |
| Rutherford | 804 693 00 | 175 238 00 | 25 490 00 | 545 900 00 | 202 042 25 | 257 478 75 | 634 984 46 | 370 436 54 | 112 957 79 |
| Yancey | 310 999 00 | 69 902 00 | | 183 530 99 | 71 215 55 | 126 154 46 | 231 429 64 | 149 471 36 | 23 316 90 |
| TOTAL DIVISION 13 | $3 899 580 00 | $ 862 145 00 | $ 83 106 80 | $2 544 972 83 | $1 195 955 16 | $1 103 903 81 | $3 117 545 63 | $1 727 286 17 | $ 623 382 36 |
| DIVISION 14: | | | | | | | | | |
| Transylvania | $ 355 059 00 | $ 78 111 00 | | $ 351 799 35 | ($ 33 669 61) | $ 115 040 26 | $ 293 290 12 | $ 139 879 88 | $ 24 839 62 |
| Cherokee | 633 835 00 | 139 865 00 | | 617 693 34 | 132 882 50 | 23 124 16 | 602 940 29 | 170 759 71 | 147 635 55 |
| Clay | 221 384 00 | 47 211 00 | | 216 955 22 | 51 639 78 | | 208 158 18 | 60 436 82 | 60 436 82 |
| Graham | 182 789 00 | 40 669 00 | | 181 227 38 | 24 121 55 | 18 109 07 | 175 948 93 | 47 509 07 | 29 400 00 |
| Haywood | 532 525 00 | 120 941 00 | | 532 033 67 | 47 324 67 | 74 107 66 | 549 085 66 | 104 380 34 | 30 272 68 |
| Henderson | 810 082 00 | 181 561 00 | $ 7 500 00 | 786 170 23 | 47 686 34 | 165 286 43 | 764 151 57 | 234 991 43 | 69 705 00 |
| Jackson | 626 219 00 | 142 518 00 | | 621 991 74 | 95 248 49 | 51 496 77 | 523 949 92 | 244 787 08 | 193 290 31 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1980
SECONDARY SYSTEM

| | BROUGHT FORWARD ALLOTMENTS 7-1-79 | CURRENT YEAR ALLOTMENTS STATE FUNDS | ALLOTMENTS CURRENT YEAR PARTICIPATING FUNDS | BROUGHT FORWARD ALLOCATIONS | CURRENT YEAR ALLOCATIONS | UNALLOCATED ALLOTMENTS | COMPLETED, BROUGHT FORWARD AND CURRENT YEAR EXPENDITURES | UNEXPENDED ALLOTMENTS | UNEXPENDED ALLOCATIONS |
|---|---|---|---|---|---|---|---|---|---|
| Macon | $ 657 038 00 | $ 144 923 00 | | $ 653 063 20 | $ 139 632 30 | $ 9 265 50 | $ 506 216 49 | $ 295 744 51 | $ 286 479 01 |
| Polk | 402 707 00 | 88 343 00 | | 301 000 00 | 46 448 64 | 143 601 36 | 307 044 01 | 184 005 99 | 40 404 63 |
| Swain | 196 946 00 | 44 995 00 | | 186 968 69 | 53 642 46 | 1 329 85 | 161 256 60 | 80 684 40 | 79 354 55 |
| TOTAL DIVISION 14 | $ 4 618 584 00 | $ 1 029 137 00 | $ 7 500 00 | $ 4 448 902 82 | $ 604 957 12 | $ 601 361 06 | $ 4 092 041 77 | $ 1 563 179 23 | $ 961 818 17 |
| TOTAL SCHEDULE "4" | $45 416 014 65 | $10 000 000 00 | $ 266 017 06 | $41 497 941 43 | $10 328 209 20 | $3 855 881 08 | $41 821 213 37 | $13 860 818 34 | $10 004 937 26 |

SCHEDULE "5"

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1980
URBAN SYSTEM

| | BROUGHT FORWARD ALLOTMENTS 7-1-79 | CURRENT YEAR ALLOTMENTS STATE FUNDS | ALLOTMENTS CURRENT YEAR PARTICIPATING FUNDS | BROUGHT FORWARD ALLOCATIONS | CURRENT YEAR ALLOCATIONS | UNALLOCATED ALLOTMENTS | COMPLETED, BROUGHT FORWARD AND CURRENT YEAR EXPENDITURES | UNEXPENDED ALLOTMENTS | UNEXPENDED ALLOCATIONS |
|---|---|---|---|---|---|---|---|---|---|
| STATEWIDE | $17 687 054 34 | $12 621 300 26 | $ 369 973 11 | $17 687 054 34 | $12 991 273 37 | | $18 707 924 38 | $11 970 403 33 | $11 970 403 33 |
| TOTAL SCHEDULE "5" | $17 687 054 34 | $12 621 300 26 | $ 369 973 11 | $17 687 054 34 | $12 991 273 37 | | $18 707 924 38 | $11 970 403 33 | $11 970 403 33 |

## SPECIAL AWARDS

Federal Highway Administration - USDOT - Highway and Its Environment Awards

1977 First Place - Outstanding Example of Highway-Oriented Public or Private Enterprise Adjacent to the Highway Right-of-Way - Blue Cross and Blue Shield Building, US - 1/15/501 at Chapel Hill

Second Place - Outstanding Example of Highway-Oriented Public or Private Enterprise Adjacent to the Highway Right-of-Way- Bicentennial Plaza, Raleigh

Third Place - The Outstanding Safety Rest Area and/or Information Center - Rest Area on I-77, 12 miles south of Statesville at Lake Norman

Honorable Mention - The Outstanding Example of Sympathetic Treatment of Historic, Cultural or Natural Environment - Oak Island Bridge over Intracoastal Waterway in Brunswick County

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Raleigh Public Relations Society - Award of Merit

1979 Sound-slide presentation and accompanying booklet - History of Transportation in North Carolina - "Paths of Progress"

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Federal Highway Administration - USDOT - Excellence in the Design of Highway Facilities Awards

1980 First Place - Outstanding Example of the Urban Highway for designs that contribute to and strengthen transportation systems, public acceptance or urban settings - Plaza Extension in Charlotte

First Place - Outstanding Example of Safety Rest Areas and/or Truck Weighing Stations - I-95 Rest Area in Johnston County

First Place - Outstanding Example of Intermodal Facilities (park and ride lots, transit malls, bicycle and pedestrian facilities, auto-restricted zones and pedestrian malls) Fayetteville Street Mall, Raleigh

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North Carolina State Fair - NCDOT State Fair Exhibit

1980 Governor's Award for Best Educational Exhibit

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Keep America Beautiful, Inc. - Distinguished Public Service Award

1980 Clean Up Litter Campaign Efforts

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National Safety Council - Certificate of Recognition

1980 For significant reduction in accidents during 1979

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Raleigh Public Relations Society - Award of Excellence

1980 News Media Communications - Media Up Date Line (M.U.D.)

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